

	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST COST	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	342,828
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	387,825
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	273,565
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	432,299
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	359,813
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	223,336
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	602202	VRS HYBRID DEFINED BLENDED BENEFIT	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	12,401
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	602202	VRS HYBRID DEFINED BLENDED BENEFIT	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	13,579
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	602202	VRS HYBRID DEFINED BLENDED BENEFIT	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	11,311
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	401,945
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,180,449
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	602202	VRS HYBRID DEFINED BLENDED BENEFIT	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	238,246
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	255,939
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	371,016
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	274,892
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	315,881
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	249,770
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	338,483
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	412,656
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	567,594
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	424,869
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	380,828
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	261,280
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	477,262
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	216,071
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	167,732
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	177,091
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	130,324

Budget Summary

[illegible]

Budget Summary

[illegible]

SEON 26

[illegible]

Budget Summary

[illegible]

Budget Summary

[illegible]

Budget Summary

[illegible]

Budget Summary

	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST COST	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	601623	PART TIME OR TEMPORARY INSTRUCTIONAL	80145	FINISH STRONG	0000	UNSPECIFIED	0000	UNSPECIFIED	134,339
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	601553	TEACHER ASSISTANTS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	492,936
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	601553	TEACHER ASSISTANTS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	279,575
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	601553	TEACHER ASSISTANTS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	227,255
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	601553	TEACHER ASSISTANTS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	305,115
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	601553	TEACHER ASSISTANTS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	228,609
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	601553	TEACHER ASSISTANTS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	268,389
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	167,714
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	141,767
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	199,067
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	181,379
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	127,721
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	168,163
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	601646	LONG TERM SUBSTITUTES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	876,537
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	601645	TEACHER ASSISTANT SUBSTITUTES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	488,040
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	601640	TEACHER SUBSTITUTES ES	80120	AVID	0000	UNSPECIFIED	0000	UNSPECIFIED	5,400
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	468,900
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	601685	NON ATHLETIC SUPPLEMENTS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	945,045
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	601683	STIPENDS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	133,844
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,947,750
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,773,926
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,744,303
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,752,144
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,234,085
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,900,011
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,739,464
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,457,723
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,964,538
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,128,866
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,921,387
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,478,896
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,172,616
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,124,615
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,809,252
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,880,110
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,162,282
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,997,382
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,033,942
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,458,835
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,890,437
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,177,320
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,990,353
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,540,522
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,469,694
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,263,691
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,084,084
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,587,709
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,631,492
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,568,926
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,672,612
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,279,358
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,129,465
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,506,560
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,967,637
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,872,438
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,474,387
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,929,634
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,509,448
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,714,137
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,906,481
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,054,248
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,547,737
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,048,582
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,818,026
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,002,838
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,515,019

Budget Summary

[illegible]

[illegible]

Budget Summary

[illegible]

[illegible]

FUND	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST CODE	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	645,343
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	502,807
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	490,348
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	682,638
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	504,945
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	225,981
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	561,705
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	616,412
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	813
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	1,012
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	1,238
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	1,069
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	778
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	1,016
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	1,119
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	784
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	38,315
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	48,797
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	39,516
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	18,129
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	1,032
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	841
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	53,684
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	252,056
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	226,822
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	219,478
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	316,329
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	169,823
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	243,671
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	304,853
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	295,569
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	172,297
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	2,460
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	795
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	255,466
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	231,555
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	243,793
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	149,751
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602210	HEALTH INSURANCE	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	13,484
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,292
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,246
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,916
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,141
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,574
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,885
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,128
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,664
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,313
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,929
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	2,399
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,494
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,025
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,861
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,284
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	11,486
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	15,837
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,822
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	80120	AVID	0000	UNSPECIFIED	0000	UNSPECIFIED	4,980
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8106	MIDDLE CLASSROOM	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	79,426
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	80120	AVID	0000	UNSPECIFIED	0000	UNSPECIFIED	5,464
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	164,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	603330	FOOD SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,009
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602230	VA LOCAL DISABILITY	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	195
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602230	VA LOCAL DISABILITY	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	187
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602230	VA LOCAL DISABILITY	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	201
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602230	VA LOCAL DISABILITY	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	244

[illegible]

Budget Summary

	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST COST	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,360,403
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,969,457
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,386,771
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,506,509
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,133,864
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,374,865
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,207,069
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,057,156
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,814,268
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,151,669
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,023,076
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,132,422
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,282,771
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601521	TEACHERS MS	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	65,649
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601521	TEACHERS MS	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	64,270
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601521	TEACHERS MS	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	83,991
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601521	TEACHERS MS	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	203,269
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601552	ISS PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	23,740
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601552	ISS PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	32,788
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601552	ISS PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	15,487
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601521	TEACHERS MS	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	92,446
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601521	TEACHERS MS	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	64,727
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601521	TEACHERS MS	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	85,285
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601521	TEACHERS MS	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	69,478
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601521	TEACHERS MS	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	102,340
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601521	TEACHERS MS	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	88,290
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601521	TEACHERS MS	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	67,174
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601521	TEACHERS MS	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	83,619
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601683	STIPENDS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	343,724
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	219,259
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	297,381
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	265,317
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602200	VRS RETIREMENT	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	12,989
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	330,304
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	76,567
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	314,580
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	205,747
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	357,721
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	168,190
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	132,001
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	482,898
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	357,458
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	281,682
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	38,509
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	28,388
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	26,762
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	49,383
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	41,354
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	41,343
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	53,664
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	46,449
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602200	VRS RETIREMENT	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	13,446
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602200	VRS RETIREMENT	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	12,735
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602200	VRS RETIREMENT	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	15,587
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602200	VRS RETIREMENT	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	14,079
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	25,602
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,025
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602200	VRS RETIREMENT	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	20,816
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	101,005
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	261,725
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	261,638
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	339,473
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	250,174
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	115,467
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	244,173

Budget Summary

	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST COST	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	308,845
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	312,531
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	162,018
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	280,142
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	601685	NON ATHLETIC SUPPLEMENTS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	735,337
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	293,918
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	243,722
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	179,781
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	169,379
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602100	SOCIAL SECURITY TAXES	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	4,931
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602100	SOCIAL SECURITY TAXES	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	6,444
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602100	SOCIAL SECURITY TAXES	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	7,071
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602100	SOCIAL SECURITY TAXES	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	5,036
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602100	SOCIAL SECURITY TAXES	80200	SATURDAY DETENTION	0000	UNSPECIFIED	0000	UNSPECIFIED	4,498
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602100	SOCIAL SECURITY TAXES	80120	AVID	0000	UNSPECIFIED	0000	UNSPECIFIED	17,560
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602100	SOCIAL SECURITY TAXES	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	15,563
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602100	SOCIAL SECURITY TAXES	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	6,753
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602100	SOCIAL SECURITY TAXES	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	6,525
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602100	SOCIAL SECURITY TAXES	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	5,330
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	339,840
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602100	SOCIAL SECURITY TAXES	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	4,966
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602100	SOCIAL SECURITY TAXES	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	5,154
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602100	SOCIAL SECURITY TAXES	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	6,396
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8106	MIDDLE CLASSROOM	602100	SOCIAL SECURITY TAXES	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	7,829
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602202	VRS HYBRID DEFINED BLENDED BENEFIT	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	10,752
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602202	VRS HYBRID DEFINED BLENDED BENEFIT	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	13,198
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602202	VRS HYBRID DEFINED BLENDED BENEFIT	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	378
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602202	VRS HYBRID DEFINED BLENDED BENEFIT	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	11,952
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	786,570
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	87,981
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	567,167
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	320,305
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	407,200
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	330,194
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	382,769
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602202	VRS HYBRID DEFINED BLENDED BENEFIT	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	20,106
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602202	VRS HYBRID DEFINED BLENDED BENEFIT	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	9,928
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	435,735
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,052,082
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	930,472
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	933,313
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,901
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602210	HEALTH INSURANCE	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	23,314
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602210	HEALTH INSURANCE	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	13,484
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602210	HEALTH INSURANCE	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	5
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	754,682
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	796,135
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	883,773
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	914,244
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	791,119
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	740,393
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,023,873
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	451,310
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,209
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	85,219
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	70,750
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	741
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	2,192
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	1,391
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	1,027
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	66,810
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	70,701
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	64,761
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	67,988
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	70,874
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	66,839

Budget Summary

	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST COST	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	52,387
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	444,306
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	80,301
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,085
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	202,475
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	251,282
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	513,453
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	248,274
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	853
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	968
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	1,563
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	778
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	2,504
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	773
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	1,045
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602210	HEALTH INSURANCE	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	28,467
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,162
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,698
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,114
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,567
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,361
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,874
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,470
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	2,441
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	754
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	1,019
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	73
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,255
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,465
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,334
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,721
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	603990	OTHER PURCHASED SERVICES SCHOOLS	80281	ENVIRONMENTAL STUDIES PROGRAM	0000	UNSPECIFIED	0000	UNSPECIFIED	146,605
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	9,945
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,495
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8108	HIGH CLASSROOM	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	22,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	80120	AVID	0000	UNSPECIFIED	0000	UNSPECIFIED	122,617
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	44,957
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602230	VA LOCAL DISABILITY	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	177
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,187
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,489
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602230	VA LOCAL DISABILITY	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	333
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602230	VA LOCAL DISABILITY	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	185
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602230	VA LOCAL DISABILITY	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	186
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602230	VA LOCAL DISABILITY	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	204
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	758
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	63,584
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,451
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,491
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	60,492
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	65,176
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	68,958
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	63,170
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602210	HEALTH INSURANCE	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	19,571
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602210	HEALTH INSURANCE	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	8,896
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602210	HEALTH INSURANCE	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	17,792
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602210	HEALTH INSURANCE	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	8,896
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602210	HEALTH INSURANCE	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	32,210
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602210	HEALTH INSURANCE	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	8,896
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602210	HEALTH INSURANCE	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	8,896
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	1,356
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	1,001
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	722
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	2,137
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	832
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	944
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	1,524

	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST COST	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	65,200
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	51,096
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	66,311
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	69,139
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,154
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	83,114
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	69,007
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601552	ISS PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	29,543
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601552	ISS PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	23,978
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601552	ISS PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	37,545
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601552	ISS PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	14,357
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601552	ISS PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	24,951
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601552	ISS PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	23,505
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601552	ISS PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	24,951
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601529	DRIVERS EDUCATION PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	17,860
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601529	DRIVERS EDUCATION PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	36,884
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601529	DRIVERS EDUCATION PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	17,860
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601529	DRIVERS EDUCATION PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	26,398
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601552	ISS PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	35,707
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601552	ISS PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	23,978
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601552	ISS PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	12,303
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601552	ISS PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	25,453
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601555	TEACHER ASSISTANTS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	25,919
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601555	TEACHER ASSISTANTS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	27,734
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601555	TEACHER ASSISTANTS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	30,260
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601555	TEACHER ASSISTANTS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	54,468
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601623	PART TIME OR TEMPORARY INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	186,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601555	TEACHER ASSISTANTS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	26,191
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601555	TEACHER ASSISTANTS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	27,254
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601555	TEACHER ASSISTANTS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	79,560
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601555	TEACHER ASSISTANTS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	40,565
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601552	ISS PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	26,486
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601555	TEACHER ASSISTANTS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	29,953
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601555	TEACHER ASSISTANTS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	25,169
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601555	TEACHER ASSISTANTS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	26,171
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601555	TEACHER ASSISTANTS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	27,802
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601529	DRIVERS EDUCATION PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	34,065
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,470,895
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,791,718
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,252,131
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,653,257
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,889,485
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,455,877
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,346,286
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,230,360
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,096,194
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,282,866
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	546,515
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,793,677
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601522	TEACHERS HS	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	64,270
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601522	TEACHERS HS	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	70,471
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601522	TEACHERS HS	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	79,973
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601522	TEACHERS HS	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	86,384
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601529	DRIVERS EDUCATION PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,049
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601522	TEACHERS HS	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	206,803
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601522	TEACHERS HS	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	63,819
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601522	TEACHERS HS	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	61,173
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	182,466
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,989,080
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601522	TEACHERS HS	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	84,824
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601522	TEACHERS HS	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	129,219
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601522	TEACHERS HS	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	181,074
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601522	TEACHERS HS	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	114,961
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	598,976
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	609,091
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	427,925

	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST COST	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	432,519
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	371,814
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	457,609
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	622,147
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602100	SOCIAL SECURITY TAXES	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	15,819
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602100	SOCIAL SECURITY TAXES	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	4,896
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602100	SOCIAL SECURITY TAXES	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	6,609
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602100	SOCIAL SECURITY TAXES	80120	AVID	0000	UNSPECIFIED	0000	UNSPECIFIED	5,703
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,228
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	15,411
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602100	SOCIAL SECURITY TAXES	80200	SATURDAY DETENTION	0000	UNSPECIFIED	0000	UNSPECIFIED	3,825
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	479,686
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602200	VRS RETIREMENT	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	31,495
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602200	VRS RETIREMENT	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	13,156
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602200	VRS RETIREMENT	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	12,179
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,530
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	62,014
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	65,179
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,614
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	694,409
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	549,211
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	610,101
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	27,788
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602200	VRS RETIREMENT	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	19,681
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602200	VRS RETIREMENT	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	27,577
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602200	VRS RETIREMENT	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	12,918
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602100	SOCIAL SECURITY TAXES	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	4,931
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	41,910
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	286,194
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601685	NON ATHLETIC SUPPLEMENTS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	863,623
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	412,606
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	447,548
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	409,674
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	395,101
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601642	TEACHER SUBSTITUTES HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,732,803
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601623	PART TIME OR TEMPORARY INSTRUCTIONAL	80200	SATURDAY DETENTION	0000	UNSPECIFIED	0000	UNSPECIFIED	50,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601623	PART TIME OR TEMPORARY INSTRUCTIONAL	80120	AVID	0000	UNSPECIFIED	0000	UNSPECIFIED	61,198
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601642	TEACHER SUBSTITUTES HS	80120	AVID	0000	UNSPECIFIED	0000	UNSPECIFIED	13,340
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601683	STIPENDS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	74,999
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601646	LONG TERM SUBSTITUTES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	708,060
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	601645	TEACHER ASSISTANT SUBSTITUTES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	48,737
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	424,357
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602100	SOCIAL SECURITY TAXES	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	8,821
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602100	SOCIAL SECURITY TAXES	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	6,489
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602100	SOCIAL SECURITY TAXES	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	4,693
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602100	SOCIAL SECURITY TAXES	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	13,851
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602100	SOCIAL SECURITY TAXES	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	5,406
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602100	SOCIAL SECURITY TAXES	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	6,117
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602100	SOCIAL SECURITY TAXES	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	9,885
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	459,020
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	436,442
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	339,738
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	423,022
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,957
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	539,202
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8108	HIGH CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	447,709
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	56,939
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	102,291
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	89,731
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	129,708
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	37,378
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	91,953
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	9,318
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	572,136
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	63,848
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	49,078

[illegible]

[illegible]

Budget Summary

[illegible]

Budget Summary

[illegible]

Budget Summary

	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST COST	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	80140	SPED EXTENDED SCHOOL YEAR PROGRAM	0000	UNSPECIFIED	0000	UNSPECIFIED	12,858
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8110	SPECIAL ED CLASSROOM	609250	NEW COMPUTER EQUIPMENT > \$5000	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,762
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8110	SPECIAL ED CLASSROOM	608170	CONTROLLED ASSETS COMPUTER EQUIPMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	73,447
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8110	SPECIAL ED CLASSROOM	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	45,036
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	85,074
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	603990	OTHER PURCHASED SERVICES SCHOOLS	80290	TRANSPORTATION	0000	UNSPECIFIED	0000	UNSPECIFIED	797,081
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,418,493
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	96,875
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	606220	BOOKS AND PUBLICATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	192
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	959
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	369
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,789
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	903
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,091
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,028
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	471
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	726
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,869
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	199
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	325
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,309
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,182
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,025
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,106
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	975
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,144
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,589
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,722
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,201
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,049
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	812
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	588
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,247
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,693
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,198
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,175
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,262
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,528
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,262
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,777
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,378
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,291
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,643
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,361
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,890
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,278
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	19,147
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,819
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,892
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,880
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,491
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,127
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,227
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,666
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,345
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,186
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,830
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,034
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,930
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,278
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,744
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,419
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	19,576
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	214,882
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	214,167
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	120,101

Budget Summary

[illegible]

Budget Summary

[illegible]

Budget Summary

	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST COST	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601555	TEACHER ASSISTANTS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	25,421
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601555	TEACHER ASSISTANTS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	241,262
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601555	TEACHER ASSISTANTS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	81,453
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601555	TEACHER ASSISTANTS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	103,783
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601555	TEACHER ASSISTANTS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	331,360
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601555	TEACHER ASSISTANTS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	252,059
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601555	TEACHER ASSISTANTS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	299,695
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	24,893
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	352,051
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601685	NON ATHLETIC SUPPLEMENTS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	216,680
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	23,126
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	46,651
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	21,847
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601683	STIPENDS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	831,100
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601646	LONG TERM SUBSTITUTES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	16,947
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601645	TEACHER ASSISTANT SUBSTITUTES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	263,700
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601642	TEACHER SUBSTITUTES HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	151,901
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601681	WORKSHOP INSTRUCTORS EMPLOYEES ONLY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	980
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601680	WORKSHOP	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	45,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601647	INTERPRETER SUBSTITUTES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,887
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601554	TEACHER ASSISTANTS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	102,207
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601554	TEACHER ASSISTANTS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	204,324
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601554	TEACHER ASSISTANTS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	120,916
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601554	TEACHER ASSISTANTS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	128,950
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601554	TEACHER ASSISTANTS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	203,412
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601554	TEACHER ASSISTANTS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	78,329
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601554	TEACHER ASSISTANTS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	211,562
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601553	TEACHER ASSISTANTS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	327,584
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601553	TEACHER ASSISTANTS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	77,030
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601553	TEACHER ASSISTANTS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	145,949
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601554	TEACHER ASSISTANTS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	304,079
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601553	TEACHER ASSISTANTS ES	80140	SPED EXTENDED SCHOOL YEAR PROGRAM	0000	UNSPECIFIED	0000	UNSPECIFIED	261,106
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601553	TEACHER ASSISTANTS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	64,497
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601555	TEACHER ASSISTANTS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	244,081
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601555	TEACHER ASSISTANTS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	394,565
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601555	TEACHER ASSISTANTS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	232,146
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601555	TEACHER ASSISTANTS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	187,647
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601555	TEACHER ASSISTANTS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	208,939
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601555	TEACHER ASSISTANTS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	336,571
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601554	TEACHER ASSISTANTS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	165,885
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601554	TEACHER ASSISTANTS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	113,284
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601554	TEACHER ASSISTANTS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	171,014
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601554	TEACHER ASSISTANTS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	137,387
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601554	TEACHER ASSISTANTS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	78,843
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601554	TEACHER ASSISTANTS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	423,133
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601554	TEACHER ASSISTANTS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	130,907
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	210,163
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	246,601
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	276,735
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	185,742
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	486,757
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	344,300
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	238,358
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	194,073
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	318,976
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	298,254
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	114,881
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	155,014
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	572,099
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	213,037
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	644,132
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	316,813
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	288,878
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	199,232
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	198,836
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	493,626

Budget Summary

[illegible]

Budget Summary

	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST COST	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	570,706
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	832,861
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	652,707
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	375,798
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	466,437
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	670,335
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	524,592
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	68,610
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	274,967
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	501,843
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	644,363
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	592,892
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	26,808
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	54,807
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,839
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	41,021
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,069
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	23,191
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	67,066
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	47,858
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	40,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	43,824
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	76,190
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	69,594
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	60,801
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	43,997
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	75,383
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	87,674
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	27,499
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	108,639
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	73,950
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	109,116
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	107,635
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	85,550
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	12,445
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	110,336
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,610
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	20,513
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	72,333
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	36,330
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	27,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	14,244
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	56,992
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	50,330
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	28,289
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	14,273
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	9,432
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	43,173
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	20,687
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	28,663
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	36,302
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	23,565
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	40,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	17,109
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,240
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,240
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	40,557
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	41,058
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	43,857
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	39,934
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	65,771
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,739
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	31,377
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	71,787
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	49,605
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8110	SPECIAL ED CLASSROOM	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,590

Budget Summary

[illegible]

[illegible]

Budget Summary

[illegible]

[illegible]

Budget Summary

	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST COST	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	153
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	241
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	9,074
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	9,972
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,972
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,614
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	111
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,921
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	30,276
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	9,637
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,735
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	70,511
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	601685	NON ATHLETIC SUPPLEMENTS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	69,106
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,806
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	15,506
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,770
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	9,892
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	601683	STIPENDS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	98,254
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	601640	TEACHER SUBSTITUTES ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,899
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	601623	PART TIME OR TEMPORARY INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,817
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,179,560
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	601641	TEACHER SUBSTITUTES MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	58,137
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	601681	WORKSHOP INSTRUCTORS EMPLOYEES ONLY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,737
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	601680	WORKSHOP	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	42,489
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	601642	TEACHER SUBSTITUTES HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	213,524
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,401
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	71,574
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	44,525
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	47,376
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	51,191
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	66,796
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	76,073
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	41,021
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	14,208
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	17,491
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	9,788
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	12,403
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	16,274
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,789
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	12,764
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	17,959
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,565,364
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	161,901
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	174,949
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	141,005
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	127,805
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	234,433
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	212,627
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	228,569
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	88,386
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	173,423
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	129,161
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	115,014
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	114,181
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	166,675
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	872,196
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	993,258
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	536,038
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	608,786
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	679,530
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	768,678
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	844,721
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	668,097
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	728,114
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	185,530
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8112	TECH AND CAREER ED CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	49,477

[illegible]

Budget Summary

[illegible]

Budget Summary

[illegible]

Budget Summary

[illegible]

[illegible]

Budget Summary

	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST COST	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	779
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	873
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,051
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	870
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601640	TEACHER SUBSTITUTES ES	80705	FOREIGN LANG ACADEMY – CFES	0000	UNSPECIFIED	0000	UNSPECIFIED	500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601640	TEACHER SUBSTITUTES ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	84,790
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601640	TEACHER SUBSTITUTES ES	80705	FOREIGN LANG ACADEMY – CFES	0000	UNSPECIFIED	0000	UNSPECIFIED	760
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601640	TEACHER SUBSTITUTES ES	80705	FOREIGN LANG ACADEMY – CFES	0000	UNSPECIFIED	0000	UNSPECIFIED	500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601554	TEACHER ASSISTANTS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,131
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601553	TEACHER ASSISTANTS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	63,558
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601623	PART TIME OR TEMPORARY INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	70,998
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601554	TEACHER ASSISTANTS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	28,830
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601640	TEACHER SUBSTITUTES ES	80705	FOREIGN LANG ACADEMY – CFES	0000	UNSPECIFIED	0000	UNSPECIFIED	760
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,496
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	21,254
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,989
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601641	TEACHER SUBSTITUTES MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	48,453
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601640	TEACHER SUBSTITUTES ES	80705	FOREIGN LANG ACADEMY – CFES	0000	UNSPECIFIED	0000	UNSPECIFIED	760
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601641	TEACHER SUBSTITUTES MS	80705	FOREIGN LANG ACADEMY – CFES	0000	UNSPECIFIED	0000	UNSPECIFIED	687
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601641	TEACHER SUBSTITUTES MS	80705	FOREIGN LANG ACADEMY – CFES	0000	UNSPECIFIED	0000	UNSPECIFIED	688
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	66,687
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	29,187
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	72,744
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	83,890
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	86,297
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	62,383
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	92,637
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	14,251
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	83,554
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	84,450
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	60,905
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601553	TEACHER ASSISTANTS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,069
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	86,527
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	73,948
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	94,992
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	79,286
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	83,554
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,145
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,171
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,527
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,737
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,541
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,064
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,197
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,344
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,790
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,660
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,993
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,100
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,931
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,328
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,326
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,985
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,187
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,694
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,445
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,811
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,162
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,694
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,344
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,238
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,737
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,404
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,445
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,811

Budget Summary

[illegible]

[illegible]

Budget Summary

[illegible]

