

SHORELINE SCHOOL DISTRICT
Monthly Enrollment Report
January 6, 2025

															Same Month Last Year							
School	KHC	KFTE	1HC	1FTE	2HC	2FTE	3HC	3FTE	4HC	4FTE	5HC	5FTE	Head Count Total	FTE Total	HC	FTE	HC Diff	FTE Diff	Budgeted FTE	Avg FTE to Date	Avg Less Bud	Site % F/R Lunch
Briarcrest	59	59.00	75	75.00	85	85.00	77	77.00	78	78.00	91	91.00	465	465.00	472	470.39	(7)	(5.39)	451.00	460.28	9.28	31.40%
Brookside	76	76.00	72	72.00	49	49.00	61	61.00	52	52.00	64	64.00	374	374.00	366	359.34	8	14.66	357.00	373.32	16.32	31.64%
Echo Lake	85	85.00	66	66.00	64	64.00	73	73.00	67	67.00	67	67.00	422	422.00	401	400.15	21	21.85	399.00	420.00	21.00	41.51%
Highland Terrace	64	64.00	58	58.00	54	54.00	56	56.00	42	42.00	46	46.00	320	320.00	332	330.89	(12)	(10.89)	328.00	322.40	(5.60)	16.72%
Lake Forest Park	54	54.00	53	53.00	69	69.00	62	62.00	69	69.00	66	66.00	373	373.00	395	393.17	(22)	(20.17)	377.00	376.81	(0.19)	24.40%
Meridian Park	70	70.00	61	61.00	102	102.00	124	124.00	103	103.00	125	125.00	585	585.00	525	522.06	60	62.94	576.00	587.80	11.80	30.27%
Parkwood	60	60.00	62	62.00	63	63.00	71	71.00	73	73.00	69	69.00	398	398.00	410	409.37	(12)	(11.37)	394.00	396.20	2.20	39.45%
Ridgecrest	73	73.00	82	82.00	63	63.00	65	65.00	82	82.00	62	62.00	427	427.00	450	447.86	(23)	(20.86)	444.00	424.40	(19.60)	35.21%
Syre	61	60.06	63	63.00	65	65.00	105	105.00	73	73.00	78	78.05	445	444.11	466	464.85	(21)	(20.74)	428.00	443.87	15.87	13.87%
Cascade K-5*	20	20.00	18	18.00	23	23.02	20	20.00	23	23.02	29	29.00	133	133.04	123	123.11	10	9.93	122.00	131.22	9.22	11.62%
Home Exchange*	11	11.00	20	19.87	10	9.96	11	10.49	19	18.98	16	16.00	87	86.30	90	88.96	(3)	(2.66)	87.00	87.11	0.11	
Private Sp. Ed.*	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	1.95	2	1.95	5	5.00	(3)	(3.05)	2.00	2.00	0.00	
Elementary Totals	633	632.06	630	629.87	647	646.98	725	724.49	681	681.00	715	715.00	4,031	4,029.40	4,035	4,015.15	(4)	14.25	3,965.00	4,025.42	60.42	
		5FTE	6HC	6FTE	7HC	7FTE	8HC	8FTE														
Einstein			337	337.00	356	354.36	344	342.78					1,037	1,034.14	998	998.78	39	35.36	1,007.00	1,032.43	25.43	27.70%
Kellogg			307	306.02	342	342.00	341	340.53					990	988.55	997	1,000.40	(7)	(11.85)	973.00	986.92	13.92	29.57%
Cascade 6-8*			28	28.00	18	18.00	21	20.13					67	66.13	56	55.86	11	10.27	57.00	67.47	10.47	11.62%
Home Exchange*			14	13.58	13	13.00	9	8.98					36	35.56	35	33.73	1	1.83	36.00	36.10	0.10	
Private Sp. Ed.*			1	1.00	0	0.00	0	0.00					1	1.00	3	1.69	(2)	(0.69)	1.00	1.00	0.00	
Middle School Totals		0.00	687	685.60	729	727.36	715	713.10					2,131	2,125.38	2,089	2,090.46	42	34.92	2,074.00	2,123.93	49.93	
		8FTE	9HC	9FTE	10HC	10FTE	11HC	11FTE	12HC	12FTE												
Shorecrest		0.68	400	398.87	404	402.84	371	337.41	344	296.28			1,519	1,436.08	1,488	1,416.66	31	19.42	1,430.00	1,446.39	16.39	27.53%
Shorewood			334	333.19	401	401.21	376	328.28	392	320.77			1,503	1,383.45	1,537	1,427.52	(34)	(44.07)	1,402.00	1,390.87	(11.13)	26.83%
Private Sp. Ed.*			3	2.86	1	1.00	2	2.00	2	2.00			8	7.86	5	5.00	3	2.86	4.00	8.66	4.66	
High School Totals		0.68	737	734.92	806	805.05	749	667.69	738	619.05			3,030	2,827.39	3,030	2,849.18	0	(21.79)	2,836.00	2,845.92	9.92	
District Total (P223)													9,192	8,982.17	9,154	8,954.79	38	27.38	8,875.00	8,995.27	120.27	27.96%
Running Start																						
Shorecrest									160	98.90			160	98.90	116	73.61	44	25.29	70.00			
Shorewood									308	159.12			308	159.12	258	134.46	50	24.66	121.00			
RS Total									468	258.02			468	258.02	374	208.07	94	49.95	191.00	262.92	71.92	

	Bud FTE Total	Avg FTE to Date	Avg Less Bud
*Cascade K-8			
K-5	122.00	131.22	9.22
6-8	57.00	67.47	10.47
Total	179.00	198.70	19.70
*Home Exchange			
K-5	87.00	87.11	0.11
6-8	36.00	36.10	0.10
Total	123.00	123.21	0.21
*Private Sp. Ed.			
K-5	2.00	2.00	0.00
6-8	1.00	1.00	0.00
9-12	4.00	8.66	4.66
Total	7.00	11.66	4.66