



# WATERTOWN CITY SCHOOL DISTRICT

Our Children, Our Future!

## Project Overview

This proposed project focuses on improving student safety and building security while enhancing the functionality of our educational spaces. Upgrades to facilities and site features, such as parking lots, roads, sidewalks, and traffic flow, will support a more efficient and modern learning community.

### Project Scope

#### Watertown High School

##### SITE REPAIRS

- Parking area reconstruction
- Track replacement
- ADA upgrades
- Drainage improvements

##### BUILDING UPGRADES

- Hazardous material abatement
- Toilet room renovations

##### MECHANICAL, ELECTRICAL & PLUMBING UPGRADES

- LED lighting upgrades
- Boiler conversion (steam to hot water)
- Upgraded building management system
- Fire alarm replacement

#### Case Middle School

##### SITE REPAIRS

- Parking area reconstruction
- Site lighting upgrades
- ADA upgrades
- Drainage improvements

##### BUILDING UPGRADES

- Hazardous material abatement

##### MECHANICAL, ELECTRICAL & PLUMBING UPGRADES

- Upgraded building management system
- Fire alarm replacement

#### H.T. Wiley Intermediate

##### SITE REPAIRS

- Parking area reconstruction
- Site lighting upgrades
- ADA upgrades
- Drainage improvements
- Parent drop-off reconfiguration
- New playground

##### BUILDING UPGRADES

- Secure entry vestibule at district office
- Planetarium renovation
- Hazardous material abatement

##### MECHANICAL, ELECTRICAL & PLUMBING UPGRADES

- LED lighting upgrades
- Upgraded building management system

#### North Elementary

##### SITE REPAIRS

- Parking lot reconstruction
- Site lighting upgrades
- ADA upgrades
- Drainage improvements

##### BUILDING UPGRADES

- Roof replacement
- Toilet room renovations
- Window replacement
- Hazardous material abatement

##### MECHANICAL, ELECTRICAL & PLUMBING UPGRADES

- LED lighting upgrades
- Boiler conversion (steam to hot water)
- Upgraded building management system

#### Ohio Elementary

##### SITE REPAIRS

- Parking lot reconstruction
- Site lighting upgrades
- ADA upgrades
- Drainage improvements

##### BUILDING UPGRADES

- Masonry restoration
- Window replacement
- Secure entry vestibule
- Corridor renovations
- Main office and nurse office renovation
- Hazardous material abatement

##### MECHANICAL, ELECTRICAL & PLUMBING UPGRADES

- Upgraded building management system
- Boiler conversion (steam to hot water)

#### Starbuck Elementary

##### SITE REPAIRS

- Sidewalk reconstruction and ADA upgrades
- Site lighting upgrades

##### BUILDING UPGRADES

- Kitchen renovation
- Teacher center renovation
- Secure entry vestibule
- Main office and nurse office renovation
- Hazardous material abatement

#### Starbuck Elementary (Continued)

##### MECHANICAL, ELECTRICAL & PLUMBING UPGRADES

- Boiler conversion (steam to hot water)
- Upgraded building management system
- Fire alarm system replacement

#### Knickerbocker Elementary

##### SITE REPAIRS

- Parking lot reconstruction
- Site lighting upgrades
- ADA upgrades
- Drainage improvements

##### BUILDING UPGRADES

- Special education room renovation
- Toilet room renovations
- Window replacement
- Interior door and hardware replacement
- Corridor renovations
- Hazardous material abatement

##### MECHANICAL, ELECTRICAL & PLUMBING UPGRADES

- Boiler conversion (steam to hot water)
- Upgraded building management system
- Fire alarm replacement

#### Sherman Elementary

##### SITE REPAIRS

- Site lighting upgrades
- ADA upgrades

##### BUILDING UPGRADES

- Masonry restoration
- Toilet room renovations
- Window replacement
- Classroom renovations
- Hazardous material abatement

##### MECHANICAL, ELECTRICAL & PLUMBING UPGRADES

- Boiler conversion (steam to hot water)
- Upgraded building management system
- Fire alarm replacement