Budget Summary

	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST COST	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,673
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,064
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,618
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,461
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,266
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,391
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,391
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,656
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	602100	SOCIAL SECURITY TAXES	80705	FOREIGN LANG ACADEMY – CFES	0000	UNSPECIFIED	0000	UNSPECIFIED	38
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	602100	SOCIAL SECURITY TAXES	80705	FOREIGN LANG ACADEMY – CFES	0000	UNSPECIFIED	0000	UNSPECIFIED	53
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	602100	SOCIAL SECURITY TAXES	80705	FOREIGN LANG ACADEMY – CFES	0000	UNSPECIFIED	0000	UNSPECIFIED	53
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,944
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	11,207
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	602100	SOCIAL SECURITY TAXES	80705	FOREIGN LANG ACADEMY – CFES	0000	UNSPECIFIED	0000	UNSPECIFIED	58
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	602100	SOCIAL SECURITY TAXES	80705	FOREIGN LANG ACADEMY – CFES	0000	UNSPECIFIED	0000	UNSPECIFIED	38
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	602100	SOCIAL SECURITY TAXES	80705	FOREIGN LANG ACADEMY – CFES	0000	UNSPECIFIED	0000	UNSPECIFIED	58
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8114	GIFTED CLASSROOM	602100	SOCIAL SECURITY TAXES	80705	FOREIGN LANG ACADEMY – CFES	0000	UNSPECIFIED	0000	UNSPECIFIED	58
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	80735	I/B MIDDLE YEARS PROGRAM - PMS	0000	UNSPECIFIED	0000	UNSPECIFIED	14,839
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	80740	INTL BACCALAUREATE PROGRAM – PAHS	0000	UNSPECIFIED	0000	UNSPECIFIED	42,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	80730	VISUAL/PERFORMING ARTS ACADEMY - SHS	0000	UNSPECIFIED	0000	UNSPECIFIED	55,792
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	80720	LEGAL STUDIES ACADEMY – FCHS	0000	UNSPECIFIED	0000	UNSPECIFIED	11,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	80725	TECHNOLOGY ACADEMY – LHS	0000	UNSPECIFIED	0000	UNSPECIFIED	14,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	80745	MATH AND SCIENCE ACADEMY - OLHS	0000	UNSPECIFIED	0000	UNSPECIFIED	22,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	606500	OTHER MATERIALS AND SUPPLIES	80720	LEGAL STUDIES ACADEMY – FCHS	0000	UNSPECIFIED	0000	UNSPECIFIED	8,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	606500	OTHER MATERIALS AND SUPPLIES	80725	TECHNOLOGY ACADEMY – LHS	0000	UNSPECIFIED	0000	UNSPECIFIED	4,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	606500	OTHER MATERIALS AND SUPPLIES	80715	HEALTH SCIENCES ACADEMY - BHS	0000	UNSPECIFIED	0000	UNSPECIFIED	5,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	80760	ENTREPRENEURSHIP/BUSINESS ACADEMY-KHS	0000	UNSPECIFIED	0000	UNSPECIFIED	16,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	606500	OTHER MATERIALS AND SUPPLIES	80710	GLOBAL STUDIES/WORLD LANG ACADEMY – THS	0000	UNSPECIFIED	0000	UNSPECIFIED	5,591
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	80715	HEALTH SCIENCES ACADEMY - BHS	0000	UNSPECIFIED	0000	UNSPECIFIED	11,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	606210	OFFICE SUPPLIES	80730	VISUAL/PERFORMING ARTS ACADEMY - SHS	0000	UNSPECIFIED	0000	UNSPECIFIED	2,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	606210	OFFICE SUPPLIES	80735	I/B MIDDLE YEARS PROGRAM - PMS	0000	UNSPECIFIED	0000	UNSPECIFIED	2,500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	606210	OFFICE SUPPLIES	80725	TECHNOLOGY ACADEMY – LHS	0000	UNSPECIFIED	0000	UNSPECIFIED	1,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	606210	OFFICE SUPPLIES	80710	GLOBAL STUDIES/WORLD LANG ACADEMY – THS	0000	UNSPECIFIED	0000	UNSPECIFIED	600
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	606210	OFFICE SUPPLIES	80720	LEGAL STUDIES ACADEMY – FCHS	0000	UNSPECIFIED	0000	UNSPECIFIED	500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	606210	OFFICE SUPPLIES	80740	INTL BACCALAUREATE PROGRAM – PAHS	0000	UNSPECIFIED	0000	UNSPECIFIED	1,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	606220	BOOKS AND PUBLICATIONS	80735	I/B MIDDLE YEARS PROGRAM - PMS	0000	UNSPECIFIED	0000	UNSPECIFIED	350
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	80710	GLOBAL STUDIES/WORLD LANG ACADEMY – THS	0000	UNSPECIFIED	0000	UNSPECIFIED	6,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	606220	BOOKS AND PUBLICATIONS	80725	TECHNOLOGY ACADEMY – LHS	0000	UNSPECIFIED	0000	UNSPECIFIED	500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	606210	OFFICE SUPPLIES	80745	MATH AND SCIENCE ACADEMY - OLHS	0000	UNSPECIFIED	0000	UNSPECIFIED	2,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	606210	OFFICE SUPPLIES	80760	ENTREPRENEURSHIP/BUSINESS ACADEMY-KHS	0000	UNSPECIFIED	0000	UNSPECIFIED	500
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8115	ACADEMY CLASSROOM	606520	COMPUTER SOFTWARE	80760	ENTREPRENEURSHIP/BUSINESS ACADEMY-KHS	0000	UNSPECIFIED	0000	UNSPECIFIED	8,000
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8115	ACADEMY CLASSROOM	606520	COMPUTER SOFTWARE	80745	MATH AND SCIENCE ACADEMY - OLHS	0000	UNSPECIFIED	0000	UNSPECIFIED	2,000
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8115	ACADEMY CLASSROOM	606540	TECHNOLOGY SUPPLIES	80710	GLOBAL STUDIES/WORLD LANG ACADEMY – THS	0000	UNSPECIFIED	0000	UNSPECIFIED	1,500
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8115	ACADEMY CLASSROOM	606540	TECHNOLOGY SUPPLIES	80720	LEGAL STUDIES ACADEMY – FCHS	0000	UNSPECIFIED	0000	UNSPECIFIED	2,298
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8115	ACADEMY CLASSROOM	606540	TECHNOLOGY SUPPLIES	80715	HEALTH SCIENCES ACADEMY - BHS	0000	UNSPECIFIED	0000	UNSPECIFIED	1,100
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8115	ACADEMY CLASSROOM	606520	COMPUTER SOFTWARE	80740	INTL BACCALAUREATE PROGRAM – PAHS	0000	UNSPECIFIED	0000	UNSPECIFIED	3,500
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8115	ACADEMY CLASSROOM	606520	COMPUTER SOFTWARE	80710	GLOBAL STUDIES/WORLD LANG ACADEMY – THS	0000	UNSPECIFIED	0000	UNSPECIFIED	17,000
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8115	ACADEMY CLASSROOM	603730	TECHNOLOGY CONTRACTING SERVICES	80710	GLOBAL STUDIES/WORLD LANG ACADEMY – THS	0000	UNSPECIFIED	0000	UNSPECIFIED	1,500
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8115	ACADEMY CLASSROOM	606520	COMPUTER SOFTWARE	80725	TECHNOLOGY ACADEMY – LHS	0000	UNSPECIFIED	0000	UNSPECIFIED	8,000
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8115	ACADEMY CLASSROOM	606520	COMPUTER SOFTWARE	80735	I/B MIDDLE YEARS PROGRAM - PMS	0000	UNSPECIFIED	0000	UNSPECIFIED	9,300
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8115	ACADEMY CLASSROOM	606520	COMPUTER SOFTWARE	80730	VISUAL/PERFORMING ARTS ACADEMY - SHS	0000	UNSPECIFIED	0000	UNSPECIFIED	400
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8115	ACADEMY CLASSROOM	606540	TECHNOLOGY SUPPLIES	80730	VISUAL/PERFORMING ARTS ACADEMY - SHS	0000	UNSPECIFIED	0000	UNSPECIFIED	12,000
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8115	ACADEMY CLASSROOM	608170	CONTROLLED ASSETS COMPUTER EQUIPMENT	80760	ENTREPRENEURSHIP/BUSINESS ACADEMY-KHS	0000	UNSPECIFIED	0000	UNSPECIFIED	10,000
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8115	ACADEMY CLASSROOM	608170	CONTROLLED ASSETS COMPUTER EQUIPMENT	80730	VISUAL/PERFORMING ARTS ACADEMY - SHS	0000	UNSPECIFIED	0000	UNSPECIFIED	7,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	606500	OTHER MATERIALS AND SUPPLIES	80745	MATH AND SCIENCE ACADEMY - OLHS	0000	UNSPECIFIED	0000	UNSPECIFIED	4,700
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	606500	OTHER MATERIALS AND SUPPLIES	80730	VISUAL/PERFORMING ARTS ACADEMY - SHS	0000	UNSPECIFIED	0000	UNSPECIFIED	15,786
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	606500	OTHER MATERIALS AND SUPPLIES	80735	I/B MIDDLE YEARS PROGRAM - PMS	0000	UNSPECIFIED	0000	UNSPECIFIED	7,576
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8115	ACADEMY CLASSROOM	608170	CONTROLLED ASSETS COMPUTER EQUIPMENT	80720	LEGAL STUDIES ACADEMY – FCHS	0000	UNSPECIFIED	0000	UNSPECIFIED	1,000
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8115	ACADEMY CLASSROOM	606540	TECHNOLOGY SUPPLIES	80740	INTL BACCALAUREATE PROGRAM – PAHS	0000	UNSPECIFIED	0000	UNSPECIFIED	2,000
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8115	ACADEMY CLASSROOM	606540	TECHNOLOGY SUPPLIES	80735	I/B MIDDLE YEARS PROGRAM - PMS	0000	UNSPECIFIED	0000	UNSPECIFIED	1,500
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8115	ACADEMY CLASSROOM	606540	TECHNOLOGY SUPPLIES	80745	MATH AND SCIENCE ACADEMY - OLHS	0000	UNSPECIFIED	0000	UNSPECIFIED	6,000
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8115	ACADEMY CLASSROOM	608170	CONTROLLED ASSETS COMPUTER EQUIPMENT	80710	GLOBAL STUDIES/WORLD LANG ACADEMY – THS	0000	UNSPECIFIED	0000	UNSPECIFIED	1,500
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8115	ACADEMY CLASSROOM	606540	TECHNOLOGY SUPPLIES	80760	ENTREPRENEURSHIP/BUSINESS ACADEMY-KHS	0000	UNSPECIFIED	0000	UNSPECIFIED	7,500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,535
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	602100	SOCIAL SECURITY TAXES	80720	LEGAL STUDIES ACADEMY – FCHS	0000	UNSPECIFIED	0000	UNSPECIFIED	813
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	602100	SOCIAL SECURITY TAXES	80715	HEALTH SCIENCES ACADEMY - BHS	0000	UNSPECIFIED	0000	UNSPECIFIED	595

Budget Summary

FUND	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST COST	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	602100	SOCIAL SECURITY TAXES	80730	VISUAL/PERFORMING ARTS ACADEMY - SHS	0000	UNSPECIFIED	0000	UNSPECIFIED	1,596
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	602100	SOCIAL SECURITY TAXES	80725	TECHNOLOGY ACADEMY – LHS	0000	UNSPECIFIED	0000	UNSPECIFIED	418
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	601683	STIPENDS	80760	ENTREPRENEURSHIP/BUSINESS ACADEMY-KHS	0000	UNSPECIFIED	0000	UNSPECIFIED	910
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	601683	STIPENDS	80745	MATH AND SCIENCE ACADEMY - OLHS	0000	UNSPECIFIED	0000	UNSPECIFIED	2,099
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	602100	SOCIAL SECURITY TAXES	80710	GLOBAL STUDIES/WORLD LANG ACADEMY – THS	0000	UNSPECIFIED	0000	UNSPECIFIED	632
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	926
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	603330	FOOD SERVICES	80710	GLOBAL STUDIES/WORLD LANG ACADEMY – THS	0000	UNSPECIFIED	0000	UNSPECIFIED	10,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	603330	FOOD SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	603330	FOOD SERVICES	80730	VISUAL/PERFORMING ARTS ACADEMY - SHS	0000	UNSPECIFIED	0000	UNSPECIFIED	1,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	603330	FOOD SERVICES	80720	LEGAL STUDIES ACADEMY – FCHS	0000	UNSPECIFIED	0000	UNSPECIFIED	1,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	602100	SOCIAL SECURITY TAXES	80740	INTL BACCALAUREATE PROGRAM – PAHS	0000	UNSPECIFIED	0000	UNSPECIFIED	38
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	602100	SOCIAL SECURITY TAXES	80735	I/B MIDDLE YEARS PROGRAM - PMS	0000	UNSPECIFIED	0000	UNSPECIFIED	852
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	602100	SOCIAL SECURITY TAXES	80760	ENTREPRENEURSHIP/BUSINESS ACADEMY-KHS	0000	UNSPECIFIED	0000	UNSPECIFIED	312
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	602100	SOCIAL SECURITY TAXES	80745	MATH AND SCIENCE ACADEMY - OLHS	0000	UNSPECIFIED	0000	UNSPECIFIED	1,038
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	601683	STIPENDS	80730	VISUAL/PERFORMING ARTS ACADEMY - SHS	0000	UNSPECIFIED	0000	UNSPECIFIED	16,349
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	601642	TEACHER SUBSTITUTES HS	80715	HEALTH SCIENCES ACADEMY - BHS	0000	UNSPECIFIED	0000	UNSPECIFIED	1,764
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	601642	TEACHER SUBSTITUTES HS	80710	GLOBAL STUDIES/WORLD LANG ACADEMY – THS	0000	UNSPECIFIED	0000	UNSPECIFIED	5,481
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	601642	TEACHER SUBSTITUTES HS	80725	TECHNOLOGY ACADEMY – LHS	0000	UNSPECIFIED	0000	UNSPECIFIED	1,666
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	601642	TEACHER SUBSTITUTES HS	80720	LEGAL STUDIES ACADEMY – FCHS	0000	UNSPECIFIED	0000	UNSPECIFIED	3,352
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	601623	PART TIME OR TEMPORARY INSTRUCTIONAL	80745	MATH AND SCIENCE ACADEMY - OLHS	0000	UNSPECIFIED	0000	UNSPECIFIED	3,665
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	601623	PART TIME OR TEMPORARY INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	12,100
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	601641	TEACHER SUBSTITUTES MS	80735	I/B MIDDLE YEARS PROGRAM - PMS	0000	UNSPECIFIED	0000	UNSPECIFIED	8,082
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	601630	PART TIME OR TEMP NONINSTRUCTIONAL	80745	MATH AND SCIENCE ACADEMY - OLHS	0000	UNSPECIFIED	0000	UNSPECIFIED	2,300
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	601683	STIPENDS	80715	HEALTH SCIENCES ACADEMY - BHS	0000	UNSPECIFIED	0000	UNSPECIFIED	6,008
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	601683	STIPENDS	80710	GLOBAL STUDIES/WORLD LANG ACADEMY – THS	0000	UNSPECIFIED	0000	UNSPECIFIED	2,787
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	601683	STIPENDS	80725	TECHNOLOGY ACADEMY – LHS	0000	UNSPECIFIED	0000	UNSPECIFIED	3,809
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	601683	STIPENDS	80720	LEGAL STUDIES ACADEMY – FCHS	0000	UNSPECIFIED	0000	UNSPECIFIED	7,283
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	601642	TEACHER SUBSTITUTES HS	80740	INTL BACCALAUREATE PROGRAM – PAHS	0000	UNSPECIFIED	0000	UNSPECIFIED	500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	601642	TEACHER SUBSTITUTES HS	80730	VISUAL/PERFORMING ARTS ACADEMY - SHS	0000	UNSPECIFIED	0000	UNSPECIFIED	4,515
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	601642	TEACHER SUBSTITUTES HS	80760	ENTREPRENEURSHIP/BUSINESS ACADEMY-KHS	0000	UNSPECIFIED	0000	UNSPECIFIED	1,115
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	601642	TEACHER SUBSTITUTES HS	80745	MATH AND SCIENCE ACADEMY - OLHS	0000	UNSPECIFIED	0000	UNSPECIFIED	1,500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	603990	OTHER PURCHASED SERVICES SCHOOLS	80720	LEGAL STUDIES ACADEMY – FCHS	0000	UNSPECIFIED	0000	UNSPECIFIED	2,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	603990	OTHER PURCHASED SERVICES SCHOOLS	80715	HEALTH SCIENCES ACADEMY - BHS	0000	UNSPECIFIED	0000	UNSPECIFIED	4,500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	603990	OTHER PURCHASED SERVICES SCHOOLS	80710	GLOBAL STUDIES/WORLD LANG ACADEMY – THS	0000	UNSPECIFIED	0000	UNSPECIFIED	4,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	603990	OTHER PURCHASED SERVICES SCHOOLS	80735	I/B MIDDLE YEARS PROGRAM - PMS	0000	UNSPECIFIED	0000	UNSPECIFIED	18,460
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	603990	OTHER PURCHASED SERVICES SCHOOLS	80730	VISUAL/PERFORMING ARTS ACADEMY - SHS	0000	UNSPECIFIED	0000	UNSPECIFIED	30,600
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	603990	OTHER PURCHASED SERVICES SCHOOLS	80725	TECHNOLOGY ACADEMY – LHS	0000	UNSPECIFIED	0000	UNSPECIFIED	2,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	80730	VISUAL/PERFORMING ARTS ACADEMY - SHS	0000	UNSPECIFIED	0000	UNSPECIFIED	800
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	603330	FOOD SERVICES	80760	ENTREPRENEURSHIP/BUSINESS ACADEMY-KHS	0000	UNSPECIFIED	0000	UNSPECIFIED	1,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	603330	FOOD SERVICES	80745	MATH AND SCIENCE ACADEMY - OLHS	0000	UNSPECIFIED	0000	UNSPECIFIED	1,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,910
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	80760	ENTREPRENEURSHIP/BUSINESS ACADEMY-KHS	0000	UNSPECIFIED	0000	UNSPECIFIED	250
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	80735	I/B MIDDLE YEARS PROGRAM - PMS	0000	UNSPECIFIED	0000	UNSPECIFIED	850
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	603990	OTHER PURCHASED SERVICES SCHOOLS	80740	INTL BACCALAUREATE PROGRAM – PAHS	0000	UNSPECIFIED	0000	UNSPECIFIED	16,500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	605216	DUES & ASSOCIATION MEMBERSHIP	80735	I/B MIDDLE YEARS PROGRAM - PMS	0000	UNSPECIFIED	0000	UNSPECIFIED	300
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	605216	DUES & ASSOCIATION MEMBERSHIP	80730	VISUAL/PERFORMING ARTS ACADEMY - SHS	0000	UNSPECIFIED	0000	UNSPECIFIED	1,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	605216	DUES & ASSOCIATION MEMBERSHIP	80725	TECHNOLOGY ACADEMY – LHS	0000	UNSPECIFIED	0000	UNSPECIFIED	350
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	605216	DUES & ASSOCIATION MEMBERSHIP	80760	ENTREPRENEURSHIP/BUSINESS ACADEMY-KHS	0000	UNSPECIFIED	0000	UNSPECIFIED	210
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	605216	DUES & ASSOCIATION MEMBERSHIP	80745	MATH AND SCIENCE ACADEMY - OLHS	0000	UNSPECIFIED	0000	UNSPECIFIED	350
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	605216	DUES & ASSOCIATION MEMBERSHIP	80740	INTL BACCALAUREATE PROGRAM – PAHS	0000	UNSPECIFIED	0000	UNSPECIFIED	12,114
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	605210	POSTAL SERVICES	80740	INTL BACCALAUREATE PROGRAM – PAHS	0000	UNSPECIFIED	0000	UNSPECIFIED	2,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	603990	OTHER PURCHASED SERVICES SCHOOLS	80760	ENTREPRENEURSHIP/BUSINESS ACADEMY-KHS	0000	UNSPECIFIED	0000	UNSPECIFIED	99,650
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	603990	OTHER PURCHASED SERVICES SCHOOLS	80745	MATH AND SCIENCE ACADEMY - OLHS	0000	UNSPECIFIED	0000	UNSPECIFIED	4,075
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	605216	DUES & ASSOCIATION MEMBERSHIP	80720	LEGAL STUDIES ACADEMY – FCHS	0000	UNSPECIFIED	0000	UNSPECIFIED	500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	605216	DUES & ASSOCIATION MEMBERSHIP	80710	GLOBAL STUDIES/WORLD LANG ACADEMY – THS	0000	UNSPECIFIED	0000	UNSPECIFIED	1,100
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	605210	POSTAL SERVICES	80760	ENTREPRENEURSHIP/BUSINESS ACADEMY-KHS	0000	UNSPECIFIED	0000	UNSPECIFIED	400
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8115	ACADEMY CLASSROOM	603330	FOOD SERVICES	80735	I/B MIDDLE YEARS PROGRAM - PMS	0000	UNSPECIFIED	0000	UNSPECIFIED	3,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8116	ALTERNATIVE EDUCATION CLASSROOM	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	467,301
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8116	ALTERNATIVE EDUCATION CLASSROOM	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	59,023
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8116	ALTERNATIVE EDUCATION CLASSROOM	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	329,911
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8116	ALTERNATIVE EDUCATION CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	57,568
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8116	ALTERNATIVE EDUCATION CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	808,181
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8116	ALTERNATIVE EDUCATION CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	42,333
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8116	ALTERNATIVE EDUCATION CLASSROOM	601641	TEACHER SUBSTITUTES MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	69,471
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8116	ALTERNATIVE EDUCATION CLASSROOM	601623	PART TIME OR TEMPORARY INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	54,467
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8116	ALTERNATIVE EDUCATION CLASSROOM	601555	TEACHER ASSISTANTS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	33,018

Budget Summary

	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST COST	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8116	ALTERNATIVE EDUCATION CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	373,682
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8116	ALTERNATIVE EDUCATION CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	20,213
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8116	ALTERNATIVE EDUCATION CLASSROOM	601642	TEACHER SUBSTITUTES HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	140,286
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8116	ALTERNATIVE EDUCATION CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,853
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8116	ALTERNATIVE EDUCATION CLASSROOM	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,383,807
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8116	ALTERNATIVE EDUCATION CLASSROOM	601552	ISS PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,249
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8116	ALTERNATIVE EDUCATION CLASSROOM	601552	ISS PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	52,657
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8116	ALTERNATIVE EDUCATION CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	49,251
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8116	ALTERNATIVE EDUCATION CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,407,608
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8116	ALTERNATIVE EDUCATION CLASSROOM	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	114,556
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8116	ALTERNATIVE EDUCATION CLASSROOM	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8116	ALTERNATIVE EDUCATION CLASSROOM	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,426
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8116	ALTERNATIVE EDUCATION CLASSROOM	601555	TEACHER ASSISTANTS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,466
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	31,281
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	31,281
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	60,672
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	83,986
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	65,483
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	24,915
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	73,306
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	17,807
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	40,177
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	60,678
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	37,368
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	50,847
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	31,136
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	51,776
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	41,106
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	42,885
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	41,956
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	44,485
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	447
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	22,385
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	41,951
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	17,797
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	41,956
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	37,363
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	50,277
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	44,760
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	55,155
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	16,448
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	11,754
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,503
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	12,555
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,563
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,993
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,649
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,679
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,045
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,640
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,931
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,767
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,344
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	11,850
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	11,201
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	12,546
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	15,638
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	82,470
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	33,473
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,909
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	18,558
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	11,579
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	23,729
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	23,311
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	16,302
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	22,402

