

MEASURE M PROJECT/EXPENDITURE REPORT

Presented to Citizens' Bond Oversight Committee

as of February 2025

Status

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Draft

School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	State Funding
Addams	Early learning classrooms & office relocation	C	14,734,255	15,533,405	799,150
Addams	Addams Portable Replacement Master Plan	P	100,000	0	
Addams	Safety/security - replace existing PA system	C	11,165	11,165	
Addams	Safety/security - additional camera equipment	D	25,000	33	
Addams	Addams Concrete by Fire Hydrant and Partions in 2 Rooms	P	150,000	19,650	
Addams	Safety/security - intrusion upgrade	C	20,055	20,055	
Addams	Addams Digital Marquee Sign	D	175,000	26,000	
Addicott	Safety/security - additional camera equipment	C	33	33	
Addicott	Safety/security - battery backup	C	53,583	53,583	
Adult Transition Program	Facility infrastructure improvements - student support space	C	15,005	15,005	
Adult Transition Program	Facility infrastructure improvements - Phase II student support space	C	2,205	2,205	
Ahwahnee	Safety/security - replace existing PA system	C	12,083	12,083	
Ahwahnee	Safety/security - installation of automatic gate	C	37,486	37,486	
Ahwahnee	Ahwahnee Safety & Security Fencing Improvements	P	25,000	0	
Ahwahnee	Facility infrastructure improvements - Phase II student support space	C	2,401	2,401	
Ahwahnee	Ahwahnee Phase I Student Support Space Supplement	P	3,326	3,326	
Ahwahnee	Ahwahnee - Music Building Fire Restoration	I	600,000	310,339	
Ahwahnee	Facility infrastructure improvements - pavement maintenance	C	385,529	385,529	
Ahwahnee	Facility infrastructure improvements - locker room heater replacement	C	317,836	317,836	
Ahwahnee	Safety/security - intrusion upgrade	D	50,000	29,443	
Ahwahnee	Facility infrastructure improvements - HVAC upgrade in gym	D	1,187,500	129,659	
Ahwahnee	Ahwahnee - MPR Flooring Abatement and Replacement	D	205,000	8,270	
Anthony	Multi-purpose room audio-video system	I	76,000	79,174	
Anthony	Facility infrastructure improvements - pavement maintenance	C	76,333	76,333	
Anthony	Facility infrastructure improvements - replace evaporative coolers in kitchen	C	10,038	10,038	
Anthony	Safety/security - intrusion upgrade	D	50,000	27,314	
Ayer	Facility infrastructure improvements - marquee sign	C	46,668	46,668	
Ayer	Facility infrastructure improvements - exterior painting	C	126,574	126,574	
Ayer	Facility infrastructure improvements - pavement maintenance	C	71,371	71,371	
Ayer	Ayer Siding Replacements	D	42,010	0	
Aynesworth	Safety/security - install fencing	I	230,000	58,938	
Aynesworth	Multi-purpose room audio-video system	I	78,500	77,621	
Aynesworth	Aynesworth Digital Marquee Repair	P	35,000	33,467	
Aynesworth	Safety/security - intrusion upgrade	C	14,586	14,586	
Aynesworth	Aynesworth HVAC and EMS Replacement	D	1,562,500	0	
Aynesworth	Aynesworth Pavement Maintenance - Playcourts	D	75,000	3,316	
Baird	Safety/security - site and safety access improvements (planning)	D	300,000	9,184	
Baird	Safety/security - install fencing	P	190,000	24,648	

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Baird	Facility infrastructure improvements - classroom & nurse's office mods	C	7,076	7,076	
Baird	Facility infrastructure improvements - Phase II student support space	C	4,147	4,147	
Baird	Baird Health Suite Schematic Design	P	55,000	0	
Baird	Baird Phase II Student Support Space Supplement	I	500	0	
Baird	Multi-purpose room audio-video system	I	71,000	70,185	
Baird	Safety/security - intrusion upgrade	C	179,976	179,976	
Baird	Facility infrastructure improvements - admin building HVAC replacement	C	19,274	19,274	
Baird	Facility infrastructure improvements - HVAC Replacement	D	2,030,325	126,044	
Bakman	Safety/security - additional camera equipment	C	15,931	15,931	
Bakman	Facility infrastructure improvements - marquee sign	C	51,680	51,680	
Bakman	Bakman Window Coverings	P	5,720	0	
Bakman	Safety/security - intrusion upgrade	D	50,000	22,159	
Bakman	Facility infrastructure improvements - pavement maintenance	C	42,816	42,816	
Bakman	Facility infrastructure improvements - replace AC rooms 2-8	C	613	613	
Balderas	Safety/security - intrusion upgrade	I	196,839	27,764	
Bethune	Safety/security - intrusion upgrade	D	50,000	13,536	
Bethune	Safety/security - install fencing	C	97,853	97,853	
Bethune	Bethune Exterior Painting	P	125,000	0	
Birney	Early learning classrooms & office relocation (planning)	I	485,000	86,352	
Birney	Safety/security - install fencing	P	100,000	17,430	
Birney	Safety/security - installation of automatic gate	C	26,827	26,827	
Birney	Safety/security - additional camera equipment	D	25,000	33	
Birney	Facility infrastructure improvements - Phase II student support space	D	20,000	26,497	
Birney	Birney Health Suite Schematic Design	P	55,000	0	
Birney	Birney Phase II Student Support Space Supplement	I	500	0	
Birney	Birney EL Classroom & MPR Master Plan	P	100,000	0	
Birney	Facility infrastructure improvements - infant/toddler play space	P	35,000	0	
Birney	Birney Window Coverings	P	19,800	0	
Birney	Facility infrastructure improvements - pavement maintenance	C	66,621	66,621	
Birney	Facility infrastructure improvements - flooring and wall finishes	C	170,597	170,597	
Birney	Facility infrastructure improvements - replace heat exchanger	C	10,024	10,024	
Birney	Safety/security - intrusion upgrade	D	50,000	13,500	
Bullard	Safety/security - install fencing	I	6,476	71,665	
Bullard	Safety/security - additional camera equipment	C	86,812	86,812	
Bullard	Facility infrastructure improvements - Phase II student support space	C	2,566	2,566	
Bullard	Bullard Pool Shade Structure	P	318,750	0	
Bullard	Safety/security - intrusion upgrade	C	258,654	258,654	
Bullard	Safety/security - south gym locking system improvements	C	26,655	26,655	

