



**OXNARD SCHOOL DISTRICT
2019-20 PLANNED EDUCATION PROTECTION
ACCOUNT EXPENDITURES**

2019-20 Adopted Budget

Estimated EPA Amount Available

\$ 22,726,934

Estimated Amount per Site Distribution-Expenditure Function 1000
(Instruction, Salary & Benefits)

Soria	\$ 1,412,708
Curren	\$ 1,342,072
Driffill	\$ 1,536,320
Elm	\$ 882,942
Frank	\$ 1,801,202
Fremont	\$ 1,412,708
Harrington	\$ 882,942
Haydock	\$ 1,271,437
Chavez	\$ 1,342,072
Kamala	\$ 1,589,296
Lemonwood	\$ 1,306,755
Marina West	\$ 882,942
McAuliffe	\$ 918,260
McKinna	\$ 988,895
Marshall	\$ 1,024,213
Ramona	\$ 847,625
Ritchen	\$ 812,307
Brekke	\$ 812,307
Rose Avenue	\$ 776,989
Sierra Linda	\$ 882,942
	<u>\$ 22,726,934</u>

2019-20 Total Estimated Expenditures

\$ 22,726,934