Budget Summary

	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST COST	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,422
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	252
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	388
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	297
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	224
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	231
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	405
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	179
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	124
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	255
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	210
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	367
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	194
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	188
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	28,091
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	713
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,025
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8118	REMEDIAL ED CLASSROOM	608170	CONTROLLED ASSETS COMPUTER EQUIPMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	17,162
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8118	REMEDIAL ED CLASSROOM	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	610
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8118	REMEDIAL ED CLASSROOM	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	12,119
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,309
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	549
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	183
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	194
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	237,095
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,881
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	603330	FOOD SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,541
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	116
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,045
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,930
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,963
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,284
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,421
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,893
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,901
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,162
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,666
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,085
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,922
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,659
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,522
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,262
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,575
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,970
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,508
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,834
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,700
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,613
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,943
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,033
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,274
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,942
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,946
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,063
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	601539	SUPERVISORS AND OTHER PROFESSIONALS NONI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	82,199
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	601539	SUPERVISORS AND OTHER PROFESSIONALS NONI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	81,033
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	601539	SUPERVISORS AND OTHER PROFESSIONALS NONI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	26,547
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	601539	SUPERVISORS AND OTHER PROFESSIONALS NONI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	81,762
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	601539	SUPERVISORS AND OTHER PROFESSIONALS NONI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	79,564
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	601539	SUPERVISORS AND OTHER PROFESSIONALS NONI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	83,759
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	601539	SUPERVISORS AND OTHER PROFESSIONALS NONI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	87,043
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	601539	SUPERVISORS AND OTHER PROFESSIONALS NONI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	112,792
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	601539	SUPERVISORS AND OTHER PROFESSIONALS NONI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	78,040
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	601539	SUPERVISORS AND OTHER PROFESSIONALS NONI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	89,081
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	601539	SUPERVISORS AND OTHER PROFESSIONALS NONI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	74,773
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	601539	SUPERVISORS AND OTHER PROFESSIONALS NONI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	43,086

Budget Summary

	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST COST	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	601539	SUPERVISORS AND OTHER PROFESSIONALS NONI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	78,040
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	601539	SUPERVISORS AND OTHER PROFESSIONALS NONI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	67,032
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	601539	SUPERVISORS AND OTHER PROFESSIONALS NONI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	80,553
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	601539	SUPERVISORS AND OTHER PROFESSIONALS NONI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	72,328
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	601539	SUPERVISORS AND OTHER PROFESSIONALS NONI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	87,498
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	601539	SUPERVISORS AND OTHER PROFESSIONALS NONI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	98,226
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	32,950
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	30,244
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	9,570
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	9,215
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	17,250
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	25,419
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	26,989
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	29,315
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	601680	WORKSHOP	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,623
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	601539	SUPERVISORS AND OTHER PROFESSIONALS NONI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	86,585
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	601539	SUPERVISORS AND OTHER PROFESSIONALS NONI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	100,493
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	601539	SUPERVISORS AND OTHER PROFESSIONALS NONI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	76,531
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	601539	SUPERVISORS AND OTHER PROFESSIONALS NONI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	79,824
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	601641	TEACHER SUBSTITUTES MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	57,479
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	601642	TEACHER SUBSTITUTES HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	22,132
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	601539	SUPERVISORS AND OTHER PROFESSIONALS NONI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	180,885
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	601623	PART TIME OR TEMPORARY INSTRUCTIONAL	80215	SOL REMEDIATION	0000	UNSPECIFIED	0000	UNSPECIFIED	991,969
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	190,860
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	164,557
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	178,687
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	245,326
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8118	REMEDIAL ED CLASSROOM	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	449

[illegible]

Budget Summary

FUND	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST COST	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8120	SUMMER SCHOOL	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,548
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8120	SUMMER SCHOOL	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	91,019
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8120	SUMMER SCHOOL	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,609
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8120	SUMMER SCHOOL	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	89
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8120	SUMMER SCHOOL	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	863,380
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8120	SUMMER SCHOOL	601526	INTERPRETERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,880
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8120	SUMMER SCHOOL	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	438,165
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8120	SUMMER SCHOOL	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,390
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8120	SUMMER SCHOOL	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,137
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8120	SUMMER SCHOOL	601554	TEACHER ASSISTANTS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,019
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8120	SUMMER SCHOOL	601555	TEACHER ASSISTANTS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,019
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8120	SUMMER SCHOOL	601549	CLINIC ASSISTANTS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,570
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8120	SUMMER SCHOOL	601544	PSYCHOLOGISTS OR AUDIOLOGISTS OR THERAPI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	19,350
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8120	SUMMER SCHOOL	601547	NURSES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	17,120
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8122	SUMMER SLIDE	601553	TEACHER ASSISTANTS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	25,285
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8122	SUMMER SLIDE	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,938
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8122	SUMMER SLIDE	601547	NURSES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	15,435
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8122	SUMMER SLIDE	601520	TEACHERS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	84,100
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8122	SUMMER SLIDE	601535	LIBRARIANS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	26,738
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8122	SUMMER SLIDE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	12,621
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8122	SUMMER SLIDE	601683	STIPENDS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,488
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8122	SUMMER SLIDE	603330	FOOD SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,435
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8122	SUMMER SLIDE	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	75,872
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8122	SUMMER SLIDE	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,714
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8124	ADULT ED	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	677
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8124	ADULT ED	602200	VRS RETIREMENT	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	15,301
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8124	ADULT ED	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	129,631
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8124	ADULT ED	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	46,870
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8124	ADULT ED	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	2,822
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8124	ADULT ED	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,597
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8124	ADULT ED	601530	INSTRUCTIONAL PERSONNEL ALC	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	233,144
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8124	ADULT ED	601530	INSTRUCTIONAL PERSONNEL ALC	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	294,581
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8124	ADULT ED	601539	SUPERVISORS AND OTHER PROFESSIONALS NONI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	146,726
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8124	ADULT ED	601539	SUPERVISORS AND OTHER PROFESSIONALS NONI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,679
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8124	ADULT ED	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,154
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8124	ADULT ED	608170	CONTROLLED ASSETS COMPUTER EQUIPMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	16,711
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8124	ADULT ED	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	9,248
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8124	ADULT ED	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	25,354
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8124	ADULT ED	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	86,007
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8124	ADULT ED	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	32,787
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8124	ADULT ED	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,522
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8124	ADULT ED	602100	SOCIAL SECURITY TAXES	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	17,865
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8124	ADULT ED	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	326,145
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8124	ADULT ED	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	70,735
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8124	ADULT ED	601685	NON ATHLETIC SUPPLEMENTS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	600
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8124	ADULT ED	601623	PART TIME OR TEMPORARY INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	372,055
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8124	ADULT ED	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,172
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8124	ADULT ED	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	21,202
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8124	ADULT ED	603310	ADVERTISING, MARKETING, AND PROMOTION SE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	20,337
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8124	ADULT ED	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,259
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8124	ADULT ED	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,043
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8124	ADULT ED	605216	DUES & ASSOCIATION MEMBERSHIP	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	436
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8124	ADULT ED	602230	VA LOCAL DISABILITY	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	384
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8124	ADULT ED	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	660
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8124	ADULT ED	602210	HEALTH INSURANCE	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	63,481
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8124	ADULT ED	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	127,775
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8124	ADULT ED	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	788
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8124	ADULT ED	602220	VRS BASIC GROUP LIFE INSURANCE	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	2,752
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8124	ADULT ED	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,259
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8124	ADULT ED	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,395
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8124	ADULT ED	601509	PRINCIPALS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	11,791
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8124	ADULT ED	601509	PRINCIPALS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	127,778
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8124	ADULT ED	601519	SUPERVISORS AND OTHER PROF INSTR	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	9,755
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8124	ADULT ED	601519	SUPERVISORS AND OTHER PROF INSTR	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	228,299
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8124	ADULT ED	610010	TRANSFER TO OTHER SCHOOL FUND	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	45,605
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8124	ADULT ED	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	26,950

Budget Summary

	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST COST	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8124	ADULT ED	606221	LIBRARY BOOKS AND SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,546
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8124	ADULT ED	601530	INSTRUCTIONAL PERSONNEL ALC	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	18,490
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8124	ADULT ED	602202	VRS HYBRID DEFINED BLENDED BENEFIT	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	22,925
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8124	ADULT ED	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	24,184
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	33,155
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,484
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,484
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,897
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,898
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	21,313
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,896
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	26,868
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	19,573
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	33,055
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	16,986
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	23,330
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,897
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	23,309
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	17,792
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	12,455
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	19,573
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,564
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	24,969
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,484
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,896
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	21,350
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,564
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	22,380
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	12,455
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	21,350
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,898
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,484
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,898
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	12,183
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	12,455
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	19,573
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	23,310
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,675
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	22,974
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	20,639
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	25,138
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	14,289
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	60,900
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	85,866
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	123,504
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,896
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,896
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	67,794
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	96,754
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	86,800
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	110,949
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	98,890
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	951
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	706
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,244
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,024
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,235
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,797
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	68,639
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	959
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,211
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	755
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	41,956
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	31,281

Budget Summary

[illegible]

[illegible]

Budget Summary

DD	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST COST	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	365
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	190
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	168
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	33
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	230
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	168
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	256
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	603310	ADVERTISING, MARKETING, AND PROMOTION SE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,152
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	902
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	603330	FOOD SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,482
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	21,385
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,575
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,006
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	320
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	853
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	290
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	932
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8135	GUIDANCE	608170	CONTROLLED ASSETS COMPUTER EQUIPMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	9,143
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	29,249
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8135	GUIDANCE	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,259
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8135	GUIDANCE	603730	TECHNOLOGY CONTRACTING SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,333
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8135	GUIDANCE	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	34,360
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	37,338
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	605216	DUES & ASSOCIATION MEMBERSHIP	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,662
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,694
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	606220	BOOKS AND PUBLICATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,409
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,810
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	187
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	383
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	120
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	488
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	289
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	102
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	710
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	293
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	377
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	591
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	899
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	244
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	486
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	919
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,182
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	402
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	321
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	375
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	875
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	480
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,035
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,013
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,450
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	837
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,187
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,051
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,642
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,038
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	820
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,057
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,006
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,038
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	904
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,255
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,028
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	737
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,562
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,014
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,120

Budget Summary

[illegible]

Budget Summary

	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST COST	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601634	SCHOOL COUNSELOR SUBS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	49,011
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	41,156
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	35,984
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	35,275
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601633	SCHOOL COUNSELOR SUBS ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	24,922
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601623	PART TIME OR TEMPORARY INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,325
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,653
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,007
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	12,176
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	11,501
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	11,738
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,061
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,906
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,232
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,857
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,162
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,241
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	20,741
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	40,547
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	48,479
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	41,297
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	35,984
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	43,786
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	47,057
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	38,947
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	36,707
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	35,275
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	52,226
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	36,707
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	35,984
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	50,420
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	37,445
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	39,329
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	36,025
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	53,797
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	37,457
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	35,275
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	38,195
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	38,579
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	36,734
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,584
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,668
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,049
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,748
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,265
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,122
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,720
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,578
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	9,426
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,420
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,691
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,652
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	9,807
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,596
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	27,451
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	11,799
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,750
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,560
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,529
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,147
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	11,333
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,138
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,314
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,599
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,790
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,460

Budget Summary

[illegible]

Budget Summary

[illegible]

[illegible]

Budget Summary

[illegible]

Budget Summary

FUND	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST COST	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	28,698
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	56,607
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	24,936
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	55,043
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	28,624
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,792
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	11,414
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	20,152
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,342
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,444
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,294
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,998
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	25,832
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	11,587
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,580
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,645
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	12,075
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	11,587
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	17,159
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	46,048
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	37,933
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	11,662
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,242
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,941
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	16,648
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	22,567
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8135	GUIDANCE	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,674
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8136	STUDENT SERVICES	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,000
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8136	STUDENT SERVICES	603730	TECHNOLOGY CONTRACTING SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,932
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8136	STUDENT SERVICES	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	255
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8136	STUDENT SERVICES	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8136	STUDENT SERVICES	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	85,251
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8136	STUDENT SERVICES	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8136	STUDENT SERVICES	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8136	STUDENT SERVICES	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8136	STUDENT SERVICES	608160	CONTROLLED ASSETS OTHER	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8136	STUDENT SERVICES	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8136	STUDENT SERVICES	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8136	STUDENT SERVICES	601538	ADMINISTRATIVE PERSONNEL NONINSTRUCTIONA	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	103,464
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8136	STUDENT SERVICES	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	91,717
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8136	STUDENT SERVICES	601505	DIRECTORS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	139,598
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8136	STUDENT SERVICES	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	327,512
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8136	STUDENT SERVICES	601683	STIPENDS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8136	STUDENT SERVICES	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,691
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8136	STUDENT SERVICES	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	15,301
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8136	STUDENT SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	48,819
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8136	STUDENT SERVICES	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	83,351
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8137	SOCIAL WORKERS	601761	OVERTIME CLERICAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,481
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8137	SOCIAL WORKERS	601623	PART TIME OR TEMPORARY INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,240
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8137	SOCIAL WORKERS	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	92,761
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8137	SOCIAL WORKERS	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	14,911
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8137	SOCIAL WORKERS	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	324,923
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8137	SOCIAL WORKERS	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	14,424
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8137	SOCIAL WORKERS	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	218,243
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8137	SOCIAL WORKERS	601540	SOCIAL WORKERS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,851,031
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8137	SOCIAL WORKERS	608170	CONTROLLED ASSETS COMPUTER EQUIPMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,762
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8137	SOCIAL WORKERS	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,499
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8137	SOCIAL WORKERS	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	793
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8137	SOCIAL WORKERS	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	603
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8137	SOCIAL WORKERS	601540	SOCIAL WORKERS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	119,208
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8137	SOCIAL WORKERS	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	98,489
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8137	SOCIAL WORKERS	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,461
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8137	SOCIAL WORKERS	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	519
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8137	SOCIAL WORKERS	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,076
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8137	SOCIAL WORKERS	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	258
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8137	SOCIAL WORKERS	603990	OTHER PURCHASED SERVICES SCHOOLS	80290	TRANSPORTATION	0000	UNSPECIFIED	0000	UNSPECIFIED	1,716,414

Budget Summary

FUND	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST COST	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8137	SOCIAL WORKERS	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	15,932
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8137	SOCIAL WORKERS	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,904
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8137	SOCIAL WORKERS	605130	TELECOMMUNICATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	9,800
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8137	SOCIAL WORKERS	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	33,658
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8137	SOCIAL WORKERS	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	15,484
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8137	SOCIAL WORKERS	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	34,509
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8137	SOCIAL WORKERS	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,226
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8137	SOCIAL WORKERS	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	120,477
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8137	SOCIAL WORKERS	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	58,660
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8137	SOCIAL WORKERS	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	334,688
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8137	SOCIAL WORKERS	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,171
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8139	HOMEBOUND	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,979
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8139	HOMEBOUND	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	520
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8139	HOMEBOUND	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	507
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8139	HOMEBOUND	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,922
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8139	HOMEBOUND	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	79,208
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8139	HOMEBOUND	603730	TECHNOLOGY CONTRACTING SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	9,886
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8139	HOMEBOUND	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	17,995
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8139	HOMEBOUND	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,246
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8139	HOMEBOUND	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	648
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8139	HOMEBOUND	606223	TEXTBOOKS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,285
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8139	HOMEBOUND	601611	HOMEBOUND TEACHERS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	192,099
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8139	HOMEBOUND	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	44,731
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8139	HOMEBOUND	606220	BOOKS AND PUBLICATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	114
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8139	HOMEBOUND	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	915
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8139	HOMEBOUND	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	125
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8139	HOMEBOUND	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	429
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8139	HOMEBOUND	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,332
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8139	HOMEBOUND	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,657
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	80120	AVID	0000	UNSPECIFIED	0000	UNSPECIFIED	14,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	93,302
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	68,173
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	606220	BOOKS AND PUBLICATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,627
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	40,480
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	660,369
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	19,500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	603990	OTHER PURCHASED SERVICES SCHOOLS	80120	AVID	0000	UNSPECIFIED	0000	UNSPECIFIED	149,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	605216	DUES & ASSOCIATION MEMBERSHIP	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	603990	OTHER PURCHASED SERVICES SCHOOLS	80160	MUSIC PROGRAM	0000	UNSPECIFIED	0000	UNSPECIFIED	187,289
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	365,230
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8145	TEACHING AND LEARNING	608170	CONTROLLED ASSETS COMPUTER EQUIPMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	17,950
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	610010	TRANSFER TO OTHER SCHOOL FUND	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,639,773
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8145	TEACHING AND LEARNING	606540	TECHNOLOGY SUPPLIES	80281	ENVIRONMENTAL STUDIES PROGRAM	0000	UNSPECIFIED	0000	UNSPECIFIED	2,000
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8145	TEACHING AND LEARNING	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	226,339
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8145	TEACHING AND LEARNING	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	20,520
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	606230	INSTRUCTIONAL SUPPLIES	80245	PRE-K PROGRAM	0000	UNSPECIFIED	0000	UNSPECIFIED	47,251
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	606230	INSTRUCTIONAL SUPPLIES	80120	AVID	0000	UNSPECIFIED	0000	UNSPECIFIED	50,658
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	606230	INSTRUCTIONAL SUPPLIES	80281	ENVIRONMENTAL STUDIES PROGRAM	0000	UNSPECIFIED	0000	UNSPECIFIED	12,500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	606500	OTHER MATERIALS AND SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	106,185
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	606230	INSTRUCTIONAL SUPPLIES	80705	FOREIGN LANG ACADEMY – CFES	0000	UNSPECIFIED	0000	UNSPECIFIED	15,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	603330	FOOD SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,593
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	601504	ASST SUPERINTENDENT OR EXECUTIVE ASST	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,935
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	601504	ASST SUPERINTENDENT OR EXECUTIVE ASST	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	181,123
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	601505	DIRECTORS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	141,430
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,427,382
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	601518	ADMIN PERSONNEL INSTRUCTIONAL	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	102,377
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	601539	SUPERVISORS AND OTHER PROFESSIONALS NONI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	65,396
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,120,936
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	601505	DIRECTORS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	137,822
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	601505	DIRECTORS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	129,002
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	777,250
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	602200	VRS RETIREMENT	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	15,592
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,076
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	17,508
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	200,745
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	602100	SOCIAL SECURITY TAXES	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	13,234

Budget Summary

FUND	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST COST	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	157,305
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	206,119
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	15,632
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	77,376
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	602202	VRS HYBRID DEFINED BLENDED BENEFIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	33,472
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,941
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	21,016
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	2,193
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	2,091
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	602100	SOCIAL SECURITY TAXES	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	13,896
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	601623	PART TIME OR TEMPORARY INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	263,754
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	601640	TEACHER SUBSTITUTES ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	112,684
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	601641	TEACHER SUBSTITUTES MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	70,492
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	180,388
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	601539	SUPERVISORS AND OTHER PROFESSIONALS NONI	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	70,407
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	264,162
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	188,040
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	139,103
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	110,697
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	132,947
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	601683	STIPENDS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	601642	TEACHER SUBSTITUTES HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	69,994
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	601680	WORKSHOP	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	191,425
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	601681	WORKSHOP INSTRUCTORS EMPLOYEES ONLY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	19,298
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	12,748
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	602210	HEALTH INSURANCE	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	25,306
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	20,494
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	17,075
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	602210	HEALTH INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	5
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,434,197
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	602202	VRS HYBRID DEFINED BLENDED BENEFIT	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	11,427
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	195,176
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	169,328
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	602230	VA LOCAL DISABILITY	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	525
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,214
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	602270	WORKERS COMPENSATION	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,257,591
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	602230	VA LOCAL DISABILITY	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	204
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	602220	VRS BASIC GROUP LIFE INSURANCE	80110	ENGLISH AS A SECOND LANGUAGE	0000	UNSPECIFIED	0000	UNSPECIFIED	2,039
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	602220	VRS BASIC GROUP LIFE INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	2,137
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	271
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8145	TEACHING AND LEARNING	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	138
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8147	INSTRUCTIONAL PROF GROWTH AND INNOVATION	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	235
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8147	INSTRUCTIONAL PROF GROWTH AND INNOVATION	603330	FOOD SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	30,923
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8147	INSTRUCTIONAL PROF GROWTH AND INNOVATION	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,696
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8147	INSTRUCTIONAL PROF GROWTH AND INNOVATION	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,962
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8147	INSTRUCTIONAL PROF GROWTH AND INNOVATION	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	97,510
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8147	INSTRUCTIONAL PROF GROWTH AND INNOVATION	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	982
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8147	INSTRUCTIONAL PROF GROWTH AND INNOVATION	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8147	INSTRUCTIONAL PROF GROWTH AND INNOVATION	606500	OTHER MATERIALS AND SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	15,725
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8147	INSTRUCTIONAL PROF GROWTH AND INNOVATION	606220	BOOKS AND PUBLICATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8147	INSTRUCTIONAL PROF GROWTH AND INNOVATION	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	257,911
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8147	INSTRUCTIONAL PROF GROWTH AND INNOVATION	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,420
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8147	INSTRUCTIONAL PROF GROWTH AND INNOVATION	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,840
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8147	INSTRUCTIONAL PROF GROWTH AND INNOVATION	601640	TEACHER SUBSTITUTES ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	11,724
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8147	INSTRUCTIONAL PROF GROWTH AND INNOVATION	601641	TEACHER SUBSTITUTES MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8147	INSTRUCTIONAL PROF GROWTH AND INNOVATION	601623	PART TIME OR TEMPORARY INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	34,782
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8147	INSTRUCTIONAL PROF GROWTH AND INNOVATION	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	45,500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8147	INSTRUCTIONAL PROF GROWTH AND INNOVATION	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	503,021
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8147	INSTRUCTIONAL PROF GROWTH AND INNOVATION	601642	TEACHER SUBSTITUTES HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8147	INSTRUCTIONAL PROF GROWTH AND INNOVATION	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	103,475
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8147	INSTRUCTIONAL PROF GROWTH AND INNOVATION	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	61,154
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8147	INSTRUCTIONAL PROF GROWTH AND INNOVATION	601683	STIPENDS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	208,640
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8147	INSTRUCTIONAL PROF GROWTH AND INNOVATION	601680	WORKSHOP	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	234,306
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8147	INSTRUCTIONAL PROF GROWTH AND INNOVATION	601681	WORKSHOP INSTRUCTORS EMPLOYEES ONLY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	21,855
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8149	DIVERSITY, EQUITY AND INCLUSION	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	22,392
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8149	DIVERSITY, EQUITY AND INCLUSION	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	44,142