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Bullard	Facility infrastructure improvements - pool heater & chemical control systems	C	381,375	381,375	
Bullard	Facility infrastructure improvements - sewer main replacement	C	298,964	298,964	
Bullard	Facility infrastructure improvements - replace HVAC in gym	I	5,220,000	4,264,991	
Bullard	Exterior Paint	I	500,000	542,145	
Bullard	Bullard Interior Paint at Boy's Locker Room	C	55,545	55,545	
Bullard Talent	Safety/security - additional camera equipment	C	18,947	18,947	
Bullard Talent	Facility infrastructure improvements - student support space	C	453,413	453,413	
Bullard Talent	Facility infrastructure improvements - Phase II student support space	C	3,353	3,353	
Bullard Talent	Facility infrastructure improvements - marquee sign	C	107,155	107,155	
Bullard Talent	Facility infrastructure improvements - pavement maintenance	C	118,997	118,997	
Burroughs	Facility infrastructure improvements - Phase II student support space	C	2,600	2,600	
Burroughs	Burroughs Phase I Student Support Space Supplement	I	10,000	9,366	
Burroughs	Facility infrastructure improvements - marquee sign	C	43,056	43,056	
Burroughs	Facility infrastructure improvements - play structure	I	1,016,000	272,888	
Burroughs	Safety/security improvements - repair fire alarm pathway to portable classrooms	C	13,404	13,404	
Calwa	Calwa Early Learning Bulding Master Plan	P	100,000	0	
Calwa	Safety/security - additional camera equipment	C	13,545	13,545	
Calwa	Safety/security - site and safety access improvements (planning)	P	2,000,000	0	
Calwa	Multi-purpose room audio-video system	I	51,000	69,205	
Calwa	Facility infrastructure improvements - upgrade HVAC in kitchen	C	196,026	196,026	
Calwa	Facility infrastructure improvements - pavement maintenance	C	33,622	33,622	
Calwa	Safety/security - intrusion upgrade	C	180,552	180,552	
Calwa	Calwa HVAC and EMS Replacement	D	2,625,000	0	
Cambridge	Facility infrastructure improvements - student support space	C	3,759	3,759	
Cambridge	Facility infrastructure improvements - Phase II student support space	C	2,833	2,833	
Cambridge	Cambridge Phase II Student Support Space Supplement	I	222,000	109,972	
Cambridge	Facility infrastructure improvements - pavement maintenance	C	145,782	145,782	
Centennial	Safety/security - install fencing	I	330,000	59,773	
Centennial	Safety/security - additional camera equipment	C	19,706	19,706	
Centennial	Safety/security - install fencing	C	8,308	8,308	
Centennial	Facility infrastructure improvements - pavement maintenance	C	27,179	27,179	
Centennial	Safety/security - intrusion upgrade	D	50,000	13,500	
Chavez Adult School	Safety/security - installation of automatic gate	C	53,952	53,952	
Chavez Adult School	Facility infrastructure improvements - marquee sign	C	8,526	8,526	
Chavez Adult School	Safety/security - intrusion upgrade	I	50,000	34,854	
College Career Readiness	Facility infrastructure improvements - roofing assessment	C	3,654	3,654	
Columbia	New classrooms	C	8,929,634	8,929,634	
Columbia	Multi-purpose room audio-video system	I	76,000	72,813	

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Columbia	Facility infrastructure improvements - pavement maintenance	D	135,000	3,354	
Columbia	Facility infrastructure improvements - replace HVAC unit in library	C	12,687	12,687	
Columbia	Facility infrastructure improvements - exterior painting	C	115,353	115,353	
Computech	Safety/security - fencing around playfield	C	142,968	142,968	
Computech	Facility infrastructure improvements - student support space	C	24,002	24,002	
Computech	Facility infrastructure improvements - Phase II student support space	C	2,746	2,746	
Computech	Computech Phase II Student Support Space Supplement	I	222,000	135,480	
Computech	Multi-purpose room audio-video system	I	80,500	79,460	
Computech	Facility infrastructure improvements - upgrade HVAC in classroom 301	C	234,023	234,023	
Computech	Facility infrastructure improvements - play area lighting	C	23,939	23,939	
Computech	Safety/security - intrusion upgrade	D	50,000	14,500	
Computech	Facility infrastructure improvements - pavement maintenance	I	135,540	12,738	
Computech	Facility infrastructure improvements - HVAC Replacement	C	23,099	23,099	
Cooper	Safety/security - single point of entry	D	750,000	75,253	
Cooper	Safety/security - additional camera equipment	C	24,701	24,701	
Cooper	Facility infrastructure improvements - student support space	I	50,000	48,831	
Cooper	Facility infrastructure improvements - Phase II student support space	C	22,293	22,293	
Cooper	Cooper Health Suite Design	P	55,000	0	
Cooper	Cooper Phase II Student Support Space Supplement	I	500	0	
Cooper	Facility infrastructure improvements - pavement maintenance	C	79,231	79,231	
Cooper	Safety/security - intrusion upgrade	I	50,000	14,500	
Dailey	Safety/security - install fencing	I	255,000	19,188	
Dailey	Safety/security - intrusion upgrade	I	50,000	13,500	
Dailey	Safety/security - replace existing PA system	C	15,359	15,359	
Districtwide	District Wide Facility Roofing Assessment	D	180,000	177,000	
Del Mar	Interim housing	I	2,677,000	2,578,817	
Del Mar	Early learning classrooms & library/admin office modernization	I	13,645,120	12,661,393	877,380
Del Mar	Del Mar Portable Replacement Master Plan	P	100,000	0	
Del Mar	Multi purpose room reconstruction	I	8,057,085	7,296,229	
Del Mar	Facility infrastructure improvements - student support space	C	2,473	2,473	
Del Mar	Multi-purpose room audio-video system	C	0	0	
Del Mar	Safety/security - intrusion upgrade	I	50,000	32,042	
Dewolf	Facility infrastructure improvements - Phase II student support space	C	6,195	6,195	
Duncan	CTE Health Science building	C	7,991,690	10,991,690	3,000,000
Duncan	Design concept for Fulton/Millbrook move to Duncan campus	C	5,729	5,729	
Duncan	Safety/security - additional camera equipment	C	76,288	76,288	
Duncan	Facility infrastructure improvements - marquee sign	C	146,872	146,872	
Duncan	Facility infrastructure improvements - pavement maintenance	C	43,629	43,629	

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Duncan	Facility infrastructure improvements - electrical upgrade	C	416,297	416,297	
Duncan	Facility infrastructure improvements - hallway lighting replacement	C	84,045	84,045	
E Street	Safety/security - install fencing	C	609,140	609,140	
Eaton	Facility infrastructure improvements - pavement maintenance	C	105,037	105,037	
Eaton	Facility infrastructure improvements - exterior painting	C	114,864	114,864	
Eaton	Safety/security - Install fence & automatic gates at staff parking lot	I	75,000	5,726	
Easterby	Safety/security - additional camera equipment	C	23,923	23,923	
Easterby	Safety/security - install fencing	I	170,000	55,007	
Easterby	Multi-purpose room audio-video system	I	76,000	72,465	
Easterby	Facility infrastructure improvements - marquee sign	C	30,568	30,568	
Easterby	Easterby Window Coverings	P	15,950	0	
Easterby	Safety/security - intrusion upgrade	I	50,000	24,609	
Edison	CTE Architecture/Engineering, Health Science, Communication building	I	19,042,821	21,849,102	6,307,179
Edison	Safety/security - additional camera equipment	C	62,768	62,768	
Edison	Facility infrastructure improvements - athletic training room remodel	C	62,091	62,091	
Edison	Facility infrastructure improvements - Phase II student support space	C	40,336	40,336	
Edison	Edison Phase I Student Support Space Supplement	I	51,000	59,635	
Edison	Facility infrastructure improvements - track and field complex scoreboard	D	350,000	25,272	
Edison	Facility infrastructure improvements - misc ballfield upgrades	I	1,615,046	1,671,875	
Edison	Edison Computech Window Coverings	P	1,815	1,650	
Edison	Edison Window Coverings	P	27,445	0	
Edison	Edison Single Point of Entry Design Assessment	P	20,000	0	
Edison	Facility infrastructure improvements - roof hatch replacement	C	20,776	20,776	
Edison	Safety/security - intrusion upgrade	I	50,000	60,571	
Edison	Facility infrastructure improvements - hallway lighting replacement	C	92,795	92,795	
Edison	Facility infrastructure improvements - exterior painting	C	636,618	636,618	
Education Center	Facility improvements - safety/security & accessibility	I	900,000	94,641	
Education Center	Facility infrastructure improvements - replace flooring, electrical & data cable	C	346,801	346,801	
Education Center	Facility infrastructure improvements - sewer main replacement	C	0	0	
Education Center Annex	Interior Finish Upgrades	I	940,000	838,349	
Education Center Annex	Ed Center Annex Lighting Improvement	C	49,946	49,946	
Edison	Facility infrastructure improvements - electrical upgrade in basement	P	55,000	20,184	
Ericson	Ericson Portable Replacement Master Plan	P	100,000	0	
Ericson	Cafeteria reconstruction	I	7,036,601	6,475,139	
Ericson	Ericson Window Coverings	P	27,390	0	
Ericson	Safety/security - intrusion upgrade	D	50,000	10,052	
Ericson	Facility infrastructure improvements - EMS replacement entire campus	D	687,500	55,156	
Ewing	Ewing Window Coverings	P	9,350	0	