#### Massey Building

##### SITE REPAIRS

- Sidewalk, entry sidewalk, and stair reconstruction

##### BUILDING UPGRADES

- Exterior door replacement
- Hazardous material abatement

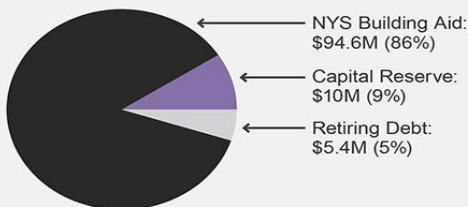
### Financial Information

**\$110,000,000**

Total Project Cost

#### No Additional Tax Impact

The proposed project is tax neutral and will not require an increase in your taxes. As bonds are paid off from previous projects, the new debt service that will be incurred is a direct offset to current debt service expiring from older projects.



### SAVE THE DATES

#### Board Meetings with Capital Project Public Presentation

February 25<sup>th</sup> 6:00 PM  
Watertown High School

March 4<sup>th</sup> 6:00 PM  
District Office

#### VOTE

**Tuesday, March 25<sup>th</sup> 12:00–9:00 PM**

##### NORTH ELECTION DISTRICT

North Elementary School,  
171 East Hoard Street

##### SOUTH ELECTION DISTRICT

High School Band Room,  
1335 Washington Street

*The North Election District is described as:  
All that portion of the City of Watertown located  
north of the Black River and those portions of  
the Towns of LeRay and Pamela contained  
within the boundaries of the Enlarged City  
School District of the City of Watertown.*

*The South Election District is described as:  
All that portion of the City of Watertown located  
south of the Black River and those portions of  
the Towns of Rutland and Watertown contained  
within the boundaries of the Enlarged City  
School District of the City of Watertown.*



**WATERTOWN**  
CITY SCHOOL DISTRICT

Our Children, Our Future!

## Watertown High School

### Project Scope

#### SITE REPAIRS

- Parking area reconstruction
- Track replacement
- ADA upgrades
- Drainage improvements

#### BUILDING UPGRADES

- Hazardous material abatement
- Toilet room renovations

#### MECHANICAL, ELECTRICAL & PLUMBING UPGRADES

- LED lighting upgrades
- Boiler conversion (steam to hot water)
- Upgraded building management system
- Fire alarm replacement



Outdated Boilers



Failing Track



Outdated Boilers



Deteriorated Parking Lot



Failing Steam Control Valves to Hot Water

**VOTE**

Tuesday, March 25<sup>th</sup> 12:00–9:00 PM

**NORTH ELECTION DISTRICT**

North Elementary School,  
171 East Hoard Street

**SOUTH ELECTION DISTRICT**

High School Band Room,  
1335 Washington Street





**WATERTOWN**  
CITY SCHOOL DISTRICT

Our Children, Our Future!

## Case Middle School

### Project Scope

#### SITE REPAIRS

- Parking area reconstruction
- Site lighting upgrades
- ADA upgrades
- Drainage improvements

#### BUILDING UPGRADES

- Hazardous material abatement

#### MECHANICAL, ELECTRICAL & PLUMBING UPGRADES

- Upgraded building management system
- Fire alarm replacement



Deteriorated Parking Lot



Failing Sidewalk



Deteriorated Parking Lot



Failing Pavement

**VOTE**

Tuesday, March 25<sup>th</sup> 12:00–9:00 PM

#### NORTH ELECTION DISTRICT

North Elementary School,  
171 East Hoard Street

#### SOUTH ELECTION DISTRICT

High School Band Room,  
1335 Washington Street





**WATERTOWN**  
CITY SCHOOL DISTRICT

Our Children, Our Future!