Budget Summary

FUND	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST COST	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8149	DIVERSITY, EQUITY AND INCLUSION	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,562
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8149	DIVERSITY, EQUITY AND INCLUSION	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	25,914
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8149	DIVERSITY, EQUITY AND INCLUSION	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	24,445
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8149	DIVERSITY, EQUITY AND INCLUSION	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8149	DIVERSITY, EQUITY AND INCLUSION	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	53,386
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8149	DIVERSITY, EQUITY AND INCLUSION	603330	FOOD SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	20,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8149	DIVERSITY, EQUITY AND INCLUSION	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,473
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8149	DIVERSITY, EQUITY AND INCLUSION	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	388
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8149	DIVERSITY, EQUITY AND INCLUSION	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8149	DIVERSITY, EQUITY AND INCLUSION	606500	OTHER MATERIALS AND SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	20,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8149	DIVERSITY, EQUITY AND INCLUSION	606220	BOOKS AND PUBLICATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,500
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8149	DIVERSITY, EQUITY AND INCLUSION	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,000
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8149	DIVERSITY, EQUITY AND INCLUSION	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,615
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8149	DIVERSITY, EQUITY AND INCLUSION	601623	PART TIME OR TEMPORARY INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8149	DIVERSITY, EQUITY AND INCLUSION	601683	STIPENDS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	42,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8149	DIVERSITY, EQUITY AND INCLUSION	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	58,741
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8149	DIVERSITY, EQUITY AND INCLUSION	601505	DIRECTORS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	139,356
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8149	DIVERSITY, EQUITY AND INCLUSION	601538	ADMINISTRATIVE PERSONNEL NONINSTRUCTIONA	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	108,289
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8149	DIVERSITY, EQUITY AND INCLUSION	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8149	DIVERSITY, EQUITY AND INCLUSION	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8149	DIVERSITY, EQUITY AND INCLUSION	605216	DUES & ASSOCIATION MEMBERSHIP	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,869
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8149	DIVERSITY, EQUITY AND INCLUSION	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	30,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8151	STUDENT LEADERSHIP	603330	FOOD SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,211
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8151	STUDENT LEADERSHIP	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,680
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8151	STUDENT LEADERSHIP	603730	TECHNOLOGY CONTRACTING SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8151	STUDENT LEADERSHIP	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	125,497
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8151	STUDENT LEADERSHIP	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,966
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8151	STUDENT LEADERSHIP	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	359
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8151	STUDENT LEADERSHIP	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,461
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8151	STUDENT LEADERSHIP	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8151	STUDENT LEADERSHIP	606220	BOOKS AND PUBLICATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,156
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8151	STUDENT LEADERSHIP	603912	PAYMENTS TO SPEC ED PRIVATE SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	932,650
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8151	STUDENT LEADERSHIP	605216	DUES & ASSOCIATION MEMBERSHIP	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	373
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8151	STUDENT LEADERSHIP	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,092
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8151	STUDENT LEADERSHIP	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	359,690
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8151	STUDENT LEADERSHIP	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	242,801
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8151	STUDENT LEADERSHIP	601562	STUDENT RESIDENCY VERIFIER	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	87,787
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8151	STUDENT LEADERSHIP	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,916
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8151	STUDENT LEADERSHIP	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,200
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8151	STUDENT LEADERSHIP	601505	DIRECTORS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	134,478
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8151	STUDENT LEADERSHIP	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	96,812
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8151	STUDENT LEADERSHIP	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	9,195
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8151	STUDENT LEADERSHIP	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	20,934
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8151	STUDENT LEADERSHIP	601623	PART TIME OR TEMPORARY INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	215,075
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8151	STUDENT LEADERSHIP	601761	OVERTIME CLERICAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,723
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8151	STUDENT LEADERSHIP	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	77,594
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8153	SCHOOL LEADERSHIP	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	11,760
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8153	SCHOOL LEADERSHIP	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,768
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8153	SCHOOL LEADERSHIP	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	147
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8153	SCHOOL LEADERSHIP	606220	BOOKS AND PUBLICATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,072
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8153	SCHOOL LEADERSHIP	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	60,761
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8153	SCHOOL LEADERSHIP	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	62,374
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8153	SCHOOL LEADERSHIP	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	90,714
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8153	SCHOOL LEADERSHIP	605216	DUES & ASSOCIATION MEMBERSHIP	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,210
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8153	SCHOOL LEADERSHIP	606500	OTHER MATERIALS AND SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,244
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8153	SCHOOL LEADERSHIP	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	807
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8153	SCHOOL LEADERSHIP	608170	CONTROLLED ASSETS COMPUTER EQUIPMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	21,342
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8153	SCHOOL LEADERSHIP	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,093
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8153	SCHOOL LEADERSHIP	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,895
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8153	SCHOOL LEADERSHIP	602220	VRS BASIC GROUP LIFE INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	8,116
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8153	SCHOOL LEADERSHIP	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	87,886
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8153	SCHOOL LEADERSHIP	602210	HEALTH INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	57,511
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8153	SCHOOL LEADERSHIP	603330	FOOD SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	49,122
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8153	SCHOOL LEADERSHIP	601623	PART TIME OR TEMPORARY INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	135,922
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8153	SCHOOL LEADERSHIP	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	228,269
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8153	SCHOOL LEADERSHIP	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	55,652

Budget Summary

FUND	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST COST	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8153	SCHOOL LEADERSHIP	601761	OVERTIME CLERICAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,170
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8153	SCHOOL LEADERSHIP	601504	ASST SUPERINTENDENT OR EXECUTIVE ASST	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	26,969
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8153	SCHOOL LEADERSHIP	601504	ASST SUPERINTENDENT OR EXECUTIVE ASST	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	687,712
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8153	SCHOOL LEADERSHIP	601538	ADMINISTRATIVE PERSONNEL NONINSTRUCTIONA	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	99,464
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8153	SCHOOL LEADERSHIP	601505	DIRECTORS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	281,612
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8153	SCHOOL LEADERSHIP	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	9,440
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8153	SCHOOL LEADERSHIP	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	8,327
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8153	SCHOOL LEADERSHIP	602230	VA LOCAL DISABILITY	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	504
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8153	SCHOOL LEADERSHIP	602202	VRS HYBRID DEFINED BLENDED BENEFIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	32,565
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8153	SCHOOL LEADERSHIP	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	81,305
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8153	SCHOOL LEADERSHIP	602100	SOCIAL SECURITY TAXES	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	52,644
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8153	SCHOOL LEADERSHIP	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,071
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8153	SCHOOL LEADERSHIP	602200	VRS RETIREMENT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	78,260
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	887
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	956
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	380
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	766
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,896
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,896
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	760
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,304
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,069
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	717
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	596
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	620
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	639
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	749
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	993
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	760
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,484
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,564
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	23,309
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,896
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,896
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,896
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,896
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,896
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,896
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,896
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,896
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,484
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,484
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,896
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	603330	FOOD SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	40,947
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	219
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	344,534
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	21,087
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	152
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	176
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	62
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	146
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	606500	OTHER MATERIALS AND SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	61,683
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	12,619
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8155	STUDENT ACTIVITIES	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	819
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	610010	TRANSFER TO OTHER SCHOOL FUND	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,937,588
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,077
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	605216	DUES & ASSOCIATION MEMBERSHIP	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,441
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,092
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,395
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	157
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,194
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,155
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	895

Budget Summary

	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST COST	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,125
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,057
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	253
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,044
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,075
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	633
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,194
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	93
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	259
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,023
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	984
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,131
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,164
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	23,309
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,469
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,858
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,747
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,964
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,431
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,661
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,156
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,930
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	601685	NON ATHLETIC SUPPLEMENTS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	219,944
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	601687	SCHOOL SPECIAL EVENT EMPLOYEES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,230
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	601681	WORKSHOP INSTRUCTORS EMPLOYEES ONLY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,700
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	601683	STIPENDS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	90,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,930
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,195
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	601761	OVERTIME CLERICAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,688
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	61,495
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,928
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,376
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,626
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,291
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,814
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,737
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,103
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,540
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,325
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,646
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,849
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,033
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,876
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,478
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,738
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,971
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,768
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	60,756
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	90,571
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	64,444
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	84,076
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	21,449
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	89,543
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	52,567
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	50,516
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	80,985
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	75,135
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	41,969
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	64,444
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	63,492
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	54,160
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	64,894
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	32,174
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	601521	TEACHERS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	53,623
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	95,769
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	101,157

Budget Summary

DD	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST COST	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	86,613
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	98,565
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	601623	PART TIME OR TEMPORARY INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,302
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	601630	PART TIME OR TEMP NONINSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	17,063
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	601538	ADMINISTRATIVE PERSONNEL NONINSTRUCTIONA	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	340,815
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	126,801
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	88,463
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	97,769
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	43,683
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	91,137
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	75,780
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	83,367
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	101,148
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	601522	TEACHERS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	95,300
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	917
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,009
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,224
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,153
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,159
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,224
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,049
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,193
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	611
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	260
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,096
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	636
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,070
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,183
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,084
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,103
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	649
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	19,571
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,484
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	52,904
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,896
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,484
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,896
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,484
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	9,846
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,791
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,164
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	14,489
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,704
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,803
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,056
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	9,189
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,199
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	736
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,880
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,637
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,794
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,473
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	14,514
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	15,405
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	14,890
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	12,805
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	12,334
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	9,815
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	54,872
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	11,443
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	9,815
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	9,670
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	9,883
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	12,697
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	389
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	786

Budget Summary

	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST COST	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	909
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	768
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,018
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	780
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	655
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	980
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	14,585
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	15,011
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,191
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	15,406
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	780
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,442
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8155	STUDENT ACTIVITIES	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,167
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	603330	FOOD SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	605210	POSTAL SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	96
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	11,650
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	603255	REPAIR AND MAINTENANCE SERVICES - (EQUIP	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	392
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	114
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,451
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	9
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	201
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	606500	OTHER MATERIALS AND SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,537
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	9,483
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8157	SPECIAL ED SUPPORT	608170	CONTROLLED ASSETS COMPUTER EQUIPMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,305
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8157	SPECIAL ED SUPPORT	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,442
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	606220	BOOKS AND PUBLICATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	388
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	29,588
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	605216	DUES & ASSOCIATION MEMBERSHIP	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,257
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	14,406
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	26,500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	39
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	489
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,512
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	35,717
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	461
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,010
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	541
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,077
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	853
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	18,471
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,568
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,732
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,154
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,072
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,303
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,518
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	12,706
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,803
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,742
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	404,318
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	19,571
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,742
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,896
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,896
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	546
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	840
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,467
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	421
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	438
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,324
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,011
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	40
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	90,648

Budget Summary

FUND	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST COST	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	601513	ASSISTANT PRINCIPAL ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	69,467
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,365,782
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	601513	ASSISTANT PRINCIPAL ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	34,819
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	601513	ASSISTANT PRINCIPAL ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	36,229
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	601538	ADMINISTRATIVE PERSONNEL NONINSTRUCTIONA	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	137,813
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	601539	SUPERVISORS AND OTHER PROFESSIONALS NONI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	62,405
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	121,280
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,265
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	601513	ASSISTANT PRINCIPAL ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	44,675
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	601513	ASSISTANT PRINCIPAL ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	38,084
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	601513	ASSISTANT PRINCIPAL ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	40,410
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	601505	DIRECTORS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	293,128
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	601513	ASSISTANT PRINCIPAL ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	19,444
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	601513	ASSISTANT PRINCIPAL ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	70,471
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	601513	ASSISTANT PRINCIPAL ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	83,431
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	601513	ASSISTANT PRINCIPAL ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	85,831
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	601513	ASSISTANT PRINCIPAL ES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	89,087
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,771
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,329
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,416
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,664
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	373,271
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,800
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	9,278
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	250
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,382
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	225,888
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,913
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	238,352
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	39,104
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,814
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,390
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,091
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	9,567
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	450
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	34,824
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,474
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	477
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,896
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,896
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,051
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	428
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	820
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,431
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	411
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	832
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	984
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8157	SPECIAL ED SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	528
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8159	TECH AND CAREER ED SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	11,960
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8159	TECH AND CAREER ED SUPPORT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	817
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8159	TECH AND CAREER ED SUPPORT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	81,341
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8159	TECH AND CAREER ED SUPPORT	602201	VRS RETREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	12,267
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8159	TECH AND CAREER ED SUPPORT	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	54,211
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8159	TECH AND CAREER ED SUPPORT	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,055
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8159	TECH AND CAREER ED SUPPORT	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	9,666
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8159	TECH AND CAREER ED SUPPORT	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,413
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8159	TECH AND CAREER ED SUPPORT	603330	FOOD SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,761
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8159	TECH AND CAREER ED SUPPORT	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	22,907
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8159	TECH AND CAREER ED SUPPORT	601538	ADMINISTRATIVE PERSONNEL NONINSTRUCTIONA	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	107,274
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8159	TECH AND CAREER ED SUPPORT	601539	SUPERVISORS AND OTHER PROFESSIONALS NONI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	101,973
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8159	TECH AND CAREER ED SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	531,573
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8159	TECH AND CAREER ED SUPPORT	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,195
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8159	TECH AND CAREER ED SUPPORT	601505	DIRECTORS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	132,951
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8159	TECH AND CAREER ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	77,938

FUND	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST COST	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8159	TECH AND CAREER ED SUPPORT	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	107,093
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8159	TECH AND CAREER ED SUPPORT	601761	OVERTIME CLERICAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,345
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8159	TECH AND CAREER ED SUPPORT	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	180,170
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8159	TECH AND CAREER ED SUPPORT	601623	PART TIME OR TEMPORARY INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,852
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8159	TECH AND CAREER ED SUPPORT	606500	OTHER MATERIALS AND SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	9,532
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8161	GIFTED ED SUPPORT	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	80705	FOREIGN LANG ACADEMY – CFES	0000	UNSPECIFIED	0000	UNSPECIFIED	950
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8161	GIFTED ED SUPPORT	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	18,204
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8161	GIFTED ED SUPPORT	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	80705	FOREIGN LANG ACADEMY – CFES	0000	UNSPECIFIED	0000	UNSPECIFIED	1,937
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8161	GIFTED ED SUPPORT	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	80705	FOREIGN LANG ACADEMY – CFES	0000	UNSPECIFIED	0000	UNSPECIFIED	950
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8161	GIFTED ED SUPPORT	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	26,110
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8161	GIFTED ED SUPPORT	603310	ADVERTISING, MARKETING, AND PROMOTION SE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8161	GIFTED ED SUPPORT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	719
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8161	GIFTED ED SUPPORT	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,160
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8161	GIFTED ED SUPPORT	603330	FOOD SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,935
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8161	GIFTED ED SUPPORT	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	80705	FOREIGN LANG ACADEMY – CFES	0000	UNSPECIFIED	0000	UNSPECIFIED	1,937
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8161	GIFTED ED SUPPORT	603730	TECHNOLOGY CONTRACTING SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,056
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8161	GIFTED ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	29
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8161	GIFTED ED SUPPORT	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,806
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8161	GIFTED ED SUPPORT	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	253,247
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8161	GIFTED ED SUPPORT	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,775
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8161	GIFTED ED SUPPORT	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	9,587
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8161	GIFTED ED SUPPORT	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	80705	FOREIGN LANG ACADEMY – CFES	0000	UNSPECIFIED	0000	UNSPECIFIED	1,937
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8161	GIFTED ED SUPPORT	606220	BOOKS AND PUBLICATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,961
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8161	GIFTED ED SUPPORT	606500	OTHER MATERIALS AND SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,378
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8161	GIFTED ED SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,697
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8161	GIFTED ED SUPPORT	601680	WORKSHOP	80705	FOREIGN LANG ACADEMY – CFES	0000	UNSPECIFIED	0000	UNSPECIFIED	2,765
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8161	GIFTED ED SUPPORT	601680	WORKSHOP	80705	FOREIGN LANG ACADEMY – CFES	0000	UNSPECIFIED	0000	UNSPECIFIED	980
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8161	GIFTED ED SUPPORT	601680	WORKSHOP	80705	FOREIGN LANG ACADEMY – CFES	0000	UNSPECIFIED	0000	UNSPECIFIED	3,535
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8161	GIFTED ED SUPPORT	601680	WORKSHOP	80705	FOREIGN LANG ACADEMY – CFES	0000	UNSPECIFIED	0000	UNSPECIFIED	2,765
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8161	GIFTED ED SUPPORT	601680	WORKSHOP	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	25,506
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8161	GIFTED ED SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	671,832
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8161	GIFTED ED SUPPORT	601505	DIRECTORS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	131,132
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8161	GIFTED ED SUPPORT	601623	PART TIME OR TEMPORARY INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	37,633
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8161	GIFTED ED SUPPORT	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	181,112
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8161	GIFTED ED SUPPORT	601681	WORKSHOP INSTRUCTORS EMPLOYEES ONLY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,104
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8161	GIFTED ED SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,967
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8161	GIFTED ED SUPPORT	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	100,220
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8161	GIFTED ED SUPPORT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	137,664
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8161	GIFTED ED SUPPORT	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	43,409
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8161	GIFTED ED SUPPORT	602100	SOCIAL SECURITY TAXES	80705	FOREIGN LANG ACADEMY – CFES	0000	UNSPECIFIED	0000	UNSPECIFIED	270
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8161	GIFTED ED SUPPORT	602100	SOCIAL SECURITY TAXES	80705	FOREIGN LANG ACADEMY – CFES	0000	UNSPECIFIED	0000	UNSPECIFIED	75
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8161	GIFTED ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	75,055
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8161	GIFTED ED SUPPORT	602100	SOCIAL SECURITY TAXES	80705	FOREIGN LANG ACADEMY – CFES	0000	UNSPECIFIED	0000	UNSPECIFIED	212
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8161	GIFTED ED SUPPORT	602100	SOCIAL SECURITY TAXES	80705	FOREIGN LANG ACADEMY – CFES	0000	UNSPECIFIED	0000	UNSPECIFIED	212
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	606210	OFFICE SUPPLIES	80715	HEALTH SCIENCES ACADEMY - BHS	0000	UNSPECIFIED	0000	UNSPECIFIED	1,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	606210	OFFICE SUPPLIES	80710	GLOBAL STUDIES/WORLD LANG ACADEMY – THS	0000	UNSPECIFIED	0000	UNSPECIFIED	500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	563
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	606210	OFFICE SUPPLIES	80725	TECHNOLOGY ACADEMY – LHS	0000	UNSPECIFIED	0000	UNSPECIFIED	500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	606210	OFFICE SUPPLIES	80745	MATH AND SCIENCE ACADEMY - OLHS	0000	UNSPECIFIED	0000	UNSPECIFIED	2,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	606210	OFFICE SUPPLIES	80735	I/B MIDDLE YEARS PROGRAM - PMS	0000	UNSPECIFIED	0000	UNSPECIFIED	500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	606210	OFFICE SUPPLIES	80730	VISUAL/PERFORMING ARTS ACADEMY - SHS	0000	UNSPECIFIED	0000	UNSPECIFIED	1,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	80730	VISUAL/PERFORMING ARTS ACADEMY - SHS	0000	UNSPECIFIED	0000	UNSPECIFIED	5,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	80725	TECHNOLOGY ACADEMY – LHS	0000	UNSPECIFIED	0000	UNSPECIFIED	2,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	80720	LEGAL STUDIES ACADEMY – FCHS	0000	UNSPECIFIED	0000	UNSPECIFIED	5,300
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	80735	I/B MIDDLE YEARS PROGRAM - PMS	0000	UNSPECIFIED	0000	UNSPECIFIED	28,204
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	80760	ENTREPRENEURSHIP/BUSINESS ACADEMY-KHS	0000	UNSPECIFIED	0000	UNSPECIFIED	4,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	80745	MATH AND SCIENCE ACADEMY - OLHS	0000	UNSPECIFIED	0000	UNSPECIFIED	3,100
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	80740	INTL BACCALAUREATE PROGRAM – PAHS	0000	UNSPECIFIED	0000	UNSPECIFIED	21,500
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8162	ACADEMY SUPPORT	606540	TECHNOLOGY SUPPLIES	80760	ENTREPRENEURSHIP/BUSINESS ACADEMY-KHS	0000	UNSPECIFIED	0000	UNSPECIFIED	500
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8162	ACADEMY SUPPORT	608170	CONTROLLED ASSETS COMPUTER EQUIPMENT	80760	ENTREPRENEURSHIP/BUSINESS ACADEMY-KHS	0000	UNSPECIFIED	0000	UNSPECIFIED	1,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	606500	OTHER MATERIALS AND SUPPLIES	80725	TECHNOLOGY ACADEMY – LHS	0000	UNSPECIFIED	0000	UNSPECIFIED	12,100
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8162	ACADEMY SUPPORT	606540	TECHNOLOGY SUPPLIES	80735	I/B MIDDLE YEARS PROGRAM - PMS	0000	UNSPECIFIED	0000	UNSPECIFIED	500
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8162	ACADEMY SUPPORT	602100	SOCIAL SECURITY TAXES	80740	INTL BACCALAUREATE PROGRAM – PAHS	0000	UNSPECIFIED	0000	UNSPECIFIED	272
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8162	ACADEMY SUPPORT	602100	SOCIAL SECURITY TAXES	80760	ENTREPRENEURSHIP/BUSINESS ACADEMY-KHS	0000	UNSPECIFIED	0000	UNSPECIFIED	76
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8162	ACADEMY SUPPORT	606520	COMPUTER SOFTWARE	80740	INTL BACCALAUREATE PROGRAM – PAHS	0000	UNSPECIFIED	0000	UNSPECIFIED	3,550
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	606220	BOOKS AND PUBLICATIONS	80740	INTL BACCALAUREATE PROGRAM – PAHS	0000	UNSPECIFIED	0000	UNSPECIFIED	91

Budget Summary

FUND	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST COST	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	606220	BOOKS AND PUBLICATIONS	80710	GLOBAL STUDIES/WORLD LANG ACADEMY – THS	0000	UNSPECIFIED	0000	UNSPECIFIED	600
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	606210	OFFICE SUPPLIES	80760	ENTREPRENEURSHIP/BUSINESS ACADEMY-KHS	0000	UNSPECIFIED	0000	UNSPECIFIED	1,500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	606220	BOOKS AND PUBLICATIONS	80760	ENTREPRENEURSHIP/BUSINESS ACADEMY-KHS	0000	UNSPECIFIED	0000	UNSPECIFIED	1,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	606500	OTHER MATERIALS AND SUPPLIES	80720	LEGAL STUDIES ACADEMY – FCHS	0000	UNSPECIFIED	0000	UNSPECIFIED	2,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	606500	OTHER MATERIALS AND SUPPLIES	80715	HEALTH SCIENCES ACADEMY - BHS	0000	UNSPECIFIED	0000	UNSPECIFIED	1,600
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	606500	OTHER MATERIALS AND SUPPLIES	80710	GLOBAL STUDIES/WORLD LANG ACADEMY – THS	0000	UNSPECIFIED	0000	UNSPECIFIED	600
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	80715	HEALTH SCIENCES ACADEMY - BHS	0000	UNSPECIFIED	0000	UNSPECIFIED	10,593
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602100	SOCIAL SECURITY TAXES	80740	INTL BACCALAUREATE PROGRAM – PAHS	0000	UNSPECIFIED	0000	UNSPECIFIED	509
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602100	SOCIAL SECURITY TAXES	80735	I/B MIDDLE YEARS PROGRAM - PMS	0000	UNSPECIFIED	0000	UNSPECIFIED	535
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602100	SOCIAL SECURITY TAXES	80730	VISUAL/PERFORMING ARTS ACADEMY - SHS	0000	UNSPECIFIED	0000	UNSPECIFIED	1,247
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,867
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602100	SOCIAL SECURITY TAXES	80760	ENTREPRENEURSHIP/BUSINESS ACADEMY-KHS	0000	UNSPECIFIED	0000	UNSPECIFIED	38
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602100	SOCIAL SECURITY TAXES	80745	MATH AND SCIENCE ACADEMY - OLHS	0000	UNSPECIFIED	0000	UNSPECIFIED	305
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602100	SOCIAL SECURITY TAXES	80725	TECHNOLOGY ACADEMY – LHS	0000	UNSPECIFIED	0000	UNSPECIFIED	1,070
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602100	SOCIAL SECURITY TAXES	80710	GLOBAL STUDIES/WORLD LANG ACADEMY – THS	0000	UNSPECIFIED	0000	UNSPECIFIED	244
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,245
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,548
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602100	SOCIAL SECURITY TAXES	80720	LEGAL STUDIES ACADEMY – FCHS	0000	UNSPECIFIED	0000	UNSPECIFIED	537
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602100	SOCIAL SECURITY TAXES	80715	HEALTH SCIENCES ACADEMY - BHS	0000	UNSPECIFIED	0000	UNSPECIFIED	186
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602100	SOCIAL SECURITY TAXES	80710	GLOBAL STUDIES/WORLD LANG ACADEMY – THS	0000	UNSPECIFIED	0000	UNSPECIFIED	765
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,114
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,113
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,204
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,181
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,207
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,234
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,102
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	15,530
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	14,004
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	15,159
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	14,424
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	14,857
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	15,196
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	601623	PART TIME OR TEMPORARY INSTRUCTIONAL	80730	VISUAL/PERFORMING ARTS ACADEMY - SHS	0000	UNSPECIFIED	0000	UNSPECIFIED	10,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	94,711
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	111,410
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	601680	WORKSHOP	80720	LEGAL STUDIES ACADEMY – FCHS	0000	UNSPECIFIED	0000	UNSPECIFIED	2,520
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	601680	WORKSHOP	80715	HEALTH SCIENCES ACADEMY - BHS	0000	UNSPECIFIED	0000	UNSPECIFIED	2,229
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	601680	WORKSHOP	80710	GLOBAL STUDIES/WORLD LANG ACADEMY – THS	0000	UNSPECIFIED	0000	UNSPECIFIED	3,185
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	97,552
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	91,954
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	99,536
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	91,053
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	99,779
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	101,971
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	92,053
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,063
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,034
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,614
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,463
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,632
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,801
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,965
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	601680	WORKSHOP	80735	I/B MIDDLE YEARS PROGRAM - PMS	0000	UNSPECIFIED	0000	UNSPECIFIED	1,900
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	601680	WORKSHOP	80730	VISUAL/PERFORMING ARTS ACADEMY - SHS	0000	UNSPECIFIED	0000	UNSPECIFIED	4,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	601680	WORKSHOP	80725	TECHNOLOGY ACADEMY – LHS	0000	UNSPECIFIED	0000	UNSPECIFIED	2,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	601680	WORKSHOP	80760	ENTREPRENEURSHIP/BUSINESS ACADEMY-KHS	0000	UNSPECIFIED	0000	UNSPECIFIED	500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	601680	WORKSHOP	80745	MATH AND SCIENCE ACADEMY - OLHS	0000	UNSPECIFIED	0000	UNSPECIFIED	2,990
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	601680	WORKSHOP	80740	INTL BACCALAUREATE PROGRAM – PAHS	0000	UNSPECIFIED	0000	UNSPECIFIED	5,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	603330	FOOD SERVICES	80745	MATH AND SCIENCE ACADEMY - OLHS	0000	UNSPECIFIED	0000	UNSPECIFIED	3,500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	603330	FOOD SERVICES	80740	INTL BACCALAUREATE PROGRAM – PAHS	0000	UNSPECIFIED	0000	UNSPECIFIED	1,660
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	603330	FOOD SERVICES	80735	I/B MIDDLE YEARS PROGRAM - PMS	0000	UNSPECIFIED	0000	UNSPECIFIED	4,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	80735	I/B MIDDLE YEARS PROGRAM - PMS	0000	UNSPECIFIED	0000	UNSPECIFIED	200
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	80730	VISUAL/PERFORMING ARTS ACADEMY - SHS	0000	UNSPECIFIED	0000	UNSPECIFIED	2,378
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,928
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	603330	FOOD SERVICES	80715	HEALTH SCIENCES ACADEMY - BHS	0000	UNSPECIFIED	0000	UNSPECIFIED	1,000