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Facilities	Facilities Master Plan	P	605,000	605,840	
Farber Campus	New classroom facility - Francine & Murray Farber Educational Facility	I	17,882,482	9,740,198	
Farber Campus	Facility infrastructure improvements - building A & B improvements (office space)	I	10,000,000	8,482,743	
Farber Campus	E-Learn portable classrooms & restroom	P	2,350,000	0	
Farber Campus	Demolish south building B and replace with new office building	P	250,000	0	
Figarden	Facility infrastructure improvements - Phase II student support space	C	2,321	2,321	
Figarden	Figarden Phase II Student Support Space Supplement	I	15,000	11,381	
Figarden	Facility infrastructure improvements - pavement maintenance	C	74,621	74,621	
Figarden	Facility infrastructure improvements - replace HVAC unit Admin office	C	10,800	10,800	
Figarden	Facility infrastructure improvements - MPR roof replacement	C	29,338	29,338	
Fort Miller	Facility infrastructure improvements - pavement maintenance	C	114,024	114,024	
Fort Miller	Facility infrastructure improvements - replace chiller compressor	C	9,683	9,683	
Fort Miller	Facility infrastructure improvements - recarpet library	C	29,957	29,957	
Fort Miller	Safety/security - intrusion upgrade	I	50,000	34,545	
Fort Miller	Facility infrastructure improvements - pavement maintenance	C	14,011	14,011	
Fort Miller	Gym Floor Refinishing	I	50,000	44,470	
Fort Miller	Safety/security - additional camera equipment	C	23,977	23,977	
Fort Miller	Facility infrastructure improvements - Phase II student support space	C	2,023	2,023	
Fort Miller	Fort Miller Phase I Student Support Space Supplement	P	1,475	1,473	
Fort Miller	Facility infrastructure improvements - upgrade HVAC in classroom 36	C	176,748	176,748	
Fremont	Safety/security - additional camera equipment	C	20,175	20,175	
Fremont	Safety/security - install fencing	C	117,502	117,502	
Fremont	Facility infrastructure improvements - pavement maintenance	C	260,575	260,575	
Fremont	Facility infrastructure improvements - exterior painting	C	121,705	121,705	
Fremont	Safety/security - intrusion upgrade	D	50,000	13,500	
Fremont	Fremont HVAC/EMS Replacement	P	4,800	4,800	
Fresno	Safety/security - installation of automatic gate	C	49,541	49,541	
Fresno	Safety/security - additional camera equipment	C	46,451	46,451	
Fresno	Safety/security - additional camera equipment	C	50,058	50,058	
Fresno	Auxiliary gym including tennis courts	I	7,000,000	3,171,970	
Fresno	Athletic facility improvements - multi sport field scoreboard	D	350,000	29,529	
Fresno	Athletic facility improvements - football and track lighting	C	116,990	116,990	
Fresno	Facility infrastructure improvements - replace pool heaters and pump	D	2,257,500	237,229	
Fresno	Athletic facility improvements - ballfield scoreboard	C	405,613	405,613	
Fresno	Athletic facility improvements - replace pool scoreboard and timing equipment	C	48,994	48,994	
Fresno	Safety/security - replace existing built-in locks at girls & boys locker rooms	C	58,319	58,319	
Fresno	Facility infrastructure improvements - pavement maintenance	C	64,034	64,034	
Fresno	Facility infrastructure improvements - pool lighting retrofit	C	15,131	15,131	

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Fulton School	Facility infrastructure improvements - student support space	C	19,120	19,120	
Fulton School	Facility infrastructure improvements - Phase II student support space	C	2,038	2,038	
Fulton School	Facility infrastructure improvements - exterior painting	C	21,292	21,292	
Gaston MS	Facility infrastructure improvements - student support space	C	25,492	25,492	
Gaston MS	Facility infrastructure improvements - Phase II student support space	C	2,620	2,620	
Gaston MS	Gaston Phase II Student Support Space Supplement	I	222,000	184,867	
Gaston MS	Gaston Window Coverings	P	6,325	0	
Gaston MS	Safety/security - intrusion upgrade	C	18,312	18,312	
Gaston MS	Gaston Exterior Painting	P	450,000	0	
Gibson	Safety/security - additional camera equipment	C	20,996	20,996	
Gibson	Safety/security - install fencing	C	39,666	39,666	
Gibson	Safety/security - install fencing	I	280,000	75,965	
Gibson	Facility infrastructure improvements - Phase II student support space	C	2,585	2,585	
Gibson	Facility infrastructure improvements - relocate nurse's office	C	14,656	14,656	
Gibson	Facility infrastructure improvements - Phase I student support space	C	33,802	33,802	
Gibson	Facility infrastructure improvements - marquee sign	C	36,291	36,291	
Gibson	Safety/security - intrusion upgrade	C	13,500	13,500	
Gibson	Facility infrastructure improvements - pavement maintenance	C	23,524	23,524	
Gibson	Facility infrastructure improvements - wheelchair lift replacement	C	33,699	33,699	
Gibson	Gibson HVAC Equipment Replacement	P	1,568,750	0	
Greenberg	Safety/security - intrusion upgrade	I	212,014	33,818	
Greenberg	Facility infrastructure improvements - pavement maintenance	C	122,982	122,982	
Hamilton	Facility infrastructure improvements - remodel restroom for accessibility	D	175,000	19,494	
Hamilton	Safety/security - install fencing	I	193,000	8,118	
Hamilton	Facility infrastructure improvements - marquee sign	C	106,047	106,047	
Hamilton	Facility infrastructure improvements - exterior painting	C	186,992	186,992	
Hamilton	Facility infrastructure improvements - pavement maintenance	C	51,681	51,681	
Hamilton	Facility infrastructure improvements - wheelchair lift replacement	I	60,000	49,265	
Hamilton	Facility infrastructure improvements - replace heat pump	C	18,129	18,129	
Hamilton	Facility infrastructure improvements - HVAC upgrade in gym	D	781,250	96,176	
Heaton	Safety/security - single point of entry	C	67,796	67,796	
Heaton	Safety/security - additional camera equipment	C	20,790	20,790	
Heaton	Safety/security - install fencing	C	19,992	19,992	
Heaton	Facility infrastructure improvements - student support space	I	350,000	78,056	
Heaton	Facility infrastructure improvements - Phase II student support space	C	2,149	2,149	
Heaton	Heaton Confidential Space Furniture	I	70,000	46,901	
Heaton	Facility infrastructure improvements - marquee sign	C	65,851	65,851	
Heaton	Safety/security - intrusion upgrade	I	176,922	195,562	

