



District #7 Facility Improvements

School / Projects	Additions/ Renovated Spaces (newly built & renovated spaces)	Roof	Solar	Safety/Secure Updates (secure double entry doors, improved locks)*	Health/Safety Improvements	Playgrounds
Glen Carbon Elementary	Renovate Gym*	Replaced (SPRING 2024 & WINTER 2024/25)	SPRING 2025	SUMMER 2025	Upgraded Lighting (2024)	TBD
Goshen Elementary			Installed (FALL 2024)	SUMMER 2024	Upgraded Lighting (2024)	TBD
Hamel Elementary		Replacement (SUMMER 2025)	Installed (FALL2024)	SUMMER 2025	Asbestos Abatement (Summer 2026)	TBD
Leclaire Elementary	Renovate Gym*	Partially Replaced (WINTER 2024)	Installed (FALL 2024)	SUMMER 2025	Upgraded Lighting (2024)	TBD
Midway Elementary	Repairs related to moisture infiltration and possible settlement (WINTER 2023)			SUMMER 2024		TBD
Nelson Elementary	Office and Classroom Swap (SUMMER 2025)	Replacement (SUMMER 2025)		SUMMER 2025	Asbestos Abatement	TBD
Cassens Elementary			Installed (FALL 2024)	SUMMER 2024	Upgraded Lighting (2024)	TBD
Columbus Elementary	New Gym* Renovate Media Center*	Replacement (SUMMER 2025)		SUMMER 2025		Accessible Playground (FALL 2024)
Woodland Elementary	Renovate Media Center* Parent Pick-Up/Drop-Off Lane Renovation (SUMMER 2025)	Replacement (SUMMER 2024 & SUMMER 2025)		SUMMER 2025		TBD
Worden Elementary			Installed (WINTER 2025)	SUMMER 2024	Upgraded Lighting (2024)	TBD
Liberty Middle		Replaced (FALL 2024)	Install (SPRING 2025)	SUMMER 2024	Upgraded Lighting (2024)	
Lincoln Middle	Partial Renovation and Rebuild (IN PROGRESS)	2025-2026		SUMMER 2024		
Edwardsville High	Commons Expansion (2024-2025)	replaced (2024-2025)	Installed (FALL 2024-SPRING 2025)	SUMMER 2025	Upgraded Lighting (2024)	

	New Media Center*					
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District #7 Construction Cost Allocations (2023-2028)

School / Projects	April 2023 Cost Estimate (Pre-Design)	Post-Design Cost Estimate	Bid Awarded	Date of Completion	Final Cost	Funding Source
Safe and Secure Entries	\$3,251,920	\$3,118,711	\$2,451,553	Summer 2025		2023 Construction Bond
Midway (Grading/Sewer)	\$580,587	\$580,587	\$457,957	Spring 2024	\$294,851	2023 Construction Bond
Midway (Phase 2 – Moisture Mitigation if needed)	\$795,412			TBD		2023 Construction Bond
Hamel Elementary Renovation	\$18,556,244	\$17,059,313/ \$2,000,000#	\$2,000,000	Summer 2026		2023 Construction Bond
Columbus Elementary Playground	\$370,000		\$853,911	Fall 2024	\$868,831.82	Operations and Maintenance Fund
Lincoln Middle School New Construction	\$83,386,452	\$43,803,815.00	\$44,985,948	Summer 2025	Summer 2025	2023 Construction Bond
Lincoln Middle School Renovation	*Included above	\$50,807,782.79	\$52,156,659	Summer 2027	Summer 2027	2023 Construction Bond
EHS Commons Expansion	\$5,602,800	\$6,787,430	\$7,547,081	Fall 2025	Summer 2025	2023 Construction Bond
Roofing Projects	N/A	N/A	\$6,820,965	Spring 2025		2023 Health Life Safety Bond
Solar Projects	N/A	N/A	\$12,752,065	Summer 2025		2023 Debt Certificates - \$
Columbus Gymnasium*	\$3,500,000			TBD		2023 Construction Bond
EHS Media Center*	\$4,080,000			TBD		2023 Construction Bond
Elementary Playgrounds	\$3,000,000			TBD		Operations and Maintenance Fund

- All costs provided are the total program for each project (construction, architectural and engineering fees, permitting, and any soft costs; such as, furniture, technology, etc.).
- All Pre-Design costs were based on the average square feet cost of new construction and renovation.

\$ - Debt certificates are issued by a governmental unit to evidence the debt obligations of the governmental unit under a lease or installment contract. They are paid from the government unit's available funds and not from the proceeds of a bond issue.

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- \$2,000,000 is being reserved from bond funds to complete asbestos abatement and renovation of Hamel Elementary

** - Tentatively scheduled project pending available construction bond funds*