



# Hacienda La Puente USD

Local Control & Accountability Plan (LCAP)

# LCAP

## Mid-Year Update

**Report to the Board of Education**  
**February 13, 2025**

Presented by:  
Blanca Risco  
Executive Director  
Multilingual Programs and Assessment 1

# Impact to the Budget Overview for Parents

When Hacienda La Puente Unified School District adopted our LCAP and Budget on June 27, 2024, the state budget act was not complete. The impact to our adopted Budget Overview for Parents is as follows.

LCFF S & C Funds are included in the Total LCFF Funds.

<b>Item</b>	<b>As adopted in Budget Overview for Parents</b>	<b>Amount per Budget Act</b>
Total LCFF Funds	\$ 222,317,549	\$ 222,291,391
LCFF Supplemental/ Concentration Grants	\$ 52,069,909	\$ 52,019,250

# Goal 1: Conditions of Learning

Basic Services

Implementation of CA Standards

Course Access

Planned Expenditures Total: \$47,778,759

Mid-Year Expenditures: \$19,162,010

All Actions Are In Progress

- Core Instructional Materials and Textbooks
- TK Piloting Publisher Training
- UFLI Training on Core Reading Skills – all TK-2nd grade teachers
- Improve, Maintain, and Repair School Facilities
- Ethnic Studies Course Development
- Teacher Induction Program





# Goal 2: Student Outcomes

Student Achievement

Other Student Outcomes

Total Planned Expenditures: \$179,998,766

Mid-Year Expenditures: \$83,494,239

All Actions Are In Progress

- Highly Qualified Teachers
- C-STEM Professional Development
- Districtwide PD to Improve Student Achievement
- CTE Pathways in 10 Industry Sectors
- 28 CTE Programs
- VAPA Integration



**UC DAVIS**  
**C-STEM Center**

**C-STEM PD**  
18 Schools  
50 Teachers

California	Orange Grove	La Puente HS
Fairgrove	Palm ES	Los Altos HS
Grandview	Sierra Vista	Wilson HS
Los Altos ES	Sparks ES	Workman HS
Mesa Robles	Sparks MS	
Nelson	Wedgeworth	
Newton	Valinda	

HACIENDA LA PUENTE USD  
**C-STEM**  
Transforming Math





# Goal 3: Engagement

Parent Involvement  
Student Engagement  
School Climate

**Total Planned Expenditures: \$31,854,937**

**Mid-Year Expenditures: \$16,531,784**

All Actions Are In Progress

- Districtwide Parent University Workshops
- Capturing Kids' Hearts
- Counselor Supports for Student Engagement
- Support Services for Student Safety and Wellness
- Attendance Campaigns
- Restorative Justice Youth Court Program



## Capturing Kids' Hearts Summer Training

for all 5 Middle schools in HLPUSD - (Classified & Certificated Staff)



# Goal 4: Equity Multiplier Goal

Valley Alternative HS

Valley Community Day School

Puente Hills

**Total Planned Expenditures: \$576,305**

**Mid-Year Expenditures \$114,862**

All Actions Are In Progress

- Academic Support Services
- Academic/ Behavioral Monitoring
- Professional Development
- Counseling/ Transition Support Services
- Schoolwide Recognition/ Positive Reinforcement





Metrics* / Highlights	2023-24 Baseline	2024-25 Mid-Year Update	2026-27 Desired Outcome
Goal 1: Facilities in "Good" Repair	Fall 2023 Facilities in “Good” Repair 100%, All Schools	Fall 2024 Facilities in “Good” Repair 100%, All Schools	Fall 2026 Facilities in “Good” Repair 100%, All Schools
Goal 2: Reclassification Rate	2022-23 Reclassification Rate: 14.5%	2023-24 Reclassification Rate: 15.48%	2025-26 Reclassification Rate: 17.5%
Goal 2: State Seal of Biliteracy	2023: Graduates earning a Seal of Biliteracy: All Students: 12.6% Low Income: 11.4% English Learners: 9.7% Foster Youth: 0%	2024: Graduates earning a Seal of Biliteracy: All Students: 15.5% Low Income: 14.9% English Learners: 15.5% Foster Youth: 4.8%	2026: Graduates earning a Seal of Biliteracy: All Students: 15.6% Low Income: 14.4% English Learners: 13.7% Foster Youth: 3%
Goal 3: High School Graduation Rate	2023 Graduation Rate: All Students: 92.6% Low Income: 92.2% English Learner: 80.6% Foster Youth: 81.8% SWD: 77%	2024 Graduation Rate: All Students: 94% Low Income: 93.9% English Learner: 90.8% Foster Youth: 91.3% SWD: 82.6%	2026 Graduation Rate: All Students: 95.6% Low Income: 95.2% English Learner: 86.6% Foster Youth: 87.8% SWD: 83%
Goal 3: CA Dashboard Chronic Absenteeism K-8	2023 K-8 Chronic Absenteeism Rate: All Students: 26% Low Income: 28.7% English Learner: 22.6% Foster Youth: 36% SWD: 38.7%	2024 K-8 Chronic Absenteeism Rate: All Students: 17.2% Low Income: 19.2% English Learner: 14.3% Foster Youth: 21.1% SWD: 28.2%	2026 K-8 Chronic Absenteeism Rate: All Students: 14% Low Income: 16.7% English Learner: 13.6% Foster Youth: 24% SWD: 26.7%
Goal 4: CA Dashboard ELA Academic Indicator	2023 English Language Arts Academic Indicator Distance from Standard (DFS) Pueente Hills: -109.7 DFS Valley Alternative HS: -158.8 DFS	2024 English Language Arts Academic Indicator Distance from Standard (DFS) Pueente Hills: -53.9 DFS Valley Alternative HS: -75.7 DFS	2026 English Language Arts Academic Indicator Distance from Standard (DFS) Pueente Hills: -104.7 DFS Valley Alternative HS: -155.8 DFS
* Mid Year Updates on all Metrics provided in Mid-Year Metrics Report for the Board			



- The 2024-25 has presented both opportunities and challenges. We are proud of the following: Implementing NPDL Districtwide, CSTEM, Speech and Debate Program, Ethnic Studies Curriculum, CA School Board Association Golden Bell Award, and prioritizing Social Emotional Wellness.
- Our district is still working through some lingering challenges, such as a substitute shortage, hiring challenges, and declining enrollment.
- Despite these challenges, Hacienda La Puente Unified School District is committed to implementing the LCAP to provide the necessary services to our students.
- We acknowledge and sincerely thank the hard work and dedication of our Board and employees, the support of our parents, and the resilience of our students to continue our reach for excellence.