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Hidalgo	Safety/security - additional camera equipment	C	17,826	17,826	
Hidalgo	Multi-purpose room audio-video system	I	76,000	82,562	
Hidalgo	Safety/security - intrusion upgrade	I	206,400	33,120	
Hidalgo	Hidalgo Pavement Maintenance	D	90,000	3,314	
Holland	Safety/security - single point of entry	D	1,300,000	101,492	
Holland	Safety/security - additional camera equipment	C	23,883	23,883	
Holland	Facility infrastructure improvements - staff office spaces	C	38,185	38,185	
Holland	Facility infrastructure improvements - marquee sign	C	24,056	24,056	
Holland	Facility infrastructure improvements - pavement maintenance	C	20,800	20,800	
Holland	Holland Portable Classroom Lighting Replacement	P	40,000	0	
Homan	Safety/security - additional camera equipment	C	14,311	14,311	
Homan	Homan Window Coverings	P	4,950	4,500	
Homan	Safety/security - install fencing	I	170,000	62,053	
Homan	Safety/security - intrusion upgrade	I	50,000	196,865	
Hoover	Facility infrastructure improvements - install restroom partitions	C	17,953	17,953	
Hoover	Safety/security - additional camera equipment	C	64,460	64,460	
Hoover	Hoover Master Plan	P	70,000	65,000	
Hoover	Library/Student Union modernization & expansion	C	7,097,717	7,097,717	
Hoover	Facility infrastructure improvements - Phase II student support space	C	2,537	2,537	
Hoover	Hoover Admin Modernization	P	637,500	0	
Hoover	Athletic facility improvements - multi sport field scoreboard	P	350,000	28,529	
Hoover	Athletic facility improvements - ballfield scoreboard	C	339,202	339,202	
Hoover	Hoover Administration Building Replacement	P	7,000,000	0	
Hoover	Facility infrastructure improvements - exterior hallway lighting	C	101,224	101,224	
Hoover	Safety/security - intrusion upgrade	D	69,600	69,533	
Hoover	Facility infrastructure improvements - Main Office Flooring Replacement	C	319,165	319,165	
JE Young	Facility infrastructure improvements - student support space	C	23,922	23,922	
Jackson	Safety/security - single point of entry	C	59,890	59,890	
Jackson	Safety/security - additional camera equipment	C	18,537	18,537	
Jackson	Jackson Window Coverings	P	2,420	2,200	
Jackson	Facility infrastructure improvements - HVAC replacement in portable classrooms	C	44,778	44,778	
Jackson	Safety/security - intrusion upgrade	C	24,994	24,994	
Jackson	Facility infrastructure improvements - pavement maintenance	C	83,303	83,303	
Jackson	Facility infrastructure improvements - pavement maintenance	C	56,800	56,800	
Jefferson	Safety/security - fencing at school entry and kindergarten area	P	45,000	28	
Jefferson	Facility infrastructure improvements - pavement maintenance	C	59,370	59,370	
Jefferson	Facility infrastructure improvements - pavement maintenance	C	53,874	53,874	
Jefferson	Facility infrastructure improvements - replace flooring	C	709	709	

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King	Multi-purpose room audio-video system	I	76,000	73,764	
King	King Window Coverings	P	5,500	0	
King	Facility infrastructure improvements - pavement maintenance	C	101,553	101,553	
King	King Repair Irrigation Pump Power	P	25,000	0	
Kings Canyon	Safety/security - additional camera equipment	C	15,747	15,747	
Kings Canyon	Safety/security - site and safety access improvements (planning)	P	300,000	1,634	
Kings Canyon	Facility infrastructure improvements - Phase II student support space	C	0	0	
Kings Canyon	Facility infrastructure improvements - upgrade HVAC in classrooms 45 & 46	C	331,471	331,471	
Kings Canyon	Facility infrastructure improvements - pavement maintenance	C	147,531	147,531	
Kings Canyon	Safety/security - replace existing PA system	C	13,634	13,634	
Kings Canyon	Safety/security - intrusion upgrade	D	50,000	34,545	
Kings Canyon	Facility infrastructure improvements - EMS replacement in gym	C	0	0	
Kirk	Safety/security - additional camera equipment	C	12,664	12,664	
Kirk	Safety/security - master plan of site security projects	P	60,000	2,206	
Kirk	Confidential student support space	C	47,059	47,059	
Kirk	Facility infrastructure improvements - Phase II student support space	C	2,449	2,449	
Kirk	Kirk Phase II Student Support Space Supplement	I	10,000	0	
Kirk	Multi-purpose room audio-video system	I	76,000	69,135	
Kirk	Facility infrastructure improvements - irrigation separation	D	60,000	29	
Kirk	Athletic facility improvements - ballfield improvements	P	200,000	0	
Kirk	Kirk Window Coverings	P	55,000	0	
Kirk	Facility infrastructure improvements - pavement maintenance	C	46,914	46,914	
Kirk	Safety/security - intrusion upgrade	C	179,874	179,874	
Kirk	Facility infrastructure improvements - pavement maintenance	C	67,932	67,932	
Kisling	Kisling Dispatch Relocation	P	155,000	0	
Kratt	Portable classrooms	I	1,100,000	632,250	
Kratt	Safety/security - additional camera equipment	P	25,000	33	
Kratt	Safety/security - install fencing	I	100,000	18,448	
Kratt	Facility infrastructure improvements - student support space	C	37,556	37,556	
Kratt	Facility infrastructure improvements - Phase II student support space	C	2,663	2,663	
Kratt	Facility infrastructure improvements - kindergarten play structure	P	240,000	18,528	
Kratt	Facility infrastructure improvements - exterior painting	C	116,224	116,224	
Kratt	Safety/security - intrusion upgrade	D	50,000	28,743	
Kratt	Safety/security - replace existing PA system	I	30,000	15,359	
Kratt	Facility infrastructure improvements - hydronic piping	D	260,000	22,824	
Lane	Safety/security - replace existing PA system	C	11,165	11,165	
Lane	Safety/security - additional camera equipment	C	16,859	16,859	
Lane	Safety/security - intrusion upgrade	I	50,000	24,609	

