

**Adopted Budget for
Date Adopted by Board:**

**RICE CONS ISD
August 27th, 2024**

Revenue:		
5700	Local and Intermediate Sources	\$7,881,566
5800	State Program Revenues	\$7,903,822
5900	Federal Revenue	\$50,000
	Total Revenues	\$15,835,388

Expenditures:		
11	Instruction	\$8,353,815
12	Instructional Resources, Media Services	\$119,269
13	Curriculum Development & Staff Development	\$223,090
21	Instructional Leadership	\$6,250
23	School Leadership	\$1,773,466
31	Guidance & Counseling, Evaluation	\$400,607
32	Social Work Services	\$430
33	Health Services	\$92,286
34	Student Transportation	\$603,806
35	Food Services	\$0
36	Co-curricular/ Extra-curricular Activities	\$847,840
41	General Administration	\$681,574
* 41	Statutorily Required Public Notice - Required Postings	\$500
**41	Statutorily Required Public Notice - Lobbying	\$1,000
51	Plant Maintenance & Operations	\$2,124,889
52	Security and Monitoring	\$18,500
53	Data Processing	\$125,574
61	Community Service	\$8,800
71	Debt Service	\$0
81	Facilities Acquisition and Construction	\$800
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
	Payments to Fiscal Agents for Shared Service Arrangements	\$315,000
93	Payments to Other Schools	\$0
94	Payments to Juvenile Justice AEP	\$0
95	Payments to Charter Schools	\$0
96	Payments to TIF	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$336,000
	Total Adopted Expenditure Budget	\$16,033,496
	Difference in Revenue/Expenditures	(\$198,108)

* New Expenditure Code (Function Code 41) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

** New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action.

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."