Fund Balance - Expenses	18-19 Fund Bal	21-22 Fund Bal	22-23 Fund Bal	23-24 Fund Bal	24-25 Fund Bal	5 Year Avg.
Compensation	131,484	35,970	101,841	160,070	430,749	172,023
Equipment	25,525	104,785	323,187	45,614	12,202	102,263
Contract Transportation	98,341	330,745	355,456	0	(26,777)	151,553
Special Education Tuition	496,686	468,793	410,629	(8,154)	389,287	351,448
Special Education Contract Therapists	202,252	(402,908)	(311,340)	(328,195)	(349,664)	(237,971)
Legal Service, Special Education	102,938	94,626	92,913	47,332	65,144	80,591
Legal Services, Retainer	(1,200)	0	0	1,131	(10,097)	(2,033)
Legal Services, General	21,869	(166,318)	(157,320)	18,515	(52,378)	(67,126)
Legal Services, Labor Relations	14,426	(213,033)	(249,600)	12,325	(187,246)	(124,626)
Repairs, Maintenance, Misc. Contractual, BOCES	(281,386)	(50,349)	(132,963)	810,171	258,991	120,893
Supplies	(144,546)	196,820	199,089	56,015	45,461	70,568
Tax Anticipation Note - Interest	(39,120)	65,968	10,300	(77,910)	(133,500)	(34,852)
Employee Benefits	1,109,000	474,655	(111,637)	1,502,429	503,264	695,542
Transfer to Special Aid Fund	59,091	27,670	36,922	74,106	0	39,558
Transfer to Debt Service Fund	(10,004)	0	0	0	172,822	32,564
Transfer to Capital Projects Fund - excl. fr. Capital Reserve	(56,411)		0	0		(18,804)
Transfer to Repair Reserve		125,000	125,000	0	0	62,500
Transfer to Cafeteria Fund	(25,912)	54,231	(22,172)	(18,004)	6,000	(1,171)
Original Budget	1,703,033	1,146,655	670,305	2,295,445	**1,124,259**	1,387,939
Budget Revisions		420,579	302,564	1,569,870	1,052,531	836,386
Rounding			(2)			(2)
Total Fund Balance w Budget Revisions	**1,703,033**	**1,567,234**	**972,867**	**3,865,315**	**2,176,790**	**2,057,048**
Budget, including revisions	**96,369,936**	**102,740,755**	**104,899,526**	**109,302,874**	**109,302,874**	**104,523,193**
% of Budget	**1.77%**	**1.53%**	**0.93%**	**3.54%**	**1.99%**	**1.95%**