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Lane	Facility infrastructure improvements - pavement maintenance	C	60,392	60,392	
Lawless	Facility infrastructure improvements - pavement maintenance	C	59,121	59,121	
Lawless	Facility infrastructure improvements - exterior painting	C	133,833	133,833	
Leavenworth	Safety/security - locking system improvements	C	43,404	43,404	
Leavenworth	Safety/security - intrusion upgrade	I	50,000	36,476	
Leavenworth	Facility infrastructure improvements - pavement maintenance	C	38,280	38,280	
Leavenworth	Leavenworth Pavement Maintenance	P	315,000	15,364	
Lincoln	Safety/security - additional camera equipment	C	22,006	22,006	
Lincoln	Facility infrastructure improvements - pavement maintenance	C	66,951	66,951	
Lincoln	Safety/security - intrusion upgrade	I	50,000	28,019	
Lowell	Safety/security - additional camera equipment	C	18,568	18,568	
Lowell	Safety/security - install fencing	I	168,000	151,623	
Lowell	Multi-purpose room audio-video system	I	75,000	63,757	
Lowell	Lowell HVAC & EMS Upgrade ESSER Supplement	I	1,400	0	
Lowell	Facility infrastructure improvements - pavement maintenance	C	12,489	12,489	
Lowell	Safety/security - intrusion upgrade	I	50,000	33,545	
Lowell	Safety/security - replace existing PA system	I	30,000	15,359	
Malloch	Safety/security - install fencing	I	145,000	49,122	
Malloch	Multi-purpose room audio-video system	I	87,000	85,161	
Malloch	Facility infrastructure improvements - play structure	C	664,818	664,818	
Malloch	Facility infrastructure improvements - pavement maintenance	C	59,121	59,121	
Malloch	Facility infrastructure improvements - exterior painting	C	121,130	121,130	
Malloch	Safety/security - intrusion upgrade	I	50,000	29,447	
Malloch	Facility infrastructure improvements - classroom HVAC replacement	C	16,787	16,787	
Malloch	Malloch Digital Marquee Sign	D	175,000	26,000	
Manchester	Safety/security - additional camera equipment	C	16,231	16,231	
Manchester	Facility infrastructure improvements - Phase II student support space	C	2,386	2,386	
Manchester	Manchester Window Coverings	P	41,030	0	
Manchester	Manchester MPR AV Upgrade	P	45,000	0	
Manchester	Facility infrastructure improvements - pavement maintenance	C	86,099	86,099	
Manchester	Safety/security - intrusion upgrade	I	50,000	30,047	
Manchester	Manchester Digital Marquee Sign	D	175,000	26,000	
Mayfair	Multi-purpose room audio-video system	I	76,000	73,616	
Mayfair	Mayfair Window Coverings	P	3,245	0	
Mayfair	Safety/security - intrusion upgrade	I	50,000	205,224	
Mayfair	Facility infrastructure improvements - pavement maintenance	C	83,134	83,134	
Mayfair	Facility infrastructure improvements - boiler re-tube	C	12,498	12,498	
Mayfair	Facility infrastructure improvements - hallway lighting replacement	C	50,553	50,553	

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Mayfair	Mayfair Playground Replacement	P	950,000	26,602	
Mayfair	Mayfair Digital Marquee Sign	D	175,000	26,000	
Mayfair	Mayfair HVAC Equipment Replacement	P	1,781,250	0	
McCardle	Safety/security - replace existing PA system	C	11,165	11,165	
McCardle	Safety/security - additional camera equipment	C	24,800	24,800	
McCardle	Facility infrastructure improvements - Phase II student support space	C	2,614	2,614	
McCardle	McCardle Phase II Student Support Space Supplement	I	31,000	33,610	
McCardle	McCardle Window Coverings	P	6,600	0	
McCardle	Centennial Window Coverings	P	26,950	0	
McCardle	Facility infrastructure improvements - pavement maintenance	C	213,653	213,653	
McLane	Facility infrastructure improvements - restroom partitions	C	5,035	5,035	
McLane	Safety/security - additional PA speakers at gym	C	9,523	9,523	
McLane	Safety/security - additional camera equipment	C	80,601	80,601	
McLane	Facility infrastructure improvements - student support space	C	3,970	3,970	
McLane	Facility infrastructure improvements - Phase II student support space	C	2,103	2,103	
McLane	Auxiliary gym including tennis courts	I	18,600,000	13,547,131	
McLane	Facility infrastructure improvements - marquee sign	C	144,704	144,704	
McLane	Safety/security - intrusion upgrade	C	194,907	194,907	
McLane	Facility infrastructure improvements - replace HVAC units in library	C	25,870	25,870	
McLane	Facility infrastructure improvements - pavement maintenance	C	397,658	397,658	
McLane	Facility infrastructure improvements - Heat Pump Replacement	I	16,500	176	
McLane	McLane Stadium LED Lighting Upgrade	D	675,000	0	
Muir	Safety/security - install fencing	I	242,000	26,488	
Muir	Facility infrastructure improvements - pavement maintenance	C	140,269	140,269	
Muir	Safety/security - additional camera equipment	C	23,000	23,000	
Muir	Muir - MPR Floor Finishing	C	63,202	63,202	
Muir	Muir HVAC EMS Replacement ESSER Supplement	I	85,000	0	
Muir	Muir Digital Marquee	P	175,000	0	
Multi-site	Safety/security - design single point of entry fencing at 32 sites	C	17,626	17,626	
Multi-site	Safety/security - design of additional cameras at HS sites	C	12,536	12,536	
Multi-site	Pocket stadium planning (Bullard, Edison, Fresno, Hoover, Roosevelt)	P	105,000	5,862	
Multi-site	Multi Site HVAC Replacements 2025	P	15,500,000	0	
Norseman	Norseman EL Classroom Master Plan	P	100,000	0	
Norseman	New admin office, library renovation, site/security improvements (planning)	D	400,000	85,833	
Norseman	Safety/security - additional camera equipment	D	25,000	33	
Norseman	Multi-purpose room audio-video system	C	29,302	29,302	
Norseman	Facility infrastructure improvements - accessibility improvements	C	238,184	238,184	
Norseman	Facility infrastructure improvements - marquee sign	C	48,830	48,830	

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Norseman	Norseman Window Coverings	P	15,290	0	
Norseman	Facility infrastructure improvements - pavement maintenance	C	58,871	58,871	
Norseman	Safety/security - intrusion upgrade	D	50,000	13,500	
Nutrition Center	Facility infrastructure improvements - Lighting Upgrade	C	24,218	24,218	
Olmos	Multi-purpose room audio-video system	D	60,000	27,527	
Olmos	Facility infrastructure improvements - pavement maintenance	C	95,971	95,971	
Olmos	Safety/security - intrusion upgrade	I	50,000	21,467	
Olmos	Safety/security - replace existing PA system	I	30,000	15,359	
Olmos	Facility Infrastructure Improvements Mini Split Replacement	C	23,402	23,402	
Olmos	Olmos Digital Marquee Sign	D	175,000	26,000	
Parent University	Safety/security - additional camera equipment	C	15,253	15,253	
Patino	Safety/security - additional camera equipment	C	64,402	64,402	
Patino	Facility infrastructure improvements - front entry signage	C	5,827	5,827	
Phoenix Elementary	Safety/security - additional camera equipment	C	12,875	12,875	
Phoenix Elementary	Facility infrastructure improvements - replace heat pump	C	17,945	17,945	
Phoenix Secondary	Safety/security - additional camera equipment	C	10,300	10,300	
Powers-Ginsburg	Safety/security - install fencing	C	113,390	113,390	
Powers-Ginsburg	Safety/security - additional camera equipment	C	24,975	24,975	
Powers-Ginsburg	Facility infrastructure improvements - student support space	C	8,459	8,459	
Powers-Ginsburg	Facility infrastructure improvements - pavement maintenance	C	64,007	64,007	
Pyle	Master plan for portable classrooms	P	60,000	0	
Pyle	Safety/security - additional camera equipment	C	24,988	24,988	
Pyle	Multi-purpose room audio-video system	I	77,000	75,194	
Pyle	Facility infrastructure improvements - marquee sign	C	23,962	23,962	
Pyle	Facility infrastructure improvements - pavement maintenance	C	16,191	16,191	
Pyle	Safety/security - intrusion upgrade	I	50,000	33,310	
Rata	Facility infrastructure improvements - play equipment	C	43,138	43,138	
Rata	Facility infrastructure improvements - pavement maintenance	C	82,613	82,613	
Rata	Safety/security - battery backup	C	52,027	52,027	
Rata	Rata Pavement Maintenance	D	90,000	15,364	
Robinson	Facility infrastructure improvements - student support space	C	518,329	518,329	
Robinson	Facility infrastructure improvements - Phase II student support space	C	2,422	2,422	
Robinson	Facility infrastructure improvements - pavement maintenance	C	51,765	51,765	
Roeding	Facility infrastructure improvements - pavement maintenance	C	36,978	36,978	
Roeding	Safety/security - intrusion upgrade	I	50,000	30,782	
Roeding	Admin office renovations & site/security improvements (planning)	I	3,055,350	2,777,208	
Roeding	Safety/security - additional camera equipment	C	24,998	24,998	
Roosevelt	Facility infrastructure improvements - pavement maintenance	C	67,402	67,402	