Budget Summary

	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST COST	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	603330	FOOD SERVICES	80710	GLOBAL STUDIES/WORLD LANG ACADEMY – THS	0000	UNSPECIFIED	0000	UNSPECIFIED	1,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	603330	FOOD SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	800
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	603330	FOOD SERVICES	80730	VISUAL/PERFORMING ARTS ACADEMY - SHS	0000	UNSPECIFIED	0000	UNSPECIFIED	800
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	603330	FOOD SERVICES	80725	TECHNOLOGY ACADEMY – LHHS	0000	UNSPECIFIED	0000	UNSPECIFIED	1,500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	603330	FOOD SERVICES	80720	LEGAL STUDIES ACADEMY – FCHS	0000	UNSPECIFIED	0000	UNSPECIFIED	4,500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	605216	DUES & ASSOCIATION MEMBERSHIP	80730	VISUAL/PERFORMING ARTS ACADEMY - SHS	0000	UNSPECIFIED	0000	UNSPECIFIED	1,500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	605216	DUES & ASSOCIATION MEMBERSHIP	80715	HEALTH SCIENCES ACADEMY - BHS	0000	UNSPECIFIED	0000	UNSPECIFIED	200
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	605216	DUES & ASSOCIATION MEMBERSHIP	80710	GLOBAL STUDIES/WORLD LANG ACADEMY – THS	0000	UNSPECIFIED	0000	UNSPECIFIED	1,500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	80710	GLOBAL STUDIES/WORLD LANG ACADEMY – THS	0000	UNSPECIFIED	0000	UNSPECIFIED	10,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	80710	GLOBAL STUDIES/WORLD LANG ACADEMY – THS	0000	UNSPECIFIED	0000	UNSPECIFIED	5,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	605216	DUES & ASSOCIATION MEMBERSHIP	80735	I/B MIDDLE YEARS PROGRAM - PMS	0000	UNSPECIFIED	0000	UNSPECIFIED	1,100
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,461
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	80760	ENTREPRENEURSHIP/BUSINESS ACADEMY-KHS	0000	UNSPECIFIED	0000	UNSPECIFIED	500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	80745	MATH AND SCIENCE ACADEMY - OLHS	0000	UNSPECIFIED	0000	UNSPECIFIED	100
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	603990	OTHER PURCHASED SERVICES SCHOOLS	80760	ENTREPRENEURSHIP/BUSINESS ACADEMY-KHS	0000	UNSPECIFIED	0000	UNSPECIFIED	500
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	603990	OTHER PURCHASED SERVICES SCHOOLS	80745	MATH AND SCIENCE ACADEMY - OLHS	0000	UNSPECIFIED	0000	UNSPECIFIED	812
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	603990	OTHER PURCHASED SERVICES SCHOOLS	80720	LEGAL STUDIES ACADEMY – FCHS	0000	UNSPECIFIED	0000	UNSPECIFIED	5,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	603310	ADVERTISING, MARKETING, AND PROMOTION SE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,120
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,896
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,896
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	19,571
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,896
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	23,309
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,484
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	17,241
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,146
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,348
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	19,571
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	19,571
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	20,868
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,074
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,314
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,151
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,117
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	323
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	267
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,085
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,174
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,086
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,203
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8162	ACADEMY SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,178
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	198
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	283
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	188
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	375
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	152
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	590
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	343
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	304
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	397
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	431
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	272
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	141
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	436
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	414
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	141
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	283
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	304
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,829
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,338
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,559
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,559
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,559

	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST COST	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,914
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	64,071
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	143,573
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	768
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602210	HEALTH INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	5
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,338
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,338
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,559
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	407
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	94,300
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,915
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,807
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	605210	POSTAL SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	100
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,463
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	99
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	603330	FOOD SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,911
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,383
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8163	ALTERNATIVE ED SUPPORT	608170	CONTROLLED ASSETS COMPUTER EQUIPMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	47,501
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	606500	OTHER MATERIALS AND SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	15,250
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8163	ALTERNATIVE ED SUPPORT	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	91,630
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8163	ALTERNATIVE ED SUPPORT	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,370
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	9,030
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,602
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	33,710
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	606220	BOOKS AND PUBLICATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,470
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	66
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	269
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	399
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	16,030
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	403
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	266
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	322
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	261
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	381
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	65
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	100
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	98
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	64
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	672
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,260
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	67
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	105
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,779
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,223
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,832
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	987
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,822
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,287
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,681
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,822
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,432
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,215
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601623	PART TIME OR TEMPORARY INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	53,434
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601680	WORKSHOP	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	531
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601595	TECHNICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,554
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601595	TECHNICAL PERSONNEL	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	56,937
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601683	STIPENDS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	28,000
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,974
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,974
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,271
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,977
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,597
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,748
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,468
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,697

	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST COST	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,623
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602100	SOCIAL SECURITY TAXES	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	4,356
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	9,909
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	104,052
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	40,686
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,796
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,766
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,832
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	917
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	917
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,081
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,731
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,573
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,649
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	291,065
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	23,954
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	16,816
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	49,978
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	29,070
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	31,785
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	36,898
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	23,954
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	15,893
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	35,050
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601515	ASSISTANT PRINCIPAL HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	18,097
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601515	ASSISTANT PRINCIPAL HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	427,980
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601510	PRINCIPALS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,653
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601510	PRINCIPALS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	147,338
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	44,275
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	25,805
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	12,902
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	65,060
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	25,805
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	22,791
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	34,186
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	22,121
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	33,848
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	425,593
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601539	SUPERVISORS AND OTHER PROFESSIONALS NONI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	66,736
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	12,017
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	530,452
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601539	SUPERVISORS AND OTHER PROFESSIONALS NONI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,033
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	23,019
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	11,977
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	11,977
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	36,446
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	33,633
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	22,565
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	32,256
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	34,528
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	27,219
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	689
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,279
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	16,443
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,422
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,024
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,811
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,917
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,036
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,945
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	330
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	273
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	407
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	418
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	390
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8163	ALTERNATIVE ED SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	276

[illegible]

[illegible]

[illegible]

Budget Summary

[illegible]

Budget Summary

	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST COST	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8165	LIBRARY MEDIA SUPPORT	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,104
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8165	LIBRARY MEDIA SUPPORT	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	527,015
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8165	LIBRARY MEDIA SUPPORT	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	26,671
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8165	LIBRARY MEDIA SUPPORT	606221	LIBRARY BOOKS AND SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	28,923
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8165	LIBRARY MEDIA SUPPORT	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,264
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8165	LIBRARY MEDIA SUPPORT	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,301
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8165	LIBRARY MEDIA SUPPORT	606220	BOOKS AND PUBLICATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,635
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8165	LIBRARY MEDIA SUPPORT	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,019
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8165	LIBRARY MEDIA SUPPORT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	84
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8165	LIBRARY MEDIA SUPPORT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	247
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8165	LIBRARY MEDIA SUPPORT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	82
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8165	LIBRARY MEDIA SUPPORT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	80
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8165	LIBRARY MEDIA SUPPORT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	77
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8165	LIBRARY MEDIA SUPPORT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	85
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8165	LIBRARY MEDIA SUPPORT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	257
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8165	LIBRARY MEDIA SUPPORT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	77
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8165	LIBRARY MEDIA SUPPORT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	79
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8165	LIBRARY MEDIA SUPPORT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	261
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8165	LIBRARY MEDIA SUPPORT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	82
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8165	LIBRARY MEDIA SUPPORT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	79
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8165	LIBRARY MEDIA SUPPORT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	196
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8165	LIBRARY MEDIA SUPPORT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	171
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8165	LIBRARY MEDIA SUPPORT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	92
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8165	LIBRARY MEDIA SUPPORT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	82
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8165	LIBRARY MEDIA SUPPORT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	78
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8165	LIBRARY MEDIA SUPPORT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	87
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8165	LIBRARY MEDIA SUPPORT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	76
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8165	LIBRARY MEDIA SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,328
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8165	LIBRARY MEDIA SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,064
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8165	LIBRARY MEDIA SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,438
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8165	LIBRARY MEDIA SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,339
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8165	LIBRARY MEDIA SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,471
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8165	LIBRARY MEDIA SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,442
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8165	LIBRARY MEDIA SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,243
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8165	LIBRARY MEDIA SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,370
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8165	LIBRARY MEDIA SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,094
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8165	LIBRARY MEDIA SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,299
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8165	LIBRARY MEDIA SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,406
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8165	LIBRARY MEDIA SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,342
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8165	LIBRARY MEDIA SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,089
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8165	LIBRARY MEDIA SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,281
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8165	LIBRARY MEDIA SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	991
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8165	LIBRARY MEDIA SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,142
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8165	LIBRARY MEDIA SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	990
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8165	LIBRARY MEDIA SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,245
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8165	LIBRARY MEDIA SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,182
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8165	LIBRARY MEDIA SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,254
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8165	LIBRARY MEDIA SUPPORT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	28,472
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8165	LIBRARY MEDIA SUPPORT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	39,147
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8165	LIBRARY MEDIA SUPPORT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,484
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8165	LIBRARY MEDIA SUPPORT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	32,210
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8165	LIBRARY MEDIA SUPPORT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	17,797
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8165	LIBRARY MEDIA SUPPORT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	28,472
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8165	LIBRARY MEDIA SUPPORT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	37,363
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8165	LIBRARY MEDIA SUPPORT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	46,539
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8165	LIBRARY MEDIA SUPPORT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	46,623
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8165	LIBRARY MEDIA SUPPORT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,901
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8165	LIBRARY MEDIA SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,396
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8165	LIBRARY MEDIA SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,323
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8165	LIBRARY MEDIA SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,379
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8165	LIBRARY MEDIA SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,475
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8165	LIBRARY MEDIA SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,150
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8165	LIBRARY MEDIA SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,384
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8165	LIBRARY MEDIA SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,468
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8165	LIBRARY MEDIA SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,395
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8165	LIBRARY MEDIA SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,253

Budget Summary

[illegible]

Budget Summary

[illegible]

Budget Summary

[illegible]

Budget Summary

[illegible]

Budget Summary

[illegible]

Budget Summary

[illegible]

Budget Summary

[illegible]

[illegible]

[illegible]

Budget Summary

[illegible]

Budget Summary

[illegible]

Budget Summary

[illegible]

Budget Summary

[illegible]

[illegible]

[illegible]

Budget Summary

[illegible]

[illegible]

Budget Summary

[illegible]

Budget Summary

[illegible]

Budget Summary

[illegible]

Budget Summary

[illegible]

	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST COST	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	85,586
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	72,387
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602210	HEALTH INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	8,896
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602210	HEALTH INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	8,896
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602210	HEALTH INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	8,896
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602210	HEALTH INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	8,896
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602210	HEALTH INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	5
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602210	HEALTH INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	8,896
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602210	HEALTH INSURANCE	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	102,729
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602210	HEALTH INSURANCE	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	27,410
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602210	HEALTH INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	5
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602210	HEALTH INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	8,896
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602210	HEALTH INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	13,484
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602220	VRS BASIC GROUP LIFE INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	636
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602230	VA LOCAL DISABILITY	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	156
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602230	VA LOCAL DISABILITY	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	138
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602230	VA LOCAL DISABILITY	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	151
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602230	VA LOCAL DISABILITY	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	170
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602230	VA LOCAL DISABILITY	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	131
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602230	VA LOCAL DISABILITY	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	138
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602230	VA LOCAL DISABILITY	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	734
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602230	VA LOCAL DISABILITY	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	492
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602230	VA LOCAL DISABILITY	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	539
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602230	VA LOCAL DISABILITY	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	714
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602230	VA LOCAL DISABILITY	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	636
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	603330	FOOD SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,668
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602230	VA LOCAL DISABILITY	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	297
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	25,290
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,791
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,272
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602230	VA LOCAL DISABILITY	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	134
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602230	VA LOCAL DISABILITY	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	141
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602230	VA LOCAL DISABILITY	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	128
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602230	VA LOCAL DISABILITY	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	184
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602230	VA LOCAL DISABILITY	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	126
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602230	VA LOCAL DISABILITY	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	138
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602230	VA LOCAL DISABILITY	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	497
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602220	VRS BASIC GROUP LIFE INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	575
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602220	VRS BASIC GROUP LIFE INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	522
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602220	VRS BASIC GROUP LIFE INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	313
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602220	VRS BASIC GROUP LIFE INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	560
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602220	VRS BASIC GROUP LIFE INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	747
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602220	VRS BASIC GROUP LIFE INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	693
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602220	VRS BASIC GROUP LIFE INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	560
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602220	VRS BASIC GROUP LIFE INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	563
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602220	VRS BASIC GROUP LIFE INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	634
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602220	VRS BASIC GROUP LIFE INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	533
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602220	VRS BASIC GROUP LIFE INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	615
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602230	VA LOCAL DISABILITY	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	576
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602230	VA LOCAL DISABILITY	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	370
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602230	VA LOCAL DISABILITY	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	278
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602230	VA LOCAL DISABILITY	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	471
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602230	VA LOCAL DISABILITY	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	87
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602230	VA LOCAL DISABILITY	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	228
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602220	VRS BASIC GROUP LIFE INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	544
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602220	VRS BASIC GROUP LIFE INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	512
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602220	VRS BASIC GROUP LIFE INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	1,210
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602230	VA LOCAL DISABILITY	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	475
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602230	VA LOCAL DISABILITY	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	282
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	601595	TECHNICAL PERSONNEL	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	48,682
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	601595	TECHNICAL PERSONNEL	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	26,503
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	601595	TECHNICAL PERSONNEL	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	44,264
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	601595	TECHNICAL PERSONNEL	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	45,154
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	601595	TECHNICAL PERSONNEL	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	58,754
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	601595	TECHNICAL PERSONNEL	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	63,295
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	601595	TECHNICAL PERSONNEL	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	102,580

	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST COST	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	601623	PART TIME OR TEMPORARY INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	174,925
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	601595	TECHNICAL PERSONNEL	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	46,062
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	601595	TECHNICAL PERSONNEL	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	47,457
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	601595	TECHNICAL PERSONNEL	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	43,392
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	191,189
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	601595	TECHNICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	36,562
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	42,346
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	217,749
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	201,905
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	601595	TECHNICAL PERSONNEL	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	62,359
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	601595	TECHNICAL PERSONNEL	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	53,733
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	601595	TECHNICAL PERSONNEL	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	52,157
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	601595	TECHNICAL PERSONNEL	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	47,457
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	601595	TECHNICAL PERSONNEL	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	53,886
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	601595	TECHNICAL PERSONNEL	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	47,737
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	17,401
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	56,583
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	45,964
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	37,111
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	51,382
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602100	SOCIAL SECURITY TAXES	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	4,770
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602100	SOCIAL SECURITY TAXES	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	4,122
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602100	SOCIAL SECURITY TAXES	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	4,001
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602100	SOCIAL SECURITY TAXES	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	3,641
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602100	SOCIAL SECURITY TAXES	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	4,122
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602100	SOCIAL SECURITY TAXES	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	3,663
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	41,937
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	33,957
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	34,646
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,382
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	35,713
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	44,639
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	48,107
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	41,515
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	48,112
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	38,877
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	49,843
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	601509	PRINCIPALS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,880
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	601509	PRINCIPALS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	129,159
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	601509	PRINCIPALS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	128,883
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	601509	PRINCIPALS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	118,681
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	601509	PRINCIPALS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	138,532
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	601514	ASSISTANT PRINCIPAL MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	143,024
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	601514	ASSISTANT PRINCIPAL MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	160,799
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	601514	ASSISTANT PRINCIPAL MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	329,142
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	601514	ASSISTANT PRINCIPAL MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	212,459
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	601514	ASSISTANT PRINCIPAL MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	198,834
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	601514	ASSISTANT PRINCIPAL MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	155,669
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	601509	PRINCIPALS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	117,688
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	601509	PRINCIPALS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	121,016
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	601509	PRINCIPALS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	124,147
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	601509	PRINCIPALS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	76,926
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	601509	PRINCIPALS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	115,593
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	601509	PRINCIPALS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	116,691
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	601509	PRINCIPALS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	120,052
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	601509	PRINCIPALS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	132,824
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	601509	PRINCIPALS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	117,800
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	601509	PRINCIPALS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	127,366
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	601509	PRINCIPALS MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	144,454
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	161,872
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	137,356
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	217,601
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	152,433
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	172,807
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	159,905
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	220,768

Budget Summary

	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST COST	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	182,608
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	229,759
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	210,272
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	221,434
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	601514	ASSISTANT PRINCIPAL MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	278,594
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	601514	ASSISTANT PRINCIPAL MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	188,583
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	601514	ASSISTANT PRINCIPAL MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	289,639
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	601514	ASSISTANT PRINCIPAL MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	220,372
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	601514	ASSISTANT PRINCIPAL MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	296,599
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	601514	ASSISTANT PRINCIPAL MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	183,331
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	601514	ASSISTANT PRINCIPAL MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	418,584
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	118,214
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	601514	ASSISTANT PRINCIPAL MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	176,608
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	601514	ASSISTANT PRINCIPAL MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	314,679
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	601514	ASSISTANT PRINCIPAL MS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	269,543
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602100	SOCIAL SECURITY TAXES	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	3,465
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	16,473
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	26,920
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	1,241
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	525
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	557
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,896
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,239
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	28,647
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	16,155
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	21,085
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	35,185
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	631
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	546
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	650
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	578
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	574
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	711
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	766
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	574
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	321
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	536
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	589
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602202	VRS HYBRID DEFINED BLENDED BENEFIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	11,855
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602202	VRS HYBRID DEFINED BLENDED BENEFIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	8,889
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602202	VRS HYBRID DEFINED BLENDED BENEFIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	8,388
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602202	VRS HYBRID DEFINED BLENDED BENEFIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	10,270
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602202	VRS HYBRID DEFINED BLENDED BENEFIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	8,290
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602202	VRS HYBRID DEFINED BLENDED BENEFIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	7,043
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	84,479
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	107,211
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	94,693
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602202	VRS HYBRID DEFINED BLENDED BENEFIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	8,627
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602202	VRS HYBRID DEFINED BLENDED BENEFIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	17,236
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	32,300
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	38,817
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	43,861
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	30,050
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	27,947
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	45,223
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602202	VRS HYBRID DEFINED BLENDED BENEFIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	8,466
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602202	VRS HYBRID DEFINED BLENDED BENEFIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	7,554
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602202	VRS HYBRID DEFINED BLENDED BENEFIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	10,065
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602202	VRS HYBRID DEFINED BLENDED BENEFIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	8,941
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602202	VRS HYBRID DEFINED BLENDED BENEFIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	8,296
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	47,029
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	84,619
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	69,338
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	58,511
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	55,549
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8177	OFFICE OF PRINCIPAL - MIDDLE	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	91,211

[illegible]

Budget Summary

	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST COST	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602210	HEALTH INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	8,896
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602210	HEALTH INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	8,896
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602210	HEALTH INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	13,484
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602210	HEALTH INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	8,896
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602210	HEALTH INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	5
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602210	HEALTH INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	8,896
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602210	HEALTH INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	19,571
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602220	VRS BASIC GROUP LIFE INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	544
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602230	VA LOCAL DISABILITY	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	134
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602230	VA LOCAL DISABILITY	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	207
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602230	VA LOCAL DISABILITY	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	142
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602230	VA LOCAL DISABILITY	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	136
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602230	VA LOCAL DISABILITY	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	207
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602230	VA LOCAL DISABILITY	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	449
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602230	VA LOCAL DISABILITY	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	187
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602230	VA LOCAL DISABILITY	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	811
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602230	VA LOCAL DISABILITY	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	139
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602230	VA LOCAL DISABILITY	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	921
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602230	VA LOCAL DISABILITY	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	142
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	20,975
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	43,156
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602230	VA LOCAL DISABILITY	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	158
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602230	VA LOCAL DISABILITY	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	128
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602230	VA LOCAL DISABILITY	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	136
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602230	VA LOCAL DISABILITY	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	151
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602230	VA LOCAL DISABILITY	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	379
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602220	VRS BASIC GROUP LIFE INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	615
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602220	VRS BASIC GROUP LIFE INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	644
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602220	VRS BASIC GROUP LIFE INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	577
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602220	VRS BASIC GROUP LIFE INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	554
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602220	VRS BASIC GROUP LIFE INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	577
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602220	VRS BASIC GROUP LIFE INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	554
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602220	VRS BASIC GROUP LIFE INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	522
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602220	VRS BASIC GROUP LIFE INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	566
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602220	VRS BASIC GROUP LIFE INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	3,751
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602230	VA LOCAL DISABILITY	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,011
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602230	VA LOCAL DISABILITY	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	761
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602230	VA LOCAL DISABILITY	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,459
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602230	VA LOCAL DISABILITY	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	731
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602230	VA LOCAL DISABILITY	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	525
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602230	VA LOCAL DISABILITY	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	116
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602230	VA LOCAL DISABILITY	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	457
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602230	VA LOCAL DISABILITY	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	519
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601515	ASSISTANT PRINCIPAL HS	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	361,013
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601515	ASSISTANT PRINCIPAL HS	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	485,978
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601595	TECHNICAL PERSONNEL	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	71,301
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601515	ASSISTANT PRINCIPAL HS	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	307,117
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601515	ASSISTANT PRINCIPAL HS	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	433,373
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601515	ASSISTANT PRINCIPAL HS	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	377,428
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601515	ASSISTANT PRINCIPAL HS	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	293,849
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601515	ASSISTANT PRINCIPAL HS	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	475,170
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601515	ASSISTANT PRINCIPAL HS	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	423,022
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601510	PRINCIPALS HS	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	70,764
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601510	PRINCIPALS HS	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	123,389
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601510	PRINCIPALS HS	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	135,727
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602200	VRS RETIREMENT	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	27,638
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601510	PRINCIPALS HS	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	138,875
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601510	PRINCIPALS HS	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	129,097
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601510	PRINCIPALS HS	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	149,964
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601510	PRINCIPALS HS	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	143,700
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601510	PRINCIPALS HS	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	125,225
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601510	PRINCIPALS HS	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	135,901
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601515	ASSISTANT PRINCIPAL HS	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	81,935
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601561	CLERICAL PERSONNEL	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	291,858
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601561	CLERICAL PERSONNEL	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	205,301
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601561	CLERICAL PERSONNEL	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	249,414