## H.T. Wiley Intermediate

### Project Scope

#### SITE REPAIRS

- Parking area reconstruction
- Site lighting upgrades
- ADA upgrades
- Drainage improvements
- Parent drop-off reconfiguration
- New playground

#### BUILDING UPGRADES

- Secure entry vestibule at district office
- Planetarium renovation
- Hazardous material abatement

#### MECHANICAL, ELECTRICAL & PLUMBING UPGRADES

- LED lighting upgrades
- Upgraded building management system



Outdated Lighting



Outdated Planetarium



Deteriorated Sidewalk



Failing Pavement

**VOTE**

Tuesday, March 25<sup>th</sup> 12:00–9:00 PM

#### NORTH ELECTION DISTRICT

North Elementary School,  
171 East Hoard Street

#### SOUTH ELECTION DISTRICT

High School Band Room,  
1335 Washington Street





**WATERTOWN**  
CITY SCHOOL DISTRICT

Our Children, Our Future!

## North Elementary

### Project Scope

#### SITE REPAIRS

- Parking lot reconstruction
- Site lighting upgrades
- ADA upgrades
- Drainage improvements

#### BUILDING UPGRADES

- Roof replacement
- Toilet room renovations
- Window replacement
- Hazardous material abatement

#### MECHANICAL, ELECTRICAL & PLUMBING UPGRADES

- LED lighting upgrades
- Boiler conversion (steam to hot water)
- Upgraded building management system



Failing Roof



Failing Back Driveway



Failing Steam Pipes



Non ADA Compliant Toilet Room



Failing Windows

**VOTE**

**Tuesday, March 25<sup>th</sup> 12:00–9:00 PM**

**NORTH ELECTION DISTRICT**

North Elementary School,  
171 East Hoard Street

**SOUTH ELECTION DISTRICT**

High School Band Room,  
1335 Washington Street





**WATERTOWN**  
CITY SCHOOL DISTRICT

Our Children, Our Future!

## Ohio Elementary

### Project Scope

#### SITE REPAIRS

- Parking lot reconstruction
- Site lighting upgrades
- ADA upgrades
- Drainage improvements

#### BUILDING UPGRADES

- Masonry restoration
- Window replacement
- Secure entry vestibule
- Corridor renovations
- Main office and nurse office renovation
- Hazardous material abatement

#### MECHANICAL, ELECTRICAL & PLUMBING UPGRADES

- Upgraded building management system
- Boiler conversion (steam to hot water)



Poor Drainage



Create New Secure Entry Vestibule



Deteriorated Parking Lot



Failing Windows



Failing Masonry

**VOTE**

Tuesday, March 25<sup>th</sup> 12:00–9:00 PM

#### NORTH ELECTION DISTRICT

North Elementary School,  
171 East Hoard Street

#### SOUTH ELECTION DISTRICT

High School Band Room,  
1335 Washington Street





**WATERTOWN**  
CITY SCHOOL DISTRICT

Our Children, Our Future!

## Starbuck Elementary

### Project Scope

#### SITE REPAIRS

- Sidewalk reconstruction and ADA upgrades
- Site lighting upgrades

#### BUILDING UPGRADES

- Kitchen renovation
- Teacher center renovation
- Secure entry vestibule
- Main office and nurse office renovation
- Hazardous material abatement

#### MECHANICAL, ELECTRICAL & PLUMBING UPGRADES

- Boiler conversion (steam to hot water)
- Upgraded building management system
- Fire alarm system replacement



Create New Secure Entry Vestibule



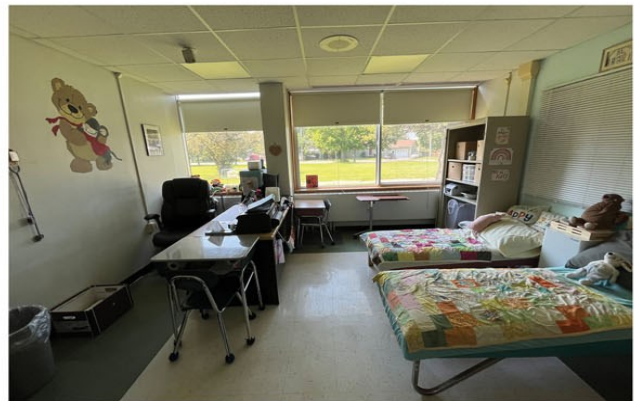
Poor Classroom Lighting



Deteriorated Sidewalk



Outdated Teacher Center



Outdated Nurse's Office

**VOTE**

Tuesday, March 25<sup>th</sup> 12:00–9:00 PM

**NORTH ELECTION DISTRICT**

North Elementary School,  
171 East Hoard Street

**SOUTH ELECTION DISTRICT**

High School Band Room,  
1335 Washington Street





**WATERTOWN**  
CITY SCHOOL DISTRICT

Our Children, Our Future!