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Roosevelt	Facility infrastructure improvements - replace water fountain equipment	I	20,000	9,276	
Roosevelt	Safety/security - intrusion upgrade	I	50,000	81,320	
Roosevelt	Facility infrastructure improvements - replace Folklorico dance floor	C	51,273	51,273	
Roosevelt	Facility infrastructure improvements - sewer main replacement	C	157,119	157,119	
Roosevelt	Roosevelt - installation of 2 hydration stations	C	18,787	18,787	
Roosevelt	Safety/security - additional camera equipment	C	77,198	77,198	
Roosevelt	Library modernization	I	4,800,000	5,021,315	
Roosevelt	West Hall access & student support improvements	I	14,000,000	11,293,942	
Roosevelt	Theater improvements	I	5,300,000	5,008,083	
Roosevelt	Interim housing for student support space and library projects	C	1,461,761	1,461,761	
Roosevelt	Facility infrastructure improvements - Phase II student support space	C	2,453	2,453	
Roosevelt	Athletic facility improvements - multi sport field scoreboard	D	350,000	29,029	
Roosevelt	Facility infrastructure improvements - basketball structural supports and backboards	C	58,199	58,199	
Roosevelt	Roosevelt Administration Building Replacement	P	7,000,000	0	
Rowell	Rowell Playground Replacement	P	950,000	20,600	
Rowell	Safety/security - intrusion upgrade	D	50,000	15,249	
Scandinavian	Facility infrastructure improvements - pavement maintenance	C	77,205	77,205	
Scandinavian	Facility infrastructure improvements - replace HVAC unit in room 23	C	12,995	12,995	
Scandinavian	Safety/security - replace existing PA system	C	13,634	13,634	
Scandinavian	Safety/security - additional camera equipment	C	22,500	22,500	
Scandinavian	Facility infrastructure improvements - student support space	I	150,000	24,952	
Scandinavian	Facility infrastructure improvements - library improvements	C	64,273	64,273	
Scandinavian	Facility infrastructure improvements - Phase II student support space	C	2,292	2,292	
Scandinavian	Facility infrastructure improvements - remove partition wall	C	4,900	4,900	
Scandinavian	Scandinavian Phase II Student Support Space Supplement	I	225,000	164,754	
Scandinavian	Facility infrastructure improvements - recarpet office	C	79,736	79,736	
Scandinavian	Scandinavian Window Coverings	P	19,800	0	
Scandinavian	Facility infrastructure improvements - gym floor resurfacing	C	33,467	33,467	
Scandinavian	Facility infrastructure improvements - Office HVAC Replacement	C	176	176	
Sequoia	Safety/security - installation of automatic gates at parking lot	D	80,000	26	
Sequoia	Facility infrastructure improvements - gym floor resurfacing	C	69,403	69,403	
Sequoia	Facility infrastructure improvements - Phase II student support space	C	2,395	2,395	
Sequoia	Facility infrastructure improvements - electrical upgrade	C	40	40	
Sequoia	Facility infrastructure improvements - pavement maintenance	C	54,278	54,278	
Sequoia	Facility infrastructure improvements - Dance Room HVAC Replacement	D	400,000	43,520	
Service Center	Facility infrastructure improvements - pavement maintenance	C	24,289	24,289	
Service Center	Safety/security - intrusion upgrade	I	60,000	31,865	
Service Center	Facility Infrastructure improvements - Cooler Replacement	C	7,814	7,814	

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Slater	Facility infrastructure improvements - pavement maintenance	C	74,217	74,217	
SPED	Facility infrastructure improvements - building remodel	C	878,362	878,362	
SPED	Facility infrastructure improvements - carpet, paint, electrical	C	506,057	506,057	
Starr	Safety/security - additional camera equipment	D	25,000	33	
Starr	Facility infrastructure improvements - irrigation separation	P	60,000	29	
Starr	Starr Window Coverings	P	20,350	0	
Starr	Facility infrastructure improvements - pavement maintenance	C	103,420	103,420	
Starr	Facility infrastructure improvements - HVAC & EMS replacement	D	2,756,000	2,465,914	
Storey	Safety/security - demolition & removal of portable classrooms	C	230,054	230,054	
Storey	Facility infrastructure improvements - pavement maintenance	C	188,323	188,323	
Storey	Safety/security - intrusion upgrade	C	206,028	206,028	
Storey	Facility infrastructure improvements - exterior painting	C	130,897	130,897	
Storey	Safety/security - locking system improvements	C	30,950	30,950	
Storey	Facility infrastructure improvements - Loop Pump Replacement	C	29,032	29,032	
Storey	Storey Siding Replacements	D	338,030	0	
Sunnyside	CTE Health Science building	I	1,453,288	4,670,029	3,000,000
Sunnyside	Safety/security - additional camera equipment	C	83,398	83,398	
Sunnyside	Facility infrastructure improvements - Phase II student support space	C	2,667	2,667	
Sunnyside	Athletic facility improvements - stadium synthetic turf and related improvements	C	2,203,227	2,203,227	
Sunnyside	Facility infrastructure improvements - upgrade HVAC in training room	C	123,645	123,645	
Sunnyside	Safety/security - intrusion upgrade	D	68,000	67,846	
Sunnyside	Facility infrastructure improvements - pavement maintenance	C	471,875	471,875	
Sunnyside	Facility infrastructure improvements - auditorium sound & lighting	I	1,700,000	2,630,918	
Sunnyside	Facility infrastructure improvements - stadium lighting controls	C	16,675	16,675	
Sunnyside	Facility infrastructure improvements - fire alarm upgrade	C	203,317	203,317	
Sunnyside	Facility infrastructure improvements - replace 2 chillers	I	1,759,644	1,545,638	
Sunnyside	Athletic facility improvements - replace varsity baseball scoreboard	I	437,500	202,724	
Sunnyside	Sunnyside Stadium LED Lighting Upgrade	D	750,000	0	
Sunnyside	Sunnyside Exterior Painting	P	1,000,000	0	
Sunset	Safety/security - additional camera equipment	C	10,379	10,379	
Sunset	Safety/security - security window screens at portable classrooms	I	15,000	9,861	
Sunset	Facility infrastructure improvements - Phase II student support space	C	2,099	2,099	
Sunset	Sunset HVAC & EMS Upgrade ESSER Supplement	I	400	0	
Sunset	Facility infrastructure improvements - replace heat pump	C	12,951	12,951	
Sunset	Safety/security improvements - replace fire alarm panel	C	8,230	8,230	
Sunset	Facility infrastructure improvements - pavement maintenance	C	37,314	37,314	
Sunset	Safety/security - intrusion upgrade	I	50,000	13,500	
Sunset	Facility infrastructure improvements - play structure	I	1,630,000	935,188	

