

Bond 2025

Bond 2025 Recap

- **Spring 2024** – Began assessment of facility, program, and departmental needs
 - Focused on life-cycle replacements and critical facility infrastructure.
- **December 2024 – January 2025** – Hosted 3 steering committee meetings
 - Engaged community members in further discussion and prioritization of District needs.
- **January 2025 – February 2025** – Presentations to Board of Trustees
 - Received feedback and adjusted

Why a May Bond Election?



Primary focus on addressing existing facilities, programs, and departments.

72% of Proposition A



Limited Completion Windows

Replacement of critical infrastructure cannot be completed with students in class.



Material Lead Times

Critical equipment and vehicles like Chillers & Buses take almost a year for delivery



Cost of Inflation

Construction and Material costs will continue to rise.

89th Legislative Session

Senate Budget Items

- **School Choice** (Education Savings Accounts)
 - \$1 Billion
 - \$10,000 per student
- **Public Education Funding**
 - \$4.85 Billion
 - Teacher Pay
 - No Operational Funding

Impacts to Tomball ISD

- Minimum funding loss of \$6,160 per student that takes an ESA.
- Must still maintain existing facilities.
- No budgetary allowance for capital expenditures.
- Continued use of fund balance.



Debt Management Goals

No Increase to the Tax Rate

- Over 20 years without an increase.

Maintain Average Maturity of 15 years

- Reduces interest expense.

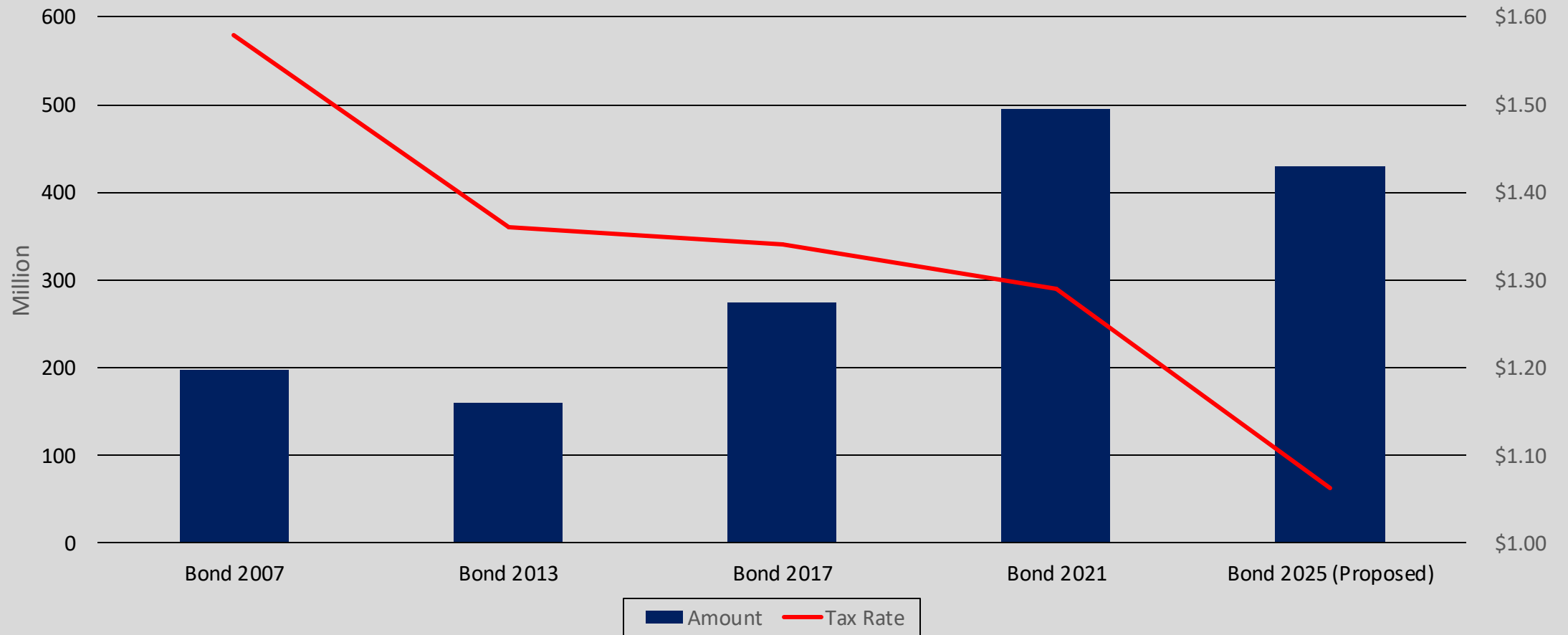
No Outstanding Debt Beyond 25 Years

- State allows debt out to 40 years.