Budget Summary

	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST COST	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	275,121
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	262,204
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	242,062
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	230,465
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	266,429
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	261,333
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	245,411
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601510	PRINCIPALS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	149,964
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601510	PRINCIPALS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	145,795
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601515	ASSISTANT PRINCIPAL HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	175,938
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601510	PRINCIPALS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	140,362
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601510	PRINCIPALS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	129,097
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601595	TECHNICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	38,648
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	142,654
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601595	TECHNICAL PERSONNEL	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	64,512
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601595	TECHNICAL PERSONNEL	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	25,589
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	18,764
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	16,959
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601623	PART TIME OR TEMPORARY INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	175,373
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601761	OVERTIME CLERICAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	69,904
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	58,332
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	65,976
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	63,487
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	58,015
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	61,312
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601595	TECHNICAL PERSONNEL	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	317,964
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601595	TECHNICAL PERSONNEL	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	48,895
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601595	TECHNICAL PERSONNEL	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	47,932
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601595	TECHNICAL PERSONNEL	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	46,062
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601595	TECHNICAL PERSONNEL	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	46,987
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601595	TECHNICAL PERSONNEL	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	44,264
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601595	TECHNICAL PERSONNEL	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	46,987
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601595	TECHNICAL PERSONNEL	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	48,895
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601595	TECHNICAL PERSONNEL	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	54,539
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601595	TECHNICAL PERSONNEL	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	52,157
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	67,674
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602100	SOCIAL SECURITY TAXES	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	3,677
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602100	SOCIAL SECURITY TAXES	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	3,396
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602100	SOCIAL SECURITY TAXES	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	3,605
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602100	SOCIAL SECURITY TAXES	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	3,751
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602100	SOCIAL SECURITY TAXES	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	4,184
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602100	SOCIAL SECURITY TAXES	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	3,751
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602100	SOCIAL SECURITY TAXES	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	24,395
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602100	SOCIAL SECURITY TAXES	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	4,001
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602100	SOCIAL SECURITY TAXES	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	3,605
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602100	SOCIAL SECURITY TAXES	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	3,534
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	61,431
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	60,431
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	52,874
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	56,473
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	66,526
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602100	SOCIAL SECURITY TAXES	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	4,949
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602100	SOCIAL SECURITY TAXES	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	5,470
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	29,820
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602100	SOCIAL SECURITY TAXES	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	1,958
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	324,420
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	59,868
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	44,189
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	26,049
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	44,810
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	87,256
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	11,592
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	47,491
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	21,600
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	26,788
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	42,620

	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST COST	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	660
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	631
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	580
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	536
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	569
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,910
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	32,190
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	592
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	3,847
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602202	VRS HYBRID DEFINED BLENDED BENEFIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	12,083
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	37,363
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	77,555
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602202	VRS HYBRID DEFINED BLENDED BENEFIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	54,015
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	104,703
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	86,446
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	100,859
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	119,903
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	105,940
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	116,335
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602202	VRS HYBRID DEFINED BLENDED BENEFIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	8,547
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602202	VRS HYBRID DEFINED BLENDED BENEFIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	8,801
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602202	VRS HYBRID DEFINED BLENDED BENEFIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	8,425
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602202	VRS HYBRID DEFINED BLENDED BENEFIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	11,572
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602202	VRS HYBRID DEFINED BLENDED BENEFIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	8,627
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602202	VRS HYBRID DEFINED BLENDED BENEFIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	8,259
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602202	VRS HYBRID DEFINED BLENDED BENEFIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	8,726
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602202	VRS HYBRID DEFINED BLENDED BENEFIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	7,626
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602202	VRS HYBRID DEFINED BLENDED BENEFIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	8,290
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602202	VRS HYBRID DEFINED BLENDED BENEFIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	9,533
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	96,222
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	28,428
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	91,280
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	73,215
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	92,414
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	89,770
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	59,368
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	98,653
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	109,400
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	97,973
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	99,536
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601515	ASSISTANT PRINCIPAL HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	106,796
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	40,105
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	128,989
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601515	ASSISTANT PRINCIPAL HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	473,442
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	88,529
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	77,645
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601515	ASSISTANT PRINCIPAL HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	394,537
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	601515	ASSISTANT PRINCIPAL HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	398,392
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602200	VRS RETIREMENT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	3,897
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,718
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	310
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	9,558
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,514
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	781
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	569
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	592
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	863
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	557
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	9,712
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	9,170
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	9,693
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,680
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	9,220
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,430
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,346
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,930

Budget Summary

	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST COST	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,032
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8179	OFFICE OF PRINCIPAL - HIGH	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,693
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8181	OFFICE OF PRINCIPAL - TECH AND CAREER ED	601595	TECHNICAL PERSONNEL	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	45,606
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8181	OFFICE OF PRINCIPAL - TECH AND CAREER ED	601595	TECHNICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,838
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8181	OFFICE OF PRINCIPAL - TECH AND CAREER ED	601623	PART TIME OR TEMPORARY INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,687
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8181	OFFICE OF PRINCIPAL - TECH AND CAREER ED	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	39,401
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8181	OFFICE OF PRINCIPAL - TECH AND CAREER ED	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	129
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8181	OFFICE OF PRINCIPAL - TECH AND CAREER ED	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	260,691
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8181	OFFICE OF PRINCIPAL - TECH AND CAREER ED	601510	PRINCIPALS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	139,629
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8181	OFFICE OF PRINCIPAL - TECH AND CAREER ED	601510	PRINCIPALS HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,303
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8181	OFFICE OF PRINCIPAL - TECH AND CAREER ED	601515	ASSISTANT PRINCIPAL HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,172
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8181	OFFICE OF PRINCIPAL - TECH AND CAREER ED	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	11,383
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8181	OFFICE OF PRINCIPAL - TECH AND CAREER ED	601515	ASSISTANT PRINCIPAL HS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	114,748
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8181	OFFICE OF PRINCIPAL - TECH AND CAREER ED	602100	SOCIAL SECURITY TAXES	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	3,499
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8181	OFFICE OF PRINCIPAL - TECH AND CAREER ED	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,077
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8181	OFFICE OF PRINCIPAL - TECH AND CAREER ED	602210	HEALTH INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	8,896
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8181	OFFICE OF PRINCIPAL - TECH AND CAREER ED	602220	VRS BASIC GROUP LIFE INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	538
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8181	OFFICE OF PRINCIPAL - TECH AND CAREER ED	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	501
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8181	OFFICE OF PRINCIPAL - TECH AND CAREER ED	602230	VA LOCAL DISABILITY	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	132
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8181	OFFICE OF PRINCIPAL - TECH AND CAREER ED	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	68,079
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8181	OFFICE OF PRINCIPAL - TECH AND CAREER ED	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,233
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8181	OFFICE OF PRINCIPAL - TECH AND CAREER ED	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	78,445
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8181	OFFICE OF PRINCIPAL - TECH AND CAREER ED	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	552
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8181	OFFICE OF PRINCIPAL - TECH AND CAREER ED	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,240
115	SCHOOL OPERATING FUND	810	INSTRUCTION	8181	OFFICE OF PRINCIPAL - TECH AND CAREER ED	602202	VRS HYBRID DEFINED BLENDED BENEFIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	7,630
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	997
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	944
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	945
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,101
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,234
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	931
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	916
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,070
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,085
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	971
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,017
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,133
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	974
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	876
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	917
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,000
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	974
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,142
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	985
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,159
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	889
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,032
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	879
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,182
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	942
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,011
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,093
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	969
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	892
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,133
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	854
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	917
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,217
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,028
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,091
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,073
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	500
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	995
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,011
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,078
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,327

Budget Summary

[illegible]

Budget Summary

	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST COST	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	226
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	223
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	196
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	603330	FOOD SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,723
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,032,731
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	606500	OTHER MATERIALS AND SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	251
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,971
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	2094	CFO SPECIAL PROJECTS	0000	UNSPECIFIED	467,467
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	610010	TRANSFER TO OTHER SCHOOL FUND	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	436,400
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	608170	CONTROLLED ASSETS COMPUTER EQUIPMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,537,040
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	200,615
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	606220	BOOKS AND PUBLICATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	9,071
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	605216	DUES & ASSOCIATION MEMBERSHIP	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	18,972
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	603730	TECHNOLOGY CONTRACTING SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,237
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,819
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,925
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,666
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	605650	WHRO TV	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	245,025
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,063
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,109
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,105
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	973
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,509
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,557
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,349
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,974
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	907
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	881
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	794
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	833
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	845
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	961
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,564
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,047
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	806
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,363
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,102
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,476
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,713
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,191
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,016
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,929
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,421
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	570
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	976
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,650
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,235
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,343
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,341
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,608
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	22,380
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,976
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,158
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	957
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	14,413
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,207
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,217
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,057
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	487
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,756
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,397
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,155
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,977
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,159
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,246
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8190	INSTRUCTIONAL TECHNOLOGY SUPPORT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,066

Budget Summary

[illegible]

Budget Summary

[illegible]

Budget Summary

[illegible]

Budget Summary

[illegible]

Budget Summary

FUND	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST COST	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8202	BOARD AND GOVT SERVICES	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,650
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8202	BOARD AND GOVT SERVICES	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	675
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8202	BOARD AND GOVT SERVICES	606500	OTHER MATERIALS AND SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	265
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8202	BOARD AND GOVT SERVICES	606220	BOOKS AND PUBLICATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	457
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8202	BOARD AND GOVT SERVICES	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	21,862
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8202	BOARD AND GOVT SERVICES	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	500
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8202	BOARD AND GOVT SERVICES	603330	FOOD SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,049
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8202	BOARD AND GOVT SERVICES	603510	PROFESSIONAL SERVICES: LEGAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	550
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8202	BOARD AND GOVT SERVICES	605216	DUES & ASSOCIATION MEMBERSHIP	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	14,263
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8202	BOARD AND GOVT SERVICES	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	113,396
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8203	LEGAL SERVICES	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	141,812
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8203	LEGAL SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	30,361
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8203	LEGAL SERVICES	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	294
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8203	LEGAL SERVICES	603510	PROFESSIONAL SERVICES: LEGAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	504,500
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8203	LEGAL SERVICES	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	191
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8203	LEGAL SERVICES	603330	FOOD SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	735
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8203	LEGAL SERVICES	605216	DUES & ASSOCIATION MEMBERSHIP	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,900
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8203	LEGAL SERVICES	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,960
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8203	LEGAL SERVICES	606500	OTHER MATERIALS AND SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	286
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8203	LEGAL SERVICES	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,650
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8203	LEGAL SERVICES	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	670
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8203	LEGAL SERVICES	602220	VRS BASIC GROUP LIFE INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	3,314
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8203	LEGAL SERVICES	602200	VRS RETIREMENT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	42,780
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8203	LEGAL SERVICES	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,801
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8203	LEGAL SERVICES	602100	SOCIAL SECURITY TAXES	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	15,861
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8203	LEGAL SERVICES	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	50,420
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8203	LEGAL SERVICES	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	3,400
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8203	LEGAL SERVICES	602210	HEALTH INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	13,484
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8203	LEGAL SERVICES	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,681
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8203	LEGAL SERVICES	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,654
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8203	LEGAL SERVICES	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	57,535
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8203	LEGAL SERVICES	601538	ADMINISTRATIVE PERSONNEL NONINSTRUCTIONA	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	270,474
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8203	LEGAL SERVICES	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,168
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8203	LEGAL SERVICES	608170	CONTROLLED ASSETS COMPUTER EQUIPMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,450
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8203	LEGAL SERVICES	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	82,000
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8203	LEGAL SERVICES	601504	ASST SUPERINTENDENT OR EXECUTIVE ASST	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	280,893
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8203	LEGAL SERVICES	601504	ASST SUPERINTENDENT OR EXECUTIVE ASST	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,889
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8204	OFFICE OF SUPERINTENDENT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	52,436
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8204	OFFICE OF SUPERINTENDENT	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	14,554
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8204	OFFICE OF SUPERINTENDENT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	260
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8204	OFFICE OF SUPERINTENDENT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	9,504
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8204	OFFICE OF SUPERINTENDENT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	9,749
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8204	OFFICE OF SUPERINTENDENT	601761	OVERTIME CLERICAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,176
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8204	OFFICE OF SUPERINTENDENT	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	196,785
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8204	OFFICE OF SUPERINTENDENT	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	109,029
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8204	OFFICE OF SUPERINTENDENT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	53,944
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8204	OFFICE OF SUPERINTENDENT	603330	FOOD SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	22,778
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8204	OFFICE OF SUPERINTENDENT	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,000
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8204	OFFICE OF SUPERINTENDENT	605345	TRAVEL - OTHER	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	54
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8204	OFFICE OF SUPERINTENDENT	606500	OTHER MATERIALS AND SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,849
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8204	OFFICE OF SUPERINTENDENT	606220	BOOKS AND PUBLICATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	993
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8204	OFFICE OF SUPERINTENDENT	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,745
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8204	OFFICE OF SUPERINTENDENT	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	27,396
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8204	OFFICE OF SUPERINTENDENT	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,040
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8204	OFFICE OF SUPERINTENDENT	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	26,242
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8204	OFFICE OF SUPERINTENDENT	605216	DUES & ASSOCIATION MEMBERSHIP	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	60,000
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8204	OFFICE OF SUPERINTENDENT	608170	CONTROLLED ASSETS COMPUTER EQUIPMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,645
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8204	OFFICE OF SUPERINTENDENT	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,411
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8204	OFFICE OF SUPERINTENDENT	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	900
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8204	OFFICE OF SUPERINTENDENT	601539	SUPERVISORS AND OTHER PROFESSIONALS NONI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	93,139
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8204	OFFICE OF SUPERINTENDENT	601503	ASSOCIATE SUPERINTENDENTS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	225,081
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8204	OFFICE OF SUPERINTENDENT	601502	SUPERINTENDENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	322,046
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8206	COMMUNICATIONS AND COMMUNITY ENGAGEMENT	602210	HEALTH INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	8,896
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8206	COMMUNICATIONS AND COMMUNITY ENGAGEMENT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	19,502
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8206	COMMUNICATIONS AND COMMUNITY ENGAGEMENT	602220	VRS BASIC GROUP LIFE INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	2,137
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8206	COMMUNICATIONS AND COMMUNITY ENGAGEMENT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	2,193

Budget Summary

FUND	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST COST	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8206	COMMUNICATIONS AND COMMUNITY ENGAGEMENT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	20,002
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8206	COMMUNICATIONS AND COMMUNITY ENGAGEMENT	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	101,708
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8206	COMMUNICATIONS AND COMMUNITY ENGAGEMENT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	271,159
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8206	COMMUNICATIONS AND COMMUNITY ENGAGEMENT	602202	VRS HYBRID DEFINED BLENDED BENEFIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	33,924
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8206	COMMUNICATIONS AND COMMUNITY ENGAGEMENT	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	169,461
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8206	COMMUNICATIONS AND COMMUNITY ENGAGEMENT	608160	CONTROLLED ASSETS OTHER	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,500
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8206	COMMUNICATIONS AND COMMUNITY ENGAGEMENT	603330	FOOD SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	15,350
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8206	COMMUNICATIONS AND COMMUNITY ENGAGEMENT	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	20,325
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8206	COMMUNICATIONS AND COMMUNITY ENGAGEMENT	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	55,950
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8206	COMMUNICATIONS AND COMMUNITY ENGAGEMENT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,606
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8206	COMMUNICATIONS AND COMMUNITY ENGAGEMENT	602230	VA LOCAL DISABILITY	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	525
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8206	COMMUNICATIONS AND COMMUNITY ENGAGEMENT	603310	ADVERTISING, MARKETING, AND PROMOTION SE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	22,000
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8206	COMMUNICATIONS AND COMMUNITY ENGAGEMENT	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	23,870
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8206	COMMUNICATIONS AND COMMUNITY ENGAGEMENT	606220	BOOKS AND PUBLICATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,800
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8206	COMMUNICATIONS AND COMMUNITY ENGAGEMENT	606500	OTHER MATERIALS AND SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	35,450
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8206	COMMUNICATIONS AND COMMUNITY ENGAGEMENT	605216	DUES & ASSOCIATION MEMBERSHIP	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	11,450
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8206	COMMUNICATIONS AND COMMUNITY ENGAGEMENT	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	23,500
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8206	COMMUNICATIONS AND COMMUNITY ENGAGEMENT	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	12,776
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8206	COMMUNICATIONS AND COMMUNITY ENGAGEMENT	602100	SOCIAL SECURITY TAXES	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	13,896
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8206	COMMUNICATIONS AND COMMUNITY ENGAGEMENT	603730	TECHNOLOGY CONTRACTING SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	12,000
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8206	COMMUNICATIONS AND COMMUNITY ENGAGEMENT	601504	ASST SUPERINTENDENT OR EXECUTIVE ASST	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,935
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8206	COMMUNICATIONS AND COMMUNITY ENGAGEMENT	601504	ASST SUPERINTENDENT OR EXECUTIVE ASST	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	181,123
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8206	COMMUNICATIONS AND COMMUNITY ENGAGEMENT	608170	CONTROLLED ASSETS COMPUTER EQUIPMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	11,000
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8206	COMMUNICATIONS AND COMMUNITY ENGAGEMENT	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,629
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8206	COMMUNICATIONS AND COMMUNITY ENGAGEMENT	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	622,258
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8206	COMMUNICATIONS AND COMMUNITY ENGAGEMENT	601505	DIRECTORS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	126,197
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8206	COMMUNICATIONS AND COMMUNITY ENGAGEMENT	601761	OVERTIME CLERICAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,929
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8206	COMMUNICATIONS AND COMMUNITY ENGAGEMENT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	133,700
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8206	COMMUNICATIONS AND COMMUNITY ENGAGEMENT	601630	PART TIME OR TEMP NONINSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	87,118
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8206	COMMUNICATIONS AND COMMUNITY ENGAGEMENT	601538	ADMINISTRATIVE PERSONNEL NONINSTRUCTIONA	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	247,165
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8206	COMMUNICATIONS AND COMMUNITY ENGAGEMENT	601539	SUPERVISORS AND OTHER PROFESSIONALS NONI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	956,399
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8206	COMMUNICATIONS AND COMMUNITY ENGAGEMENT	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	391,891
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8208	HUMAN RESOURCES	606500	OTHER MATERIALS AND SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	57,425
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8208	HUMAN RESOURCES	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	28,595
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8208	HUMAN RESOURCES	606220	BOOKS AND PUBLICATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,060
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8208	HUMAN RESOURCES	602365	TUITION REIMBURSEMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	214,000
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8208	HUMAN RESOURCES	602210	HEALTH INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	5
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8208	HUMAN RESOURCES	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	832,840
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8208	HUMAN RESOURCES	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	151,032
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8208	HUMAN RESOURCES	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,478
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8208	HUMAN RESOURCES	602220	VRS BASIC GROUP LIFE INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	2,159
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8208	HUMAN RESOURCES	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	37,917
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8208	HUMAN RESOURCES	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	159,997
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8208	HUMAN RESOURCES	603990	OTHER PURCHASED SERVICES SCHOOLS	80275	RECRUITMENT	0000	UNSPECIFIED	0000	UNSPECIFIED	11,760
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8208	HUMAN RESOURCES	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	23,156
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8208	HUMAN RESOURCES	603310	ADVERTISING, MARKETING, AND PROMOTION SE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	27,655
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8208	HUMAN RESOURCES	603330	FOOD SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	48,630
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8208	HUMAN RESOURCES	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,562
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8208	HUMAN RESOURCES	605345	TRAVEL - OTHER	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	15,416
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8208	HUMAN RESOURCES	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,854
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8208	HUMAN RESOURCES	605210	POSTAL SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	960
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8208	HUMAN RESOURCES	605216	DUES & ASSOCIATION MEMBERSHIP	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,557
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8208	HUMAN RESOURCES	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,637
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8208	HUMAN RESOURCES	608170	CONTROLLED ASSETS COMPUTER EQUIPMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,402
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8208	HUMAN RESOURCES	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	283,349
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8208	HUMAN RESOURCES	601630	PART TIME OR TEMP NONINSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	64,824
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8208	HUMAN RESOURCES	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,421,371
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8208	HUMAN RESOURCES	601504	ASST SUPERINTENDENT OR EXECUTIVE ASST	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	182,959
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8208	HUMAN RESOURCES	601504	ASST SUPERINTENDENT OR EXECUTIVE ASST	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,732
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8208	HUMAN RESOURCES	601505	DIRECTORS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	285,022
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8208	HUMAN RESOURCES	601539	SUPERVISORS AND OTHER PROFESSIONALS NONI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	129,672
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8208	HUMAN RESOURCES	601538	ADMINISTRATIVE PERSONNEL NONINSTRUCTIONA	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,514,293
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8208	HUMAN RESOURCES	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	359,308
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8208	HUMAN RESOURCES	602102	UNEMPLOYMENT TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	216,840
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8208	HUMAN RESOURCES	602200	VRS RETIREMENT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	27,865
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8208	HUMAN RESOURCES	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	2,215

Budget Summary

FUND	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST COST	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8208	HUMAN RESOURCES	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	38,885
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8208	HUMAN RESOURCES	601698	INCENTIVES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	107,651
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8208	HUMAN RESOURCES	601680	WORKSHOP	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	19,520
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8208	HUMAN RESOURCES	601761	OVERTIME CLERICAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	14,339
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8208	HUMAN RESOURCES	602100	SOCIAL SECURITY TAXES	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	13,995
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8208	HUMAN RESOURCES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	253,937
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8210	PROFESSIONAL GROWTH AND INNOVATION	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,880
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8210	PROFESSIONAL GROWTH AND INNOVATION	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,748
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8210	PROFESSIONAL GROWTH AND INNOVATION	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	27,186
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8210	PROFESSIONAL GROWTH AND INNOVATION	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	14,200
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8210	PROFESSIONAL GROWTH AND INNOVATION	605216	DUES & ASSOCIATION MEMBERSHIP	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,940
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8210	PROFESSIONAL GROWTH AND INNOVATION	606220	BOOKS AND PUBLICATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,300
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8210	PROFESSIONAL GROWTH AND INNOVATION	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,988
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8210	PROFESSIONAL GROWTH AND INNOVATION	608170	CONTROLLED ASSETS COMPUTER EQUIPMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,000
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8210	PROFESSIONAL GROWTH AND INNOVATION	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	156,000
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8210	PROFESSIONAL GROWTH AND INNOVATION	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,569
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8210	PROFESSIONAL GROWTH AND INNOVATION	606500	OTHER MATERIALS AND SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,000
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8210	PROFESSIONAL GROWTH AND INNOVATION	601630	PART TIME OR TEMP NONINSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	16,792
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8210	PROFESSIONAL GROWTH AND INNOVATION	601681	WORKSHOP INSTRUCTORS EMPLOYEES ONLY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,000
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8210	PROFESSIONAL GROWTH AND INNOVATION	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	306,339
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8210	PROFESSIONAL GROWTH AND INNOVATION	601505	DIRECTORS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	146,518
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8210	PROFESSIONAL GROWTH AND INNOVATION	601538	ADMINISTRATIVE PERSONNEL NONINSTRUCTIONA	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	343,975
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8210	PROFESSIONAL GROWTH AND INNOVATION	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	60,320
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8210	PROFESSIONAL GROWTH AND INNOVATION	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	9,022
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8210	PROFESSIONAL GROWTH AND INNOVATION	603330	FOOD SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,900
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8210	PROFESSIONAL GROWTH AND INNOVATION	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	109,452
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8210	PROFESSIONAL GROWTH AND INNOVATION	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	116,469
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8210	PROFESSIONAL GROWTH AND INNOVATION	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	9,255
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8212	CONSOLIDATED BENEFITS	608170	CONTROLLED ASSETS COMPUTER EQUIPMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	15,300
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8212	CONSOLIDATED BENEFITS	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	9,500
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8212	CONSOLIDATED BENEFITS	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	129,500
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8212	CONSOLIDATED BENEFITS	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	76,000
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8212	CONSOLIDATED BENEFITS	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	171,400
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8212	CONSOLIDATED BENEFITS	605210	POSTAL SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	65,800
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8212	CONSOLIDATED BENEFITS	602270	WORKERS COMPENSATION	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	97,496
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8212	CONSOLIDATED BENEFITS	602325	EMPLOYEE ASSISTANCE PROG	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	319,800
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8212	CONSOLIDATED BENEFITS	603330	FOOD SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,500
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8212	CONSOLIDATED BENEFITS	605216	DUES & ASSOCIATION MEMBERSHIP	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,850
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8212	CONSOLIDATED BENEFITS	606220	BOOKS AND PUBLICATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,800
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8212	CONSOLIDATED BENEFITS	606500	OTHER MATERIALS AND SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	46,030
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8212	CONSOLIDATED BENEFITS	606720	UNIFORMS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,000
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8212	CONSOLIDATED BENEFITS	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,300
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8212	CONSOLIDATED BENEFITS	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,900
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8212	CONSOLIDATED BENEFITS	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,000
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8212	CONSOLIDATED BENEFITS	602250	FLEXIBLE BENEFITS PROGRAM	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	80,000
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8212	CONSOLIDATED BENEFITS	601539	SUPERVISORS AND OTHER PROFESSIONALS NONI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	488,496
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8212	CONSOLIDATED BENEFITS	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	643,835
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8212	CONSOLIDATED BENEFITS	601630	PART TIME OR TEMP NONINSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,700
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8212	CONSOLIDATED BENEFITS	601505	DIRECTORS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	145,932
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8212	CONSOLIDATED BENEFITS	601538	ADMINISTRATIVE PERSONNEL NONINSTRUCTIONA	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	116,430
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8212	CONSOLIDATED BENEFITS	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	103,026
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8212	CONSOLIDATED BENEFITS	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	263,459
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8212	CONSOLIDATED BENEFITS	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	15,802
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8212	CONSOLIDATED BENEFITS	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,698
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8212	CONSOLIDATED BENEFITS	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	62,258
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8212	CONSOLIDATED BENEFITS	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	16,205
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8212	CONSOLIDATED BENEFITS	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	167,383
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8214	PLANNING INNOVATION AND ACCOUNTABILITY	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,956
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8214	PLANNING INNOVATION AND ACCOUNTABILITY	605345	TRAVEL - OTHER	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,306
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8214	PLANNING INNOVATION AND ACCOUNTABILITY	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,495
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8214	PLANNING INNOVATION AND ACCOUNTABILITY	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	18,995
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8214	PLANNING INNOVATION AND ACCOUNTABILITY	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	12,471
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8214	PLANNING INNOVATION AND ACCOUNTABILITY	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	109,532
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8214	PLANNING INNOVATION AND ACCOUNTABILITY	605216	DUES & ASSOCIATION MEMBERSHIP	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	980
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8214	PLANNING INNOVATION AND ACCOUNTABILITY	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,888
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8214	PLANNING INNOVATION AND ACCOUNTABILITY	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	216,000