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Tatarian	Facility infrastructure improvements - marquee sign	C	47,317	47,317	
Tatarian	Safety/security - replace existing PA system	C	15,359	15,359	
Tatarian	Tatarian Pavement Maintenance	P	63,250	24,775	
Tehipite	E-Sports/CTE classroom improvements	I	4,615,010	4,015,216	
Tehipite	Facility infrastructure improvements - Phase II student support space	C	2,642	2,642	
Tehipite	Tehipite Student Support Spaces ESSER Supplement	C	5,017	5,017	
Tehipite	Facility infrastructure improvements - pavement maintenance	C	95,509	95,509	
Tehipite	Facility infrastructure improvements - replace flooring Admin office	C	55,676	55,676	
Tehipite	Facility infrastructure improvements - audio/video in MPR & gym	I	170,000	34,363	
Tehipite	Tehipite Exterior Painting	P	250,000	0	
Tenaya	Safety/security - replace existing PA system	C	12,083	12,083	
Tenaya	Safety/security - fencing at parking lot	C	94,252	94,252	
Tenaya	Safety/security - site and safety access improvements (planning)	P	230,000	3,500	
Tenaya	Facility infrastructure improvements - Phase II student support space	C	2,683	2,683	
Tenaya	Facility infrastructure improvements - pavement maintenance	C	178,943	178,943	
Tenaya	Safety/security - intrusion upgrade	I	50,000	36,773	
Tenaya	Facility Infrastructure improvements - Fire Hydrant Replacement	C	176	176	
Terronez	Safety/security - additional camera equipment	P	35,000	0	
Terronez	Safety/security - locking system improvements	C	33,511	33,511	
Terronez	Safety/security - intrusion upgrade	I	238,331	40,881	
Terronez	Facility infrastructure improvements - kitchen MAU replacement	I	780,000	102,248	
Thomas	Safety/security - additional camera equipment	C	14,112	14,112	
Thomas	Safety/security - fencing at kindergarten area	C	39,008	39,008	
Thomas	Safety/security - install fencing	I	305,000	108,315	
Thomas	Facility infrastructure improvements - play structure	C	176,785	176,785	
Thomas	Facility infrastructure improvements - pavement maintenance	C	141,711	141,711	
Thomas	Safety/security improvements - replace fire alarm panel	C	21,192	21,192	
Thomas	Safety/security - intrusion upgrade	I	50,000	35,173	
Thomas	Safety/security - replace existing PA system	I	30,000	15,335	
Thomas	Tioga Admin Access Control Improvements	P	750,000	0	
Tioga	Facility infrastructure improvements - Phase II student support space	C	2,569	2,569	
Tioga	Tioga Single Point of Entry	I	695,000	0	
Tioga	Facility infrastructure improvements - marquee sign	C	103,550	103,550	
Tioga	Tioga Irrigation Control	P	55,000	0	
Tioga	Facility infrastructure improvements - pavement maintenance	C	276,351	276,351	
Tioga	Facility infrastructure improvements - replace chiller	C	291,395	291,395	
Tioga	Safety/security - replace existing PA system	C	13,634	13,634	
Tioga	Facility infrastructure improvements - MPR backstage HVAC replacement	C	21,777	21,777	

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Tioga	Safety/security - intrusion upgrade	I	50,000	37,773	
Transportation	Facility infrastructure improvements - electric bus charging stations	D	50,000	7,702	
Transportation	Transportation - Office Renovation	P	60,000	22,914	
Transportation	Facility infrastructure improvements - design assessment of the Transportation building	P	20,000	0	
Transportation	Facility infrastructure improvements - bus wash facility	D	1,016,750	756,768	
Turner	Safety/security - additional camera equipment	C	16,990	16,990	
Turner	Facility infrastructure improvements - pavement maintenance	C	83,094	83,094	
Turner	Safety/security - intrusion upgrade	C	27,283	27,283	
Vang Pao	Safety/security - replace existing PA system	C	11,165	11,165	
Vang Pao	Safety/security - additional camera equipment	C	9,985	9,985	
Vang Pao	Multi-purpose room audio-video system	I	76,000	68,985	
Vang Pao	Safety/security - intrusion upgrade	C	17,222	17,222	
Vang Pao	Vang Pao Exterior Painting	P	145,000	0	
Viking	Safety/security - additional camera equipment	P	25,000	33	
Viking	Facility infrastructure improvements - Phase II student support space	C	2,579	2,579	
Viking	Viking Health Suite Schematic Design	P	55,000	0	
Viking	Viking Phase II Student Support Space Supplement	I	500	0	
Viking	Multi-purpose room audio-video system	I	76,000	69,868	
Viking	Viking HVAC & EMS Upgrade ESSER Supplement	I	200	0	
Viking	Safety/security - intrusion upgrade	I	50,000	31,406	
Viking	Facility infrastructure improvements - flooring abatement	C	18,438	18,438	
Viking	Viking Pavement Maintenance	I	50,000	3,314	
Vinland	Safety/security - additional camera equipment	C	3,604	3,604	
Vinland	Facility infrastructure improvements - exterior painting	C	126,428	126,428	
Vinland	Safety/security - intrusion upgrade	I	50,000	197,796	
Vinland	Facility infrastructure improvements - pavement maintenance	C	68,356	68,356	
Wawona	Facility infrastructure improvements - Phase II student support space	C	2,056	2,056	
Wawona	Wawona Health Suite Schematic Design	P	55,000	0	
Wawona	Wawona Phase II Student Support Space Supplement	I	500	0	
Wawona	Facility infrastructure improvements - pavement maintenance	C	175,456	175,456	
Wawona	Facility infrastructure improvements - replace chiller	C	175,138	175,138	
Wawona	Facility infrastructure improvements - coach's office HVAC replacement	C	19,165	19,165	
Webster	Safety/security - additional camera equipment	C	19,095	19,095	
Webster	Safety/security - raise fence height & add privacy slats	C	11,552	11,552	
Webster	Multi-purpose room audio-video system	I	76,000	74,276	
Webster	Facility infrastructure improvements - marquee sign	C	35,344	35,344	
Webster	Williams Digital Marquee	P	175,000	0	
Webster	Facility infrastructure improvements - MPR re-pipe	C	267,633	267,633	