Maintain Debt Service Reserves of 15%

- Provides tax rate stability over time.

Bond and Tax Rate History



Historical Refunding and Defeasance Results

Summary of Interest Cost Savings Since 2008			
Bond Refunding Programs			
Issue	Series Refunded	Principal Amount Refunded	Total Savings
U/L Tax School Building and Refunding Bonds, Series 2008	2001A	\$ 29,210,000	\$ 1,914,698
U/L Tax Refunding Bonds, Series 2010	1999	17,570,000	2,438,901
U/L Tax Refunding Bonds, Series 2010B	2001A	17,185,000	1,899,520
U/L Tax Refunding Bonds, Series 2011	2002A	4,720,000	355,704
U/L Tax School Building and Refunding Bonds, Series 2015	2001B, 2007, 2008 & 2009	109,520,000	15,262,451
U/L Tax School Building and Refunding Bonds, Series 2016	2007, 2008, 2009 & 2010A	73,020,000	11,524,144
U/L Tax Refunding Bonds, Series 2020A	2010A, 2010B & 2011	33,515,000	7,825,210
U/L Tax School Building and Refunding Bonds, Series 2024	2014A & 2015	98,840,000	7,341,575
Totals:		\$ 383,580,000	\$ 48,562,203
Cash Defeasance (Prepayment) Programs			
Action	Series Defeased	Principal Amount Defeased	Total Savings
Defeasance of Bonds (February 2017)	2008	\$ 1,500,000	\$ 118,000
Defeasance of Bonds (February 2023)	2015	4,650,000	4,316,860
Defeasance of Bonds (February 2024)	2015	9,410,000	6,165,513
Defeasance of Bonds (February 2025)	2018	14,135,000	10,287,527
Totals:		\$ 29,695,000	\$ 20,887,900
Grand Total:		---	\$ 413,275,000 \$ 69,450,103

Since 2008, the District's debt management bond refunding and cash defeasance strategies have generated \$69,450,103 of savings for District taxpayers!

A photograph of a classroom with several students sitting at their desks, looking towards the front. The image is overlaid with a semi-transparent green filter. The text 'Proposition A General Purpose' is centered over the image.

Proposition A General Purpose

Elementary #13

Land & Site Development Only

Projected Start Date – To Be Determined

Projected Completion Date – To Be Determined



Population All Facilities: N/A

Site Area: Acres

Total Project Cost:
\$38,000,000

This project includes the purchase of land for growth along with the planning and development of the property.

The design will include all required aspects for campus entry and pad site development for future educational projects and all support facilities.

- Streets
- Roads
- Storm piping
- Detention
- Grading
- Site utilities
- Street intersections

Early Excellence Academy - South Pre-K Center

Projected Start Date – Summer 2025

Projected Date – Summer 2027



Population: 500

Building Gross Area: 80,000 sq. ft.

Total Project Cost:
\$35,000,000

Serving up to 500 pre-k students.

This will be modeled after the Early Excellence Academy completed in 2023.

- Creation of an EEA South campus will expand the full-day Pre-k program in compliance with State requirements.

