



# Capital Improvement Investments

Since Roseburg Public Schools completed its last Long-Range Facilities Plan in the 2019-20 school year, the district has taken steps to address some of our most critical building and infrastructure needs. Following is a summary of top projects completed over the past five years, along with an accounting of funding sources and allocations.

## Safety and Security Investments

- Security entrances/vestibules at 11 schools.
- Full perimeter fencing at all elementary schools; partial fencing at secondary schools.
- Raptor visitor management system implemented at all schools.
- Seismic upgrades to gyms/multipurpose rooms at Fremont and Joseph Lane middle schools and Eastwood and Winchester elementary schools since 2020, with additional upgrades to nearby facilities.

## Infrastructure Investments

- New softball facility at Roseburg High School.
- New bathroom facilities at Hucrest Elementary.
- Some HVAC upgrades, including in the Melrose gym.
- New wireless controllers installed at each school, along with 400 new Wi-Fi 7 access points.
- Flooring replacement in classrooms and cafeteria.
- Cafeteria pocket tables installed at seven schools.
- Hand-washing stations and dishwashers replaced at several schools.

## Project Funding

Roseburg Public Schools has invested approximately \$25,350,000 in grant and general fund dollars to complete capital projects aligned with our Strategic Goal focus of creating Safe & Inclusive Environments and ensuring Effective Operations in our district.

### ESSER: \$7 million

The district received state and federal approval to use a portion of ESSER grant funding to improve security throughout our schools.

### SRGP: \$10.5 million

The district applied for and received funding from the Seismic Rehabilitation Grant Program for seismic upgrades.

### NS: \$1.6 million

The district made cafeteria and kitchen updates through the Nutrition Services fund.

### GF/MM: \$5.25 million

The district used General Fund and Major Maintenance fund dollars to make efficient upgrades during grant-funded construction projects and to meet Title IX requirements.

### Total: \$25,350,000

In the last 10 years, the district has been awarded over \$18 million in seismic grant awards.



The district has been notified of a \$1,252,727 grant award from the Renew America's Schools program.