## Knickerbocker Elementary

### Project Scope

#### SITE REPAIRS

- Parking lot reconstruction
- Site lighting upgrades
- ADA upgrades
- Drainage improvements

#### BUILDING UPGRADES

- Special education room renovation
- Toilet room renovations
- Window replacement
- Interior door and hardware replacement
- Corridor renovations
- Hazardous material abatement

#### MECHANICAL, ELECTRICAL & PLUMBING UPGRADES

- Boiler conversion (steam to hot water)
- Upgraded building management system
- Fire alarm replacement



Deteriorated Parking Lot



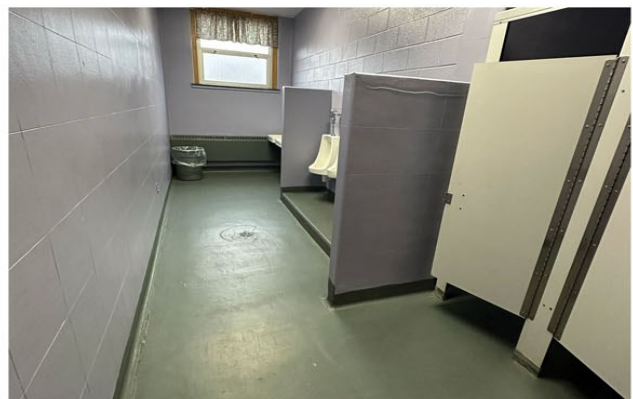
Outdated Boilers



Deteriorated Sidewalk



Failing Windows



Non ADA Compliant Toilet Room

**VOTE**

Tuesday, March 25<sup>th</sup> 12:00–9:00 PM

**NORTH ELECTION DISTRICT**

North Elementary School,  
171 East Hoard Street

**SOUTH ELECTION DISTRICT**

High School Band Room,  
1335 Washington Street





**WATERTOWN**  
CITY SCHOOL DISTRICT

Our Children, Our Future!

## Sherman Elementary

### Project Scope

#### SITE REPAIRS

- Site lighting upgrades
- ADA upgrades

#### BUILDING UPGRADES

- Masonry restoration
- Toilet room renovations
- Window replacement
- Classroom renovations
- Hazardous material abatement

#### MECHANICAL, ELECTRICAL & PLUMBING UPGRADES

- Boiler conversion (steam to hot water)
- Upgraded building management system
- Fire alarm replacement



Failing Windows



Non ADA Compliant Sidewalk



Outdated Boilers



Outdated Boilers

**VOTE**

Tuesday, March 25<sup>th</sup> 12:00–9:00 PM

#### NORTH ELECTION DISTRICT

North Elementary School,  
171 East Hoard Street

#### SOUTH ELECTION DISTRICT

High School Band Room,  
1335 Washington Street





**WATERTOWN**  
CITY SCHOOL DISTRICT

Our Children, Our Future!

## Massey Building

### Project Scope

#### SITE REPAIRS

- Sidewalk, entry sidewalk, and stair reconstruction

#### BUILDING UPGRADES

- Exterior door replacement
- Hazardous material abatement



Deteriorated Sidewalk



Deteriorated Stair



Deteriorated Exterior Doors



Deteriorated Stair Landing

### VOTE

Tuesday, March 25<sup>th</sup> 12:00–9:00 PM

#### NORTH ELECTION DISTRICT

North Elementary School,  
171 East Hoard Street

#### SOUTH ELECTION DISTRICT

High School Band Room,  
1335 Washington Street