



GENESEE VALLEY CSD

Clean Green & Capital Project Phase II Update

February 11, 2025

HUNT E|A|S

Hunt Engineers, Architects, Land Surveyors & Landscape Architect, DPC

2023 Capital Project Phase I

Project Schedule Update



Pre-Construction / Design Phase:

March 2023 – Dec 2023	Pre-Referendum and Public Vote
Dec 2023 – Sept 2024	Construction Document Development
Sept 2024 – Feb 2025	SED Review & Approval Period
February 2025	Anticipated SED Approval (awaiting PM approval)
February 2025	Document Completion, Printing, Project AFB
March - April 2025	Bid Process
April 22, 2025 BOE Meeting	Award of Bids

Construction Phase

April - May 2025	Contracts, Shop Drawings & Submittals, Procurement
May 2025 – October 2025	Construction
October 2025 – Dec 2025	Closeout

Projects Budget Summary

2023 Capital Project – Phase I	\$5,156,372
<u>EPC</u>	<u>\$1,943,128</u>
Total Project Cost	\$7,099,500
<u>Total Referendum</u>	<u>\$9,800,000</u>
Remaining Funds For a Phase II Project	\$2,700,500

Capital Project – Phase II

Potential Scope Summary

● Main Campus:

- Locker Rooms Renovations
- Replace Playground and fall protection resurfacing
- Replace Light Poles @ Driveway and Parking lots
- Casework/new vault for the District office
- Replace Carpet w/LVT
- Baseball and Softball Fields drainage and resurface/reseeding
- Gym Floors resurface/sanded and painted. Provide new bleachers
- Upgrade Audio and Visual in all classrooms - (Classroom presentation, charging stations, displays, document cameras, etc.)
- WiFi, UPS, and Server Upgrades
- E-Power in server rooms/offices
- Power upgrades in server rooms

2023 Capital Project – Phase II

Tentative Project Schedule



Pre-Construction / Design Phase:

April 2025 – August 2025	Design / Construction Document Development
August 2025 – Jan 2026	SED Review & Approval Period
January 2026	SED Approval (anticipated)
February 2026	Document Completion, Printing, Project AFB
February / March 2026	Bid Process
April 2026	Award of Bids

Construction Phase

April 2026	Contracts, Shop Drawings & Submittals, Procurement
April 2026 – August 2026	Construction
August 2026 – Dec 2026	Closeout

NYSERDA Clean Green Project

Scope Summary

- **Awarded Grant to Cover Local Share - \$776,251**

- **Scope of Work:**

1. Replace all classroom style UV's, casework, and tops with HW unit with a VRF coil for heating and cooling through the VRF.
2. Add VRF cassettes to the corridor for heating and cooling of spaces.
3. Replace various rooftop air conditioners with heat pumps and heat wheels.
4. Replace various AHU with AHU containing heat pump heating equipment.
5. Power upgrades to support the HVAC work.
6. Controls upgrades throughout to support new HVAC systems.
7. Structural design work to support new HVAC equipment.
8. Architectural work to support installation of VRF. Chases, ceilings, casework and associated roof changes at new roof mounted equipment.

- **Referendum Vote:** May 20, 2025

- **Referendum Value:** \$14,922,918 (No Tax Impact)

- **Design:** 6 months

- **SED Approval:** 6 Months

- **Construction:** Summer of 2026 and 2027



NYSERDA Clean Green Project Pre-Referendum Schedule

Task Name	Duration	Start	Finish
~~BOE Presentation of NYSERDA Clean Green Project Scope and Budget~~	~~1 Day~~	~~Tuesday 12/10/24~~	
BOE Approves NYSERDA Clean Green Project Scope and Budget	1 Day	Tuesday 2/11/25	
Review SEQR	1 Day	Tuesday 2/11/25	Tuesday 4/1/25
BOE SEQR Determination /Referendum Proposition & Resolutions	1 Day	Tuesday 4/1/25***	
Public Notice for Referendum (45-49 Days Before Vote – total 4 times total) ***District to work with Bond Council***	47 Days	Thursday 4/3/25	Tuesday 5/20/25
Project Information Program	63 Days	Tuesday 4/1/25	Tuesday 5/20/25
PUBLIC REFERENDUM VOTE	1 Day	Tues 5/20/25	
*** - Requires special meeting			

QUESTIONS ?