Budget Summary

FUND	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST COST	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8214	PLANNING INNOVATION AND ACCOUNTABILITY	603730	TECHNOLOGY CONTRACTING SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	11,885
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8214	PLANNING INNOVATION AND ACCOUNTABILITY	608170	CONTROLLED ASSETS COMPUTER EQUIPMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	16,141
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8214	PLANNING INNOVATION AND ACCOUNTABILITY	606220	BOOKS AND PUBLICATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,418
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8214	PLANNING INNOVATION AND ACCOUNTABILITY	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,950
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8214	PLANNING INNOVATION AND ACCOUNTABILITY	606500	OTHER MATERIALS AND SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,506
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8214	PLANNING INNOVATION AND ACCOUNTABILITY	601630	PART TIME OR TEMP NONINSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	413,910
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8214	PLANNING INNOVATION AND ACCOUNTABILITY	601761	OVERTIME CLERICAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,481
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8214	PLANNING INNOVATION AND ACCOUNTABILITY	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	140,648
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8214	PLANNING INNOVATION AND ACCOUNTABILITY	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	237,474
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8214	PLANNING INNOVATION AND ACCOUNTABILITY	601505	DIRECTORS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	426,265
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8214	PLANNING INNOVATION AND ACCOUNTABILITY	601538	ADMINISTRATIVE PERSONNEL NONINSTRUCTIONA	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	645,673
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8214	PLANNING INNOVATION AND ACCOUNTABILITY	601539	SUPERVISORS AND OTHER PROFESSIONALS NONI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	170,879
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8214	PLANNING INNOVATION AND ACCOUNTABILITY	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	16,754
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8214	PLANNING INNOVATION AND ACCOUNTABILITY	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	185,115
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8214	PLANNING INNOVATION AND ACCOUNTABILITY	603330	FOOD SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	9,740
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8214	PLANNING INNOVATION AND ACCOUNTABILITY	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	292
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8214	PLANNING INNOVATION AND ACCOUNTABILITY	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	18,862
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8214	PLANNING INNOVATION AND ACCOUNTABILITY	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	17,185
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8214	PLANNING INNOVATION AND ACCOUNTABILITY	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	200,914
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8216	BUDGET AND FINANCE	605216	DUES & ASSOCIATION MEMBERSHIP	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	32,732
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8216	BUDGET AND FINANCE	605210	POSTAL SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	100
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8216	BUDGET AND FINANCE	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	353
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8216	BUDGET AND FINANCE	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	24,435
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8216	BUDGET AND FINANCE	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	33,400
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8216	BUDGET AND FINANCE	603330	FOOD SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	300
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8216	BUDGET AND FINANCE	603420	PROFESSIONAL SERVICES AUDITING ACTUARIAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	70,000
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8216	BUDGET AND FINANCE	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	35,961
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8216	BUDGET AND FINANCE	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	177,200
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8216	BUDGET AND FINANCE	603730	TECHNOLOGY CONTRACTING SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	39,666
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8216	BUDGET AND FINANCE	608170	CONTROLLED ASSETS COMPUTER EQUIPMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	25,000
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8216	BUDGET AND FINANCE	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	11,000
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8216	BUDGET AND FINANCE	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	45,810
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8216	BUDGET AND FINANCE	605745	FIRE AND PROPERTY INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	592,189
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8216	BUDGET AND FINANCE	606500	OTHER MATERIALS AND SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	960
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8216	BUDGET AND FINANCE	606220	BOOKS AND PUBLICATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,000
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8216	BUDGET AND FINANCE	603310	ADVERTISING, MARKETING, AND PROMOTION SE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,600
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8216	BUDGET AND FINANCE	601630	PART TIME OR TEMP NONINSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,000
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8216	BUDGET AND FINANCE	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,172,431
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8216	BUDGET AND FINANCE	601761	OVERTIME CLERICAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	41,400
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8216	BUDGET AND FINANCE	602100	SOCIAL SECURITY TAXES	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	14,562
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8216	BUDGET AND FINANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	261,308
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8216	BUDGET AND FINANCE	601504	ASST SUPERINTENDENT OR EXECUTIVE ASST	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	195,201
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8216	BUDGET AND FINANCE	601504	ASST SUPERINTENDENT OR EXECUTIVE ASST	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,498
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8216	BUDGET AND FINANCE	601505	DIRECTORS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	252,734
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8216	BUDGET AND FINANCE	601539	SUPERVISORS AND OTHER PROFESSIONALS NONI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,592,723
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8216	BUDGET AND FINANCE	601538	ADMINISTRATIVE PERSONNEL NONINSTRUCTIONA	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	492,051
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8216	BUDGET AND FINANCE	602210	HEALTH INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	8,896
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8216	BUDGET AND FINANCE	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	522,204
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8216	BUDGET AND FINANCE	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	39,683
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8216	BUDGET AND FINANCE	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,279
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8216	BUDGET AND FINANCE	602220	VRS BASIC GROUP LIFE INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	2,303
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8216	BUDGET AND FINANCE	602200	VRS RETIREMENT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	29,729
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8216	BUDGET AND FINANCE	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	445,035
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8216	BUDGET AND FINANCE	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	40,689
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8216	BUDGET AND FINANCE	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	80,018
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8216	BUDGET AND FINANCE	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	2,363
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8220	INTERNAL AUDIT	606220	BOOKS AND PUBLICATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	350
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8220	INTERNAL AUDIT	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,960
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8220	INTERNAL AUDIT	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	588
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8220	INTERNAL AUDIT	606500	OTHER MATERIALS AND SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	350
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8220	INTERNAL AUDIT	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	500
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8220	INTERNAL AUDIT	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	294
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8220	INTERNAL AUDIT	608170	CONTROLLED ASSETS COMPUTER EQUIPMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,241
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8220	INTERNAL AUDIT	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	9,661
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8220	INTERNAL AUDIT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,541
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8220	INTERNAL AUDIT	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	36,556

Budget Summary

FUND	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST COST	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8220	INTERNAL AUDIT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	65,408
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8220	INTERNAL AUDIT	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	21,913
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8220	INTERNAL AUDIT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	31,166
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8220	INTERNAL AUDIT	601539	SUPERVISORS AND OTHER PROFESSIONALS NONI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	167,322
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8220	INTERNAL AUDIT	601503	ASSOCIATE SUPERINTENDENTS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	169,959
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8220	INTERNAL AUDIT	601630	PART TIME OR TEMP NONINSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	32,000
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8220	INTERNAL AUDIT	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	53,141
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8220	INTERNAL AUDIT	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,450
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8220	INTERNAL AUDIT	603330	FOOD SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	784
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8220	INTERNAL AUDIT	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	150
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8220	INTERNAL AUDIT	605216	DUES & ASSOCIATION MEMBERSHIP	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,127
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8220	INTERNAL AUDIT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,425
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8220	INTERNAL AUDIT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	391
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8222	PROCUREMENT SERVICES	606220	BOOKS AND PUBLICATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	540
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8222	PROCUREMENT SERVICES	603730	TECHNOLOGY CONTRACTING SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	149,019
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8222	PROCUREMENT SERVICES	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,921
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8222	PROCUREMENT SERVICES	608170	CONTROLLED ASSETS COMPUTER EQUIPMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,163
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8222	PROCUREMENT SERVICES	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	38,879
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8222	PROCUREMENT SERVICES	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,942
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8222	PROCUREMENT SERVICES	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	83,265
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8222	PROCUREMENT SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	56,643
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8222	PROCUREMENT SERVICES	601505	DIRECTORS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	111,875
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8222	PROCUREMENT SERVICES	601539	SUPERVISORS AND OTHER PROFESSIONALS NONI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	600,526
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8222	PROCUREMENT SERVICES	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	55,063
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8222	PROCUREMENT SERVICES	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	108,887
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8222	PROCUREMENT SERVICES	605216	DUES & ASSOCIATION MEMBERSHIP	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,852
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8222	PROCUREMENT SERVICES	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	12,713
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8222	PROCUREMENT SERVICES	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,506
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8222	PROCUREMENT SERVICES	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	26,071
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8222	PROCUREMENT SERVICES	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,721
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8222	PROCUREMENT SERVICES	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,403
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8222	PROCUREMENT SERVICES	603310	ADVERTISING, MARKETING, AND PROMOTION SE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	960
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8240	OFFICE OF TECHNOLOGY	603330	FOOD SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,000
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8240	OFFICE OF TECHNOLOGY	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	240
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8240	OFFICE OF TECHNOLOGY	605210	POSTAL SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	401
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8240	OFFICE OF TECHNOLOGY	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	511
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8240	OFFICE OF TECHNOLOGY	602210	HEALTH INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	23,309
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8240	OFFICE OF TECHNOLOGY	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,870
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8240	OFFICE OF TECHNOLOGY	602220	VRS BASIC GROUP LIFE INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	2,422
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8240	OFFICE OF TECHNOLOGY	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,762
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8240	OFFICE OF TECHNOLOGY	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,441
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8240	OFFICE OF TECHNOLOGY	608170	CONTROLLED ASSETS COMPUTER EQUIPMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,802
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8240	OFFICE OF TECHNOLOGY	606220	BOOKS AND PUBLICATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,465
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8240	OFFICE OF TECHNOLOGY	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,755
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8240	OFFICE OF TECHNOLOGY	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,610
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8240	OFFICE OF TECHNOLOGY	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,115
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8240	OFFICE OF TECHNOLOGY	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	87,089
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8240	OFFICE OF TECHNOLOGY	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	119,796
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8240	OFFICE OF TECHNOLOGY	601630	PART TIME OR TEMP NONINSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	979
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8240	OFFICE OF TECHNOLOGY	601761	OVERTIME CLERICAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	11,994
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8240	OFFICE OF TECHNOLOGY	601539	SUPERVISORS AND OTHER PROFESSIONALS NONI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	273,394
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8240	OFFICE OF TECHNOLOGY	601504	ASST SUPERINTENDENT OR EXECUTIVE ASST	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,903
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8240	OFFICE OF TECHNOLOGY	601504	ASST SUPERINTENDENT OR EXECUTIVE ASST	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	205,318
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8240	OFFICE OF TECHNOLOGY	601505	DIRECTORS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	299,923
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8240	OFFICE OF TECHNOLOGY	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,073
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8240	OFFICE OF TECHNOLOGY	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	2,486
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8240	OFFICE OF TECHNOLOGY	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	31,915
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8240	OFFICE OF TECHNOLOGY	602200	VRS RETIREMENT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	31,270
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8240	OFFICE OF TECHNOLOGY	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	52,063
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8240	OFFICE OF TECHNOLOGY	602100	SOCIAL SECURITY TAXES	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	14,709
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8240	OFFICE OF TECHNOLOGY	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	74,762
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8250	HEALTH SERVICES	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	806
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8250	HEALTH SERVICES	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,000
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	425
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	621
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	574

Budget Summary

[illegible]

[illegible]

Budget Summary

[illegible]

	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST COST	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	601549	CLINIC ASSISTANTS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	23,738
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	601549	CLINIC ASSISTANTS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	32,434
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	601549	CLINIC ASSISTANTS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	41,367
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	601549	CLINIC ASSISTANTS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	29,472
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	601698	INCENTIVES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,612
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	53,291
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,537
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	601683	STIPENDS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	11,000
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	601655	NURSE SUBSTITUTES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	271,497
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	601680	WORKSHOP	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,200
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	601681	WORKSHOP INSTRUCTORS EMPLOYEES ONLY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,078
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	601549	CLINIC ASSISTANTS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	51,947
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	601549	CLINIC ASSISTANTS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	52,932
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	601549	CLINIC ASSISTANTS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	50,566
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	601549	CLINIC ASSISTANTS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	24,195
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	601549	CLINIC ASSISTANTS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	27,254
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	601549	CLINIC ASSISTANTS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	23,251
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	601549	CLINIC ASSISTANTS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	27,527
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	601549	CLINIC ASSISTANTS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	41,046
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	601549	CLINIC ASSISTANTS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	23,503
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	601549	CLINIC ASSISTANTS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	26,191
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	601549	CLINIC ASSISTANTS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	25,323
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	601549	CLINIC ASSISTANTS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	35,604
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	601549	CLINIC ASSISTANTS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	35,604
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	601549	CLINIC ASSISTANTS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	31,791
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,506
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,730
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8250	HEALTH SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	

Budget Summary

[illegible]

Budget Summary

[illegible]

Budget Summary

[illegible]

Budget Summary

FUND	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST COST	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8252	PSYCHOLOGICAL SERVICES	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,850
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8252	PSYCHOLOGICAL SERVICES	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,054
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8252	PSYCHOLOGICAL SERVICES	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	52,550
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8252	PSYCHOLOGICAL SERVICES	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	33,702
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8252	PSYCHOLOGICAL SERVICES	608170	CONTROLLED ASSETS COMPUTER EQUIPMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,897
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8252	PSYCHOLOGICAL SERVICES	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,810
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8252	PSYCHOLOGICAL SERVICES	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	24,846
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8252	PSYCHOLOGICAL SERVICES	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	44,666
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8252	PSYCHOLOGICAL SERVICES	606220	BOOKS AND PUBLICATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,069
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8252	PSYCHOLOGICAL SERVICES	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,431
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8252	PSYCHOLOGICAL SERVICES	601683	STIPENDS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	15,000
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8252	PSYCHOLOGICAL SERVICES	601630	PART TIME OR TEMP NONINSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	160,000
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8252	PSYCHOLOGICAL SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	262,960
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8252	PSYCHOLOGICAL SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	183,410
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8252	PSYCHOLOGICAL SERVICES	601544	PSYCHOLOGISTS OR AUDIOLOGISTS OR THERAPI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	256,116
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8252	PSYCHOLOGICAL SERVICES	601544	PSYCHOLOGISTS OR AUDIOLOGISTS OR THERAPI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,433,644
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8252	PSYCHOLOGICAL SERVICES	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	166,940
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8252	PSYCHOLOGICAL SERVICES	601518	ADMIN PERSONNEL INSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,998,131
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8252	PSYCHOLOGICAL SERVICES	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	230,756
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8252	PSYCHOLOGICAL SERVICES	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	184,373
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8252	PSYCHOLOGICAL SERVICES	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	360,802
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8252	PSYCHOLOGICAL SERVICES	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	375,327
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8252	PSYCHOLOGICAL SERVICES	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	310,875
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8252	PSYCHOLOGICAL SERVICES	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	177,287
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8252	PSYCHOLOGICAL SERVICES	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	40,760
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8252	PSYCHOLOGICAL SERVICES	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	26,864
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8254	AUDIOLOGICAL SERVICES	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,500
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8254	AUDIOLOGICAL SERVICES	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	400
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8254	AUDIOLOGICAL SERVICES	603255	REPAIR AND MAINTENANCE SERVICES - (EQUIP	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,201
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8254	AUDIOLOGICAL SERVICES	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	44,022
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8254	AUDIOLOGICAL SERVICES	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	500
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8254	AUDIOLOGICAL SERVICES	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,534
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8254	AUDIOLOGICAL SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	27,811
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8254	AUDIOLOGICAL SERVICES	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	43,341
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8254	AUDIOLOGICAL SERVICES	601544	PSYCHOLOGISTS OR AUDIOLOGISTS OR THERAPI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	307,986
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8254	AUDIOLOGICAL SERVICES	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	70,628
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8254	AUDIOLOGICAL SERVICES	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,395
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8254	AUDIOLOGICAL SERVICES	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,287
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8254	AUDIOLOGICAL SERVICES	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	228
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8254	AUDIOLOGICAL SERVICES	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	39,452
115	SCHOOL OPERATING FUND	820	ADMIN, ATTENDANCE AND HEALTH	8254	AUDIOLOGICAL SERVICES	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	12,777
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8302	TRANSPORTATION MANAGEMENT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	317,444
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8302	TRANSPORTATION MANAGEMENT	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	268,025
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8302	TRANSPORTATION MANAGEMENT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	27,656
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8302	TRANSPORTATION MANAGEMENT	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	92,562
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8302	TRANSPORTATION MANAGEMENT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	26,968
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8302	TRANSPORTATION MANAGEMENT	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,095
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8302	TRANSPORTATION MANAGEMENT	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,654
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8302	TRANSPORTATION MANAGEMENT	606220	BOOKS AND PUBLICATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	517
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8302	TRANSPORTATION MANAGEMENT	605130	TELECOMMUNICATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,267
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8302	TRANSPORTATION MANAGEMENT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,523
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8302	TRANSPORTATION MANAGEMENT	603330	FOOD SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,950
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8302	TRANSPORTATION MANAGEMENT	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,672
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8302	TRANSPORTATION MANAGEMENT	601761	OVERTIME CLERICAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,585
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8302	TRANSPORTATION MANAGEMENT	601630	PART TIME OR TEMP NONINSTRUCTIONAL	00000	UNSPECIFIED	2094	CFO SPECIAL PROJECTS	0000	UNSPECIFIED	295,000
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8302	TRANSPORTATION MANAGEMENT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	2094	CFO SPECIAL PROJECTS	0000	UNSPECIFIED	22,568
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8302	TRANSPORTATION MANAGEMENT	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	175,880
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8302	TRANSPORTATION MANAGEMENT	601630	PART TIME OR TEMP NONINSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,957
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8302	TRANSPORTATION MANAGEMENT	601538	ADMINISTRATIVE PERSONNEL NONINSTRUCTIONA	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	347,788
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8302	TRANSPORTATION MANAGEMENT	601505	DIRECTORS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	284,708
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8302	TRANSPORTATION MANAGEMENT	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	656,103
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8302	TRANSPORTATION MANAGEMENT	601539	SUPERVISORS AND OTHER PROFESSIONALS NONI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,095,952
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8302	TRANSPORTATION MANAGEMENT	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,457
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8302	TRANSPORTATION MANAGEMENT	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	490
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8304	VEHICLE OPERATIONS	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	45,167
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8304	VEHICLE OPERATIONS	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	167,259

Budget Summary

FUND	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST COST	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8304	VEHICLE OPERATIONS	603310	ADVERTISING, MARKETING, AND PROMOTION SE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,750
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8304	VEHICLE OPERATIONS	602270	WORKERS COMPENSATION	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	314,812
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8304	VEHICLE OPERATIONS	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	171,497
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8304	VEHICLE OPERATIONS	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	561,821
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8304	VEHICLE OPERATIONS	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,966,425
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8304	VEHICLE OPERATIONS	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	768,217
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8304	VEHICLE OPERATIONS	603910	PAYMENTS TO PARENTS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,000
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8304	VEHICLE OPERATIONS	605760	MOTOR VEHICLE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,559,527
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8304	VEHICLE OPERATIONS	606135	POWERED EQUIPMENT SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	965,506
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8304	VEHICLE OPERATIONS	609180	REPLACE BUSES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	750,000
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8304	VEHICLE OPERATIONS	603990	OTHER PURCHASED SERVICES SCHOOLS	80225	STOP ARM ENFORCEMENT PROGRAM	0000	UNSPECIFIED	0000	UNSPECIFIED	501,333
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8304	VEHICLE OPERATIONS	606500	OTHER MATERIALS AND SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	36,989
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8304	VEHICLE OPERATIONS	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	148,703
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8304	VEHICLE OPERATIONS	606140	VEHICLE FUELS	00000	UNSPECIFIED	2094	CFO SPECIAL PROJECTS	0000	UNSPECIFIED	2,457,970
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8304	VEHICLE OPERATIONS	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,758
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8304	VEHICLE OPERATIONS	602100	SOCIAL SECURITY TAXES	80232	SUMMER READING PROGRAM	0000	UNSPECIFIED	0000	UNSPECIFIED	1,706
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8304	VEHICLE OPERATIONS	601565	BUS DRIVERS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	15,593,908
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8304	VEHICLE OPERATIONS	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	102,265
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8304	VEHICLE OPERATIONS	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	235,264
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8304	VEHICLE OPERATIONS	601765	OVERTIME BUS DRIVERS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	190,171
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8304	VEHICLE OPERATIONS	602100	SOCIAL SECURITY TAXES	80230	SUMMER SCHOOL	0000	UNSPECIFIED	0000	UNSPECIFIED	14,318
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8304	VEHICLE OPERATIONS	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,207,073
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8304	VEHICLE OPERATIONS	601565	BUS DRIVERS	80230	SUMMER SCHOOL	0000	UNSPECIFIED	0000	UNSPECIFIED	187,157
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8304	VEHICLE OPERATIONS	601565	BUS DRIVERS	80232	SUMMER READING PROGRAM	0000	UNSPECIFIED	0000	UNSPECIFIED	22,296
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8304	VEHICLE OPERATIONS	601630	PART TIME OR TEMP NONINSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	519,652
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8306	VEHICLE OPERATIONS - SPECIAL ED	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,176
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8306	VEHICLE OPERATIONS - SPECIAL ED	603910	PAYMENTS TO PARENTS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	438
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8306	VEHICLE OPERATIONS - SPECIAL ED	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,016,798
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8306	VEHICLE OPERATIONS - SPECIAL ED	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	60,228
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8306	VEHICLE OPERATIONS - SPECIAL ED	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	17,841
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8306	VEHICLE OPERATIONS - SPECIAL ED	606500	OTHER MATERIALS AND SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,989
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8306	VEHICLE OPERATIONS - SPECIAL ED	609180	REPLACE BUSES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	740,284
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8306	VEHICLE OPERATIONS - SPECIAL ED	606140	VEHICLE FUELS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	984,645
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8306	VEHICLE OPERATIONS - SPECIAL ED	603990	OTHER PURCHASED SERVICES SCHOOLS	80225	STOP ARM ENFORCEMENT PROGRAM	0000	UNSPECIFIED	0000	UNSPECIFIED	54,000
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8306	VEHICLE OPERATIONS - SPECIAL ED	606135	POWERED EQUIPMENT SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	458,426
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8306	VEHICLE OPERATIONS - SPECIAL ED	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	295,160
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8306	VEHICLE OPERATIONS - SPECIAL ED	601565	BUS DRIVERS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,309,345
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8306	VEHICLE OPERATIONS - SPECIAL ED	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	32,294
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8306	VEHICLE OPERATIONS - SPECIAL ED	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	74,087
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8306	VEHICLE OPERATIONS - SPECIAL ED	601657	BUS DRIVER SUBSTITUTES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,020
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8306	VEHICLE OPERATIONS - SPECIAL ED	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	61,761
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8306	VEHICLE OPERATIONS - SPECIAL ED	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	176,452
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8306	VEHICLE OPERATIONS - SPECIAL ED	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	391,920
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8308	MONITORING SERVICES - SPECIAL ED	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	128,159
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8308	MONITORING SERVICES - SPECIAL ED	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	28,749
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8308	MONITORING SERVICES - SPECIAL ED	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	91,640
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8308	MONITORING SERVICES - SPECIAL ED	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	736,472
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8308	MONITORING SERVICES - SPECIAL ED	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	28,050
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8308	MONITORING SERVICES - SPECIAL ED	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,621
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8308	MONITORING SERVICES - SPECIAL ED	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	218,783
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8308	MONITORING SERVICES - SPECIAL ED	601566	BUS DRIVER ASSISTANTS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,652,325
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8308	MONITORING SERVICES - SPECIAL ED	601630	PART TIME OR TEMP NONINSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	238,140
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8308	MONITORING SERVICES - SPECIAL ED	601766	OVERTIME BUS DRIVER ASSTS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	40,329
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8310	VEHICLE MAINTENANCE	603235	UNIFORM RENTAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	23,278
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8310	VEHICLE MAINTENANCE	603255	REPAIR AND MAINTENANCE SERVICES – (EQUIP	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,824
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8310	VEHICLE MAINTENANCE	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	39,871
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8310	VEHICLE MAINTENANCE	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	180,316
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8310	VEHICLE MAINTENANCE	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	568,465
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8310	VEHICLE MAINTENANCE	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,500
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8310	VEHICLE MAINTENANCE	606500	OTHER MATERIALS AND SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,605
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8310	VEHICLE MAINTENANCE	606720	UNIFORMS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,462
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8310	VEHICLE MAINTENANCE	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,530
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8310	VEHICLE MAINTENANCE	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,011
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8310	VEHICLE MAINTENANCE	606110	SHOP SUPPLIES & TOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	24,229
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8310	VEHICLE MAINTENANCE	601539	SUPERVISORS AND OTHER PROFESSIONALS NONI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	114,890
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8310	VEHICLE MAINTENANCE	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	257,868