Early Excellence Academy - North

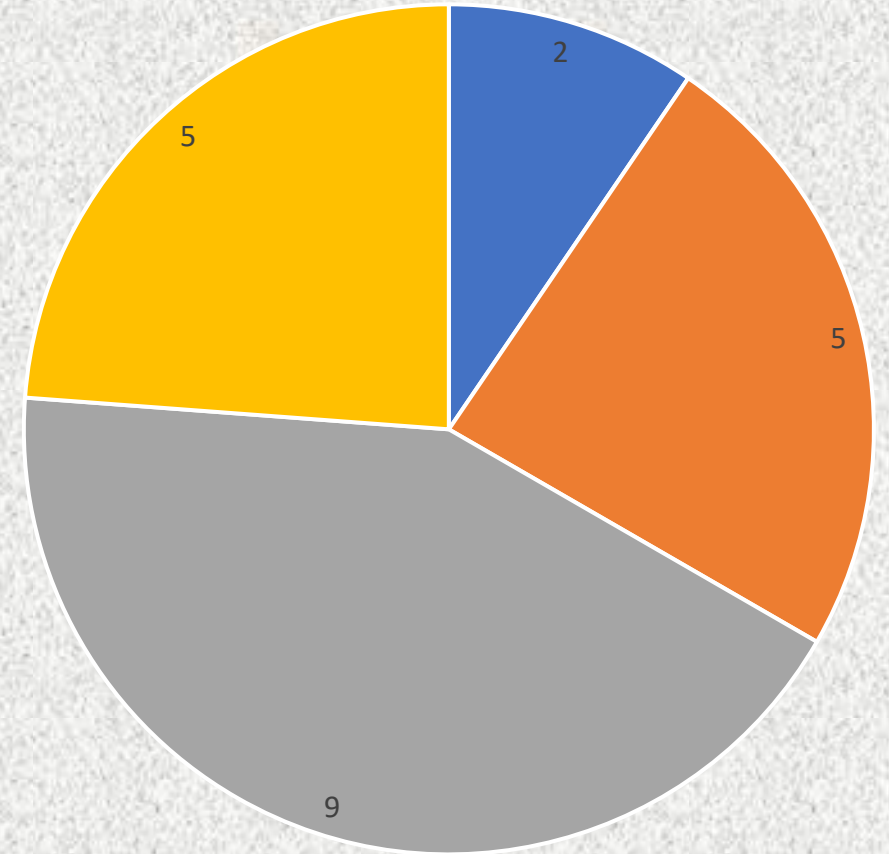
Pre-K Center

2025-2026 EEA Projections (Classrooms)

- **Early Childhood Special Education (ECSE): 2**
 - .5 day program, 8 students per class
- **Social Developmental Classroom (SDC): 5**
 - 8 students per class
- **Pre-Kindergarten – English: 9**
- **Pre-Kindergarten – Spanish: 5**

Total Enrollment 320

Classrooms



Capacity versus Utilization

84% Utilization (25-26)

Early Excellence Academy - South




Pre-K Center

WES	WCES	LES	CPES
WEST	GOES		
Social Developmental Classrooms (SDC) at EEA - South			