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Webster	Safety/security - intrusion upgrade	I	190,637	27,977	
Williams	Williams Access Control	P	15,000	0	
Williams	Williams Powered Gate	P	125,000	0	
Williams	Facility infrastructure improvements - pavement maintenance	C	89,552	89,552	
Williams	Williams Siding Replacements	D	49,060	0	
Wishon	Safety/security - additional camera equipment	P	25,000	33	
Wilson	Safety/security - intrusion upgrade	D	50,000	13,500	
Wilson	Wilson Pavement Maintenance	D	70,000	3,314	
Wilson	Wilson Siding Replacements	D	106,545	0	
Winchell	Safety/security - additional camera equipment	D	25,000	29	
Winchell	Safety/security - install fencing	I	330,000	22,168	
Winchell	Facility infrastructure improvements - pavement maintenance	C	133,716	133,716	
Wishon	Safety/security - additional camera equipment	C	12,292	12,292	
Wishon	Safety/security - install fencing	I	280,000	85,409	
Wishon	Facility infrastructure improvements - Phase II student support space	P	20,000	2,567	
Wishon	Multi-purpose room audio-video system	I	76,000	74,271	
Wishon	Facility infrastructure improvements - fire alarm repair	C	28	28	
Wolters	Multi-purpose room audio-video system	C	7,056	7,056	
Wolters	Facility infrastructure improvements - marquee sign	C	58,990	58,990	
Wolters	Safety/security - intrusion upgrade	D	50,000	191,490	
Wolters	Facility infrastructure improvements - pavement maintenance	C	95,686	95,686	
Wolters	Facility infrastructure improvements - replace carpet in portables	I	80,000	59,319	
Wolters	Safety/security - additional camera equipment	C	23,425	23,425	
Yokomi	Facility infrastructure improvements - pavement maintenance	C	57,408	57,408	
Yokomi	Safety/security - intrusion upgrade	C	33,049	33,049	
Yosemite	Classroom modernization	C	1,801,442	1,801,442	
Yosemite	Interim housing for modernization project	C	550,840	550,840	
Yosemite	Administration building modernization	D	2,450,000	232,255	
Yosemite	Facility infrastructure improvements - student support space	C	56,001	56,001	
Yosemite	Facility infrastructure improvements - Phase II student support space	C	2,675	2,675	
Yosemite	Multi-purpose room audio-video system	I	81,000	81,397	
Yosemite	Facility infrastructure improvements - exterior painting	P	175,000	2,554	
Yosemite	Facility infrastructure improvements - pavement maintenance	C	187,665	187,665	
Yosemite	Safety/security - replace existing PA system	C	13,845	13,845	
Yosemite	Exterior Paint	C	186,467	186,467	
	Future Measure M projects		12,141,079		
			325,000,000	219,175,847	13,983,709

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CHANGE IN STATUS FROM LAST REPORT (November 2024)

Planned

Addams	Addams Portable Replacement Master Plan
Ahwahnee	Ahwahnee Safety & Security Fencing Improvements
Ahwahnee	Ahwahnee Phase I Student Support Space Supplement
Bakman	Bakman Window Coverings
Bethune	Bethune Exterior Painting
Birney	Birney EL Classroom & MPR Master Plan
Birney	Birney Window Coverings
Bullard	Bullard Pool Shade Structure
Calwa	Calwa Early Learning Bulding Master Plan
Del Mar	Del Mar Portable Replacement Master Plan
Easterby	Easterby Window Coverings
Edison	Edison Computech Window Coverings
Edison	Edison Window Coverings
Ericson	Ericson Portable Replacement Master Plan
Ericson	Ericson Window Coverings
Ewing	Ewing Window Coverings
Fort Miller	Fort Miller Phase I Student Support Space Supplement
Fremont	Fremont HVAC/EMS Replacement
Gaston MS	Gaston Window Coverings
Gaston MS	Gaston Exterior Painting
Gibson	Gibson HVAC Equipment Replacement
Homan	Homan Window Coverings
Hoover	Hoover Administration Building Replacement
Jackson	Jackson Window Coverings
King	King Window Coverings
King	King Repair Irrigation Pump Power
Kirk	Kirk Window Coverings
Kisling	Kisling Dispatch Relocation
Leavenworth	Leavenworth Pavement Maintenance
Manchester	Manchester Window Coverings
Manchester	Manchester MPR AV Upgrade
Mayfair	Mayfair Window Coverings
Mayfair	Mayfair HVAC Equipment Replacement
McCardle	McCardle Window Coverings
McCardle	Centennial Window Coverings
Muir	Muir Digital Marquee
Multi-site	Multi Site HVAC Replacements 2025
Norseman	Norseman EL Classroom Master Plan
Norseman	Norseman Window Coverings
Roosevelt	Roosevelt Administration Building Replacement
Scandinavian	Scandinavian Window Coverings
Starr	Starr Window Coverings

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Planned (continued)					
Sunnyside	Sunnyside Exterior Painting				
Tatarian	Tatarian Pavement Maintenance				
Tehipite	Tehipite Exterior Painting				
Thomas	Tioga Admin Access Control Improvements				
Tioga	Tioga Irrigation Control				
Vang Pao	Vang Pao Exterior Painting				
Webster	Williams Digital Marquee				
Williams	Williams Access Control				
Williams	Williams Powered Gate				
In Design					
Addams	Addams Digital Marquee Sign				
Ayer	Ayer Siding Replacements				
Aynesworth	Aynesworth HVAC and EMS Replacement				
Aynesworth	Aynesworth Pavement Maintenance - Playcourts				
Calwa	Calwa HVAC and EMS Replacement				
Districtwide	District Wide Facility Roofing Assessment				
Hidalgo	Hidalgo Pavement Maintenance				
Malloch	Malloch Digital Marquee Sign				
Manchester	Manchester Digital Marquee Sign				
Mayfair	Mayfair Digital Marquee Sign				
McLane	McLane Stadium LED Lighting Upgrade				
Olmos	Olmos Digital Marquee Sign				
Rata	Rata Pavement Maintenance				
Storey	Storey Siding Replacements				
Sunnyside	Sunnyside Stadium LED Lighting Upgrade				
Transportation	Facility infrastructure improvements - bus wash facility				
Williams	Williams Siding Replacements				
Wilson	Wilson Pavement Maintenance				
Wilson	Wilson Siding Replacements				
In Construction					
Baird	Baird Phase II Student Support Space Supplement				
Balderas	Safety/security - intrusion upgrade				
Birney	Birney Phase II Student Support Space Supplement				
Cooper	Cooper Phase II Student Support Space Supplement				
Figarden	Figarden Phase II Student Support Space Supplement				
Greenberg	Safety/security - intrusion upgrade				
Heaton	Facility infrastructure improvements - student support space				
Heaton	Safety/security - intrusion upgrade				
Hidalgo	Safety/security - intrusion upgrade				
Homan	Safety/security - intrusion upgrade				

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In Construction (continued)					
Kirk	Kirk Phase II Student Support Space Supplement				
Lowell	Lowell HVAC & EMS Upgrade ESSER Supplement				
Muir	Muir HVAC EMS Replacement ESSER Supplement				
Roosevelt	Facility infrastructure improvements - replace water fountain equipment				
Sunnyside	Athletic facility improvements - replace varsity baseball scoreboard				
Sunset	Sunset HVAC & EMS Upgrade ESSER Supplement				
Terronez	Facility infrastructure improvements - kitchen MAU replacement				
Viking	Viking Phase II Student Support Space Supplement				
Viking	Viking HVAC & EMS Upgrade ESSER Supplement				
Viking	Viking Pavement Maintenance				
Wawona	Wawona Phase II Student Support Space Supplement				
Complete					
Addams	Early learning classrooms & office relocation				
Eaton	Facility infrastructure improvements - exterior painting				
Fremont	Safety/security - install fencing				
Fresno	Athletic facility improvements - ballfield scoreboard				
Hoover	Athletic facility improvements - ballfield scoreboard				
Norseman	Facility infrastructure improvements - accessibility improvements				
Roosevelt	Facility infrastructure improvements - sewer main replacement				
Roosevelt	Roosevelt - installation of 2 hydration stations				
Tehipite	Tehipite Student Support Spaces ESSER Supplement				