Budget Summary

FUND	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST COST	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8310	VEHICLE MAINTENANCE	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,133
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8310	VEHICLE MAINTENANCE	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	27,529
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8310	VEHICLE MAINTENANCE	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	942
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8310	VEHICLE MAINTENANCE	601590	GARAGE EMPLOYEES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,150,768
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8310	VEHICLE MAINTENANCE	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	166,949
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8310	VEHICLE MAINTENANCE	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	40,875
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8310	VEHICLE MAINTENANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	262,103
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8310	VEHICLE MAINTENANCE	601683	STIPENDS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,500
115	SCHOOL OPERATING FUND	830	PUPIL TRANSPORTATION	8310	VEHICLE MAINTENANCE	601790	OVERTIME GARAGE EMPLOYEES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	35,848
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8402	SCHOOL DIVISION SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,963
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8402	SCHOOL DIVISION SERVICES	602100	SOCIAL SECURITY TAXES	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	14,789
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8402	SCHOOL DIVISION SERVICES	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	9,880
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8402	SCHOOL DIVISION SERVICES	601504	ASST SUPERINTENDENT OR EXECUTIVE ASST	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,093
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8402	SCHOOL DIVISION SERVICES	601504	ASST SUPERINTENDENT OR EXECUTIVE ASST	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	210,058
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8402	SCHOOL DIVISION SERVICES	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	67,824
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8402	SCHOOL DIVISION SERVICES	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	140
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8402	SCHOOL DIVISION SERVICES	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,655
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8402	SCHOOL DIVISION SERVICES	603330	FOOD SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,000
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8402	SCHOOL DIVISION SERVICES	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,205
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8402	SCHOOL DIVISION SERVICES	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,842
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8402	SCHOOL DIVISION SERVICES	606500	OTHER MATERIALS AND SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	192
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8402	SCHOOL DIVISION SERVICES	606220	BOOKS AND PUBLICATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	480
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8402	SCHOOL DIVISION SERVICES	602230	VA LOCAL DISABILITY	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	609
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8402	SCHOOL DIVISION SERVICES	602202	VRS HYBRID DEFINED BLENDED BENEFIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	39,344
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8402	SCHOOL DIVISION SERVICES	602201	VRS RETIREE HEALTH INSURANCE CREDIT	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	2,543
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8402	SCHOOL DIVISION SERVICES	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	785
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8402	SCHOOL DIVISION SERVICES	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	16,274
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8402	SCHOOL DIVISION SERVICES	602220	VRS BASIC GROUP LIFE INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	2,478
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8402	SCHOOL DIVISION SERVICES	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	766
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8402	SCHOOL DIVISION SERVICES	602210	HEALTH INSURANCE	80105	ADMINISTRATIVE	0000	UNSPECIFIED	0000	UNSPECIFIED	5
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	8004	FACILITIES SERVICES	12,408
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	8004	FACILITIES SERVICES	416
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	605216	DUES & ASSOCIATION MEMBERSHIP	00000	UNSPECIFIED	0000	UNSPECIFIED	8004	FACILITIES SERVICES	4,400
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	22,986
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	605745	FIRE AND PROPERTY INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,486,753
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	606120	REPAIR & MAINTENANCE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	8005	PLANNED PROJECTS	20,000
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	606140	VEHICLE FUELS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	500
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	606110	SHOP SUPPLIES & TOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	40,000
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	606120	REPAIR & MAINTENANCE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,973,804
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	8004	FACILITIES SERVICES	6,900
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	603990	OTHER PURCHASED SERVICES SCHOOLS	80235	TCC/ATC CONTRACT	0000	UNSPECIFIED	0000	UNSPECIFIED	845,433
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	476,550
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	8002	MAINTENANCE AGREEMENTS	402
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	605110	ELECTRICAL SERVICES	00000	UNSPECIFIED	2094	CFO SPECIAL PROJECTS	0000	UNSPECIFIED	17,235,043
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	605125	SEWER SERVICES	00000	UNSPECIFIED	2094	CFO SPECIAL PROJECTS	0000	UNSPECIFIED	898,150
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	605130	TELECOMMUNICATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	75,000
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	605115	HEATING AND GAS SERVICES	00000	UNSPECIFIED	2094	CFO SPECIAL PROJECTS	0000	UNSPECIFIED	1,317,500
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	605120	WATER SERVICES	00000	UNSPECIFIED	2094	CFO SPECIAL PROJECTS	0000	UNSPECIFIED	891,250
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	11,000
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8404	FACILITIES AND MAINTENANCE SERVICES	609150	REPLACE COMPUTER EQUIPMENT > \$5000	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	220,000
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8404	FACILITIES AND MAINTENANCE SERVICES	608170	CONTROLLED ASSETS COMPUTER EQUIPMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	87,862
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	607120	LEASE/RENT OF BUILDINGS	80281	ENVIRONMENTAL STUDIES PROGRAM	0000	UNSPECIFIED	0000	UNSPECIFIED	15,616
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	609210	NEW MACHINERY/EQUIP & FURN/FIXTURE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	20,000
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8404	FACILITIES AND MAINTENANCE SERVICES	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	8004	FACILITIES SERVICES	11,797
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8404	FACILITIES AND MAINTENANCE SERVICES	603730	TECHNOLOGY CONTRACTING SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	8004	FACILITIES SERVICES	1,000
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8404	FACILITIES AND MAINTENANCE SERVICES	603730	TECHNOLOGY CONTRACTING SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	693,500
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8404	FACILITIES AND MAINTENANCE SERVICES	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	39,532
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8404	FACILITIES AND MAINTENANCE SERVICES	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	210,138
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	606220	BOOKS AND PUBLICATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	8004	FACILITIES SERVICES	1,960
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	606500	OTHER MATERIALS AND SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	30,000
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	8004	FACILITIES SERVICES	3,716
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	606220	BOOKS AND PUBLICATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	490
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	606500	OTHER MATERIALS AND SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	8004	FACILITIES SERVICES	10,859
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	607110	LEASE/RENT EQUIPMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	19,600
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	607120	LEASE/RENT OF BUILDINGS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	40,700
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8404	FACILITIES AND MAINTENANCE SERVICES	606720	UNIFORMS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	83,800

Budget Summary

[illegible]

[illegible]

Budget Summary

[illegible]

Budget Summary

[illegible]

	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST COST	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,237
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	14,768
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,800
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	14,358
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,461
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	16,016
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	9,150
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,712
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,960
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,934
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	212,663
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	601786	OVERTIME CUSTODIANS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	126,921
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	2094	CFO SPECIAL PROJECTS	0000	UNSPECIFIED	85,950
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,384
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,145
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	601586	CUSTODIANS	80230	SUMMER SCHOOL	0000	UNSPECIFIED	0000	UNSPECIFIED	27,351
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	601586	CUSTODIANS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	516,016
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	601630	PART TIME OR TEMP NONINSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	596,957
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	601683	STIPENDS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	78,302
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	601667	CUSTODIAN SUBSTITUTES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	459,199
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,938
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	11,025
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	14,032
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,469
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	15,178
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	14,039
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,982
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	9,609
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,634
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,516
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	14,303
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	29,475
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	28,158
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	25,465
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	29,195
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	34,666
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	23,665
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	24,370
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	23,931
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	19,316
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	24,156
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	28,984
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	24,760
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	26,812
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	27,928
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	37,512
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	31,465
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	39,137
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,911
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	30,726
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	47,191
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	24,005
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	24,917
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,628
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	20,056
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	12,595
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,889
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	15,968
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	12,357
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	15,104
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	15,404
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,473
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,554
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,281
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	11,836
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	12,844

[illegible]

Budget Summary

[illegible]

Budget Summary

[illegible]

FUND	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST CODE	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602200	VRS RETIREMENT	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,317
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8406	CUSTODIAL SERVICES	602200	VRS RETIREMENT	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,613
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8408	GROUPS SERVICES	603990	OTHER PURCHASED SERVICES SCHOOLS	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,642,694
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8410	VEHICLE SERVICES	602202	VRS HYBRID DEFINED BLENDED BENEFIT	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,052
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8410	VEHICLE SERVICES	602201	VRS RETIREE HEALTH INSURANCE CREDIT	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,032
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8410	VEHICLE SERVICES	602210	HEALTH INSURANCE	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	42,548
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8410	VEHICLE SERVICES	602220	VRS BASIC GROUP LIFE INSURANCE	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,957
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8410	VEHICLE SERVICES	602230	VA LOCAL DISABILITY	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	308
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8410	VEHICLE SERVICES	602200	VRS RETIREMENT	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	16,490
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8410	VEHICLE SERVICES	606540	TECHNOLOGY SUPPLIES	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	64,027
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8410	VEHICLE SERVICES	606520	COMPUTER SOFTWARE	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	28,842
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8410	VEHICLE SERVICES	601590	GARAGE EMPLOYEES	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	259,941
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8410	VEHICLE SERVICES	602100	SOCIAL SECURITY TAXES	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	20,904
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8410	VEHICLE SERVICES	601790	OVERTIME GARAGE EMPLOYEES	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	22,405
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8410	VEHICLE SERVICES	603235	UNIFORM RENTAL	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,102
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8410	VEHICLE SERVICES	606140	VEHICLE FUELS	000000	UNSPECIFIED	2094	CFO SPECIAL PROJECTS	0000	UNSPECIFIED	457,690
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8410	VEHICLE SERVICES	606140	VEHICLE FUELS	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,321
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8410	VEHICLE SERVICES	609130	REPLACE VEHICLES AND ROLLING STOCK	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	232,120
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8410	VEHICLE SERVICES	606720	UNIFORMS	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	490
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8410	VEHICLE SERVICES	606135	POWERED EQUIPMENT SUPPLIES	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	174,413
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8410	VEHICLE SERVICES	603990	OTHER PURCHASED SERVICES SCHOOLS	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,518
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8410	VEHICLE SERVICES	603255	REPAIR AND MAINTENANCE SERVICES – (EQUIP	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	16,175
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8410	VEHICLE SERVICES	606110	SHOP SUPPLIES & TOOLS	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,950
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8410	VEHICLE SERVICES	605760	MOTOR VEHICLE INSURANCE	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	372,575
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602200	VRS RETIREMENT	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,965
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602200	VRS RETIREMENT	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,546
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602200	VRS RETIREMENT	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	15,530
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602200	VRS RETIREMENT	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	11,521
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602200	VRS RETIREMENT	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,779
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	684
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	330
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	20,945
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602200	VRS RETIREMENT	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,414
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602200	VRS RETIREMENT	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	21,333
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602200	VRS RETIREMENT	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,955
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602200	VRS RETIREMENT	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,917
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602200	VRS RETIREMENT	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	12,011
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602200	VRS RETIREMENT	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,158
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602200	VRS RETIREMENT	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	4,997
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602200	VRS RETIREMENT	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,228
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602200	VRS RETIREMENT	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,732
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602200	VRS RETIREMENT	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,740
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602200	VRS RETIREMENT	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	5,936
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602200	VRS RETIREMENT	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	17,932
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602200	VRS RETIREMENT	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,565
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	739
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	351
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	320
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	743
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	853
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	726
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	349
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	638
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	349
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	669
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	774
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	311
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	321
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	506
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	644
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	663
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	519
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	628
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	741
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	644
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602201	VRS RETIREE HEALTH INSURANCE CREDIT	000000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	380

[illegible]

Budget Summary

[illegible]

[illegible]

Budget Summary

[illegible]

	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST COST	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	433
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	603330	FOOD SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	697
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,239
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	77
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	586
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	601569	SECURITY GUARDS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	35,877
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	601569	SECURITY GUARDS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	37,711
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	601569	SECURITY GUARDS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	34,825
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	601569	SECURITY GUARDS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	36,415
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	601569	SECURITY GUARDS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	630,792
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	601538	ADMINISTRATIVE PERSONNEL NONINSTRUCTIONA	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	328,295
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	601539	SUPERVISORS AND OTHER PROFESSIONALS NONI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	224,009
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	72,355
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	601505	DIRECTORS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	140,331
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	601569	SECURITY GUARDS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	41,637
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	601569	SECURITY GUARDS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	39,970
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	601569	SECURITY GUARDS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	39,970
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	601569	SECURITY GUARDS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	43,059
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	601569	SECURITY GUARDS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	42,422
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	601569	SECURITY GUARDS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	42,422
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	601569	SECURITY GUARDS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	78,669
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	601569	SECURITY GUARDS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	36,415
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	601569	SECURITY GUARDS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	39,970
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	601569	SECURITY GUARDS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	45,701
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	389
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	75
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	81
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	157
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	81
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	191
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	75
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	78
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	157
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	82
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	80
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	75
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	153
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	153
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	78
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	156
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	75
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	79
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	75
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	76
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	75
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	245
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	318
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	267
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	158
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	530
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	319
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	239
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	416
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	260
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	319
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	201
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	127
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	76
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	305
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	358
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	78
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	242
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	75
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	354
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	32,205
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	17,792

Budget Summary

[illegible]

Budget Summary

FUND	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST COST	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,896
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	17,797
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	26,698
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,901
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	54,409
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,494
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	29,904
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	35,805
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	77,540
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	48,630
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	51,999
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	45,704
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	34,207
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	23,319
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,911
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	26,698
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	28,477
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	17,792
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8412	SECURITY AND EMERGENCY MANAGEMENT	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	17,802
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8414	DISTRIBUTION SERVICES	603730	TECHNOLOGY CONTRACTING SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	44,814
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8414	DISTRIBUTION SERVICES	608170	CONTROLLED ASSETS COMPUTER EQUIPMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,723
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8414	DISTRIBUTION SERVICES	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,781
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8414	DISTRIBUTION SERVICES	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,916
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8414	DISTRIBUTION SERVICES	603255	REPAIR AND MAINTENANCE SERVICES – (EQUIP	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,466
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8414	DISTRIBUTION SERVICES	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	308,600
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8414	DISTRIBUTION SERVICES	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	16,020
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8414	DISTRIBUTION SERVICES	603330	FOOD SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	463
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8414	DISTRIBUTION SERVICES	605130	TELECOMMUNICATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,102
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8414	DISTRIBUTION SERVICES	605210	POSTAL SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	158,003
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8414	DISTRIBUTION SERVICES	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	624
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8414	DISTRIBUTION SERVICES	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	11,126
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8414	DISTRIBUTION SERVICES	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	59,464
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8414	DISTRIBUTION SERVICES	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	214,849
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8414	DISTRIBUTION SERVICES	601591	MAINTENANCE PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	799,234
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8414	DISTRIBUTION SERVICES	601505	DIRECTORS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	131,583
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8414	DISTRIBUTION SERVICES	601539	SUPERVISORS AND OTHER PROFESSIONALS NONI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	273,729
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8414	DISTRIBUTION SERVICES	601630	PART TIME OR TEMP NONINSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	38,708
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8414	DISTRIBUTION SERVICES	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	98,601
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8414	DISTRIBUTION SERVICES	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	16,430
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8414	DISTRIBUTION SERVICES	601791	OVERTIME MAINTENANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	24,134
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8414	DISTRIBUTION SERVICES	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	108,906
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8414	DISTRIBUTION SERVICES	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	592
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8414	DISTRIBUTION SERVICES	606720	UNIFORMS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	14,160
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8414	DISTRIBUTION SERVICES	606500	OTHER MATERIALS AND SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	26,585
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8414	DISTRIBUTION SERVICES	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,828
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8416	TELECOMMUNICATIONS	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	989
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8416	TELECOMMUNICATIONS	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	24,271
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8416	TELECOMMUNICATIONS	603255	REPAIR AND MAINTENANCE SERVICES – (EQUIP	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	525,100
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8416	TELECOMMUNICATIONS	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	243
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8416	TELECOMMUNICATIONS	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	14,435
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8416	TELECOMMUNICATIONS	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,605
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8416	TELECOMMUNICATIONS	608170	CONTROLLED ASSETS COMPUTER EQUIPMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	8,403
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8416	TELECOMMUNICATIONS	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,014
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8416	TELECOMMUNICATIONS	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	6,633
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8416	TELECOMMUNICATIONS	606510	RADIO AND COMMUNICATION EQUIPMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	39,131
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8416	TELECOMMUNICATIONS	606220	BOOKS AND PUBLICATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	273
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8416	TELECOMMUNICATIONS	601595	TECHNICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	87,586
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8416	TELECOMMUNICATIONS	601761	OVERTIME CLERICAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,688
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8416	TELECOMMUNICATIONS	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	781
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8416	TELECOMMUNICATIONS	605130	TELECOMMUNICATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	652,758
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8416	TELECOMMUNICATIONS	603990	OTHER PURCHASED SERVICES SCHOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	39,200
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8416	TELECOMMUNICATIONS	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,600
115	SCHOOL OPERATING FUND	840	OPERATIONS AND MAINTENANCE	8416	TELECOMMUNICATIONS	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	11,984
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8435	TECHNOLOGY MAINTENANCE	605310	TRAVEL/PROFESSIONAL DEVELOPMENT TRAVEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	18,516
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8435	TECHNOLOGY MAINTENANCE	605216	DUES & ASSOCIATION MEMBERSHIP	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	410

Budget Summary

FUND	FUND DESCRIPTION	CATEGORY	CATEGORY DESCRIPTION	COST COST	COST DESCRIPTION	OBJECT	OBJECT DESCRIPTION	PROGRAM	PROGRAM DESCRIPTION	ACTIVITY	ACTIVITY DESCRIPTION	ANALYSIS	ANALYSIS DESCRIPTION	AMOUNT
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8435	TECHNOLOGY MAINTENANCE	606110	SHOP SUPPLIES & TOOLS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,408
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8435	TECHNOLOGY MAINTENANCE	605340	TRAVEL ROUTINE- BUSINESS OPERATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	29,792
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8435	TECHNOLOGY MAINTENANCE	603330	FOOD SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,780
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8435	TECHNOLOGY MAINTENANCE	603310	ADVERTISING, MARKETING, AND PROMOTION SE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,152
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8435	TECHNOLOGY MAINTENANCE	603730	TECHNOLOGY CONTRACTING SERVICES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	615,674
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8435	TECHNOLOGY MAINTENANCE	603440	RECORDS MANAGEMENT, PRINTING, REPRODUCTI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,683
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8435	TECHNOLOGY MAINTENANCE	606540	TECHNOLOGY SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	469,494
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8435	TECHNOLOGY MAINTENANCE	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	2094	CFO SPECIAL PROJECTS	0000	UNSPECIFIED	2,001,611
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8435	TECHNOLOGY MAINTENANCE	608170	CONTROLLED ASSETS COMPUTER EQUIPMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	55,297
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8435	TECHNOLOGY MAINTENANCE	607110	LEASE/RENT EQUIPMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	280,740
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8435	TECHNOLOGY MAINTENANCE	606220	BOOKS AND PUBLICATIONS	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	1,249
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8435	TECHNOLOGY MAINTENANCE	606210	OFFICE SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	32,173
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8435	TECHNOLOGY MAINTENANCE	606520	COMPUTER SOFTWARE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,846,745
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8435	TECHNOLOGY MAINTENANCE	606500	OTHER MATERIALS AND SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	11,206
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8435	TECHNOLOGY MAINTENANCE	603255	REPAIR AND MAINTENANCE SERVICES - (EQUIP	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,226,741
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8435	TECHNOLOGY MAINTENANCE	601561	CLERICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	45,014
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8435	TECHNOLOGY MAINTENANCE	601539	SUPERVISORS AND OTHER PROFESSIONALS NONI	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	3,480,831
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8435	TECHNOLOGY MAINTENANCE	601630	PART TIME OR TEMP NONINSTRUCTIONAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	23,569
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8435	TECHNOLOGY MAINTENANCE	601595	TECHNICAL PERSONNEL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	2,743,128
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8435	TECHNOLOGY MAINTENANCE	601538	ADMINISTRATIVE PERSONNEL NONINSTRUCTIONA	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	570,219
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8435	TECHNOLOGY MAINTENANCE	602210	HEALTH INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	869,230
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8435	TECHNOLOGY MAINTENANCE	602202	VRS HYBRID DEFINED BLENDED BENEFIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	448,123
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8435	TECHNOLOGY MAINTENANCE	602230	VA LOCAL DISABILITY	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	7,129
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8435	TECHNOLOGY MAINTENANCE	602220	VRS BASIC GROUP LIFE INSURANCE	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	77,405
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8435	TECHNOLOGY MAINTENANCE	602100	SOCIAL SECURITY TAXES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	505,609
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8435	TECHNOLOGY MAINTENANCE	601761	OVERTIME CLERICAL	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	18,372
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8435	TECHNOLOGY MAINTENANCE	602201	VRS RETIREE HEALTH INSURANCE CREDIT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	79,383
115	SCHOOL OPERATING FUND	850	TECHNOLOGY	8435	TECHNOLOGY MAINTENANCE	602200	VRS RETIREMENT	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	607,813
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	18,752
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	14,332
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	12,623
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	14,819
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	15,734
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	17,625
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,675
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	22,564
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	14,972
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,691
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	11,526
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,675
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,325
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	12,166
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	11,922
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	19,942
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	18,447
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	16,923
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	19,972
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	18,356
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,977
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	18,570
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	12,197
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	15,094
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	16,923
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	25,583
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	15,795
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	16,283
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	21,955
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	17,167
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	18,173
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	19,607
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	14,057
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	13,020
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	21,924
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	10,675
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	15,978
202	SCHOOL ALLOCATIONS SOP	810	INSTRUCTION	8104	ELEMENTARY CLASSROOM	606230	INSTRUCTIONAL SUPPLIES	00000	UNSPECIFIED	0000	UNSPECIFIED	0000	UNSPECIFIED	144,717

Budget Summary

[illegible]

Budget Summary

[illegible]

[illegible]

[illegible]

Budget Summary

[illegible]

Budget Summary

[illegible]

[illegible]