Early Excellence Academy - South

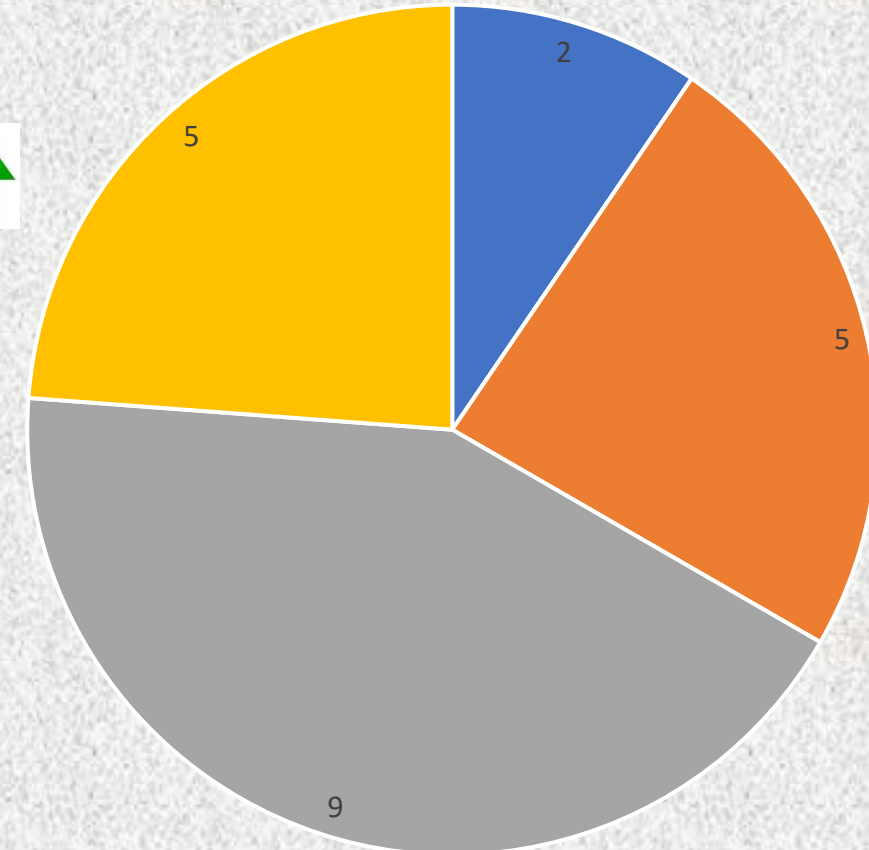
Pre-K Center

2025-2026 EEA Projections (Classrooms)

- **Early Childhood Special Education (ECSE): 3** 
 - .5 day program, 8 students per class
- **Social Developmental Classroom (SDC): 0**
- **Pre-Kindergarten – English: 10** 
- **Pre-Kindergarten – Spanish: 2** 

Total Enrollment 305

Classrooms



■ ECSE ■ SDC ■ PreK English ■ PreK Spanish

NEW Tomball Intermediate Replacement School

Projected Start Date – Summer 2025

Projected Date - Fall 2028



Population: 950

Building Gross Area: 145,000 sq. ft.

**Total Project Cost:
\$59,000,000**

Serving up to 950 students in grades 5 through 6

This will be a replacement of TISD's current Tomball Intermediate School, which is in excess of 60 years old.

- Designed to meet all current district standards for technology to support a full range of grade appropriate academics.
- Alleviates traffic from car rider line along main street/ FM 2920





Connections Academy and Special Services Program Expansion

Projected Start Date – Fall 2028

Projected Date – Spring 2030



**Total Project Cost:
\$8,000,000**

Renovations to current Tomball Intermediate on Main St to accommodate Special Services program expansion.

Designed to allow the following programs an adaptive learning environment.

- Adult students with Disability Program (18-22 year old students)
- Behavior Center
- Tomball Connections Academy expansion

Connections Academy – DAEP (Disciplinary Placements) Program Expansion

	ALL STUDENTS		
Week	22-23	23-24	25-26
5	20	24	33
10	21	32	61
15	26	40	48
20	18	32	40

- 360 cumulative enrollment in 2023-2024
- 31% increase in one calendar year (to-date).
 - Rapid rise in student enrollment.
 - Mandatory placement for vaping.
- DAEP capacity is 40 students.
- DAEP cumulative enrollment is projected over 435 students in three years.

Connections Academy _DAEP

Program Expansion



Cafeteria, 13 seat capacity

Connections Academy – DAEP Program Expansion



Classrooms, six total

Connections Academy – Community Connections Program Expansion

Year	Enrollment
2021-2022	11
2022-2023	10
2023-2024	16
2024-2025	18
2027-2028	24

- 16 seat capacity
- Two total classrooms (1 Teacher, 4 Paras)
- 28 students projected in four years
- **54% increase** in Special Education in four years (1,909 to 2,939 students)



Special Education • 18+ Programming

- Adult Students with Disabilities

Connections Academy – Community Connections Program Expansion

CLASSROOM ONE (Vocational)



CLASSROOM TWO (Instruction)



Tomball High School – Life 18

Program Expansion

Year	Enrollment
2021-2022	16
2022-2023	17
2023-2024	20
2024-2025	31
2027-2028	43

- Increase capacity encroaches into THS instructional spaces
- Four classrooms (3 Teacher, 6 Paras)
- 43 students projected in four years
- **54% increase** in Special Education in four years (1,909 to 2,939 students)



Special Education • 18+ Programming

- Adult Students with Disabilities

Connections Academy – Success Academy

Program Expansion

- 59 graduates, 2022-2023
- 64 graduates, 2023-2024
- **40 graduates, 2024-2025 (to-date)**
- 96 graduates projected in three years



Success Academy provides opportunities for students to complete credits for their Foundation High School Program diploma in a non-traditional setting and graduate from their TISD home campus.

Connections Academy – Success Academy Program Expansion



25 seat capacity

Connections Academy

Program Expansion

400 total cumulative student enrollment 2024-2025

DAEP Entrance



Success Academy & Community
Connections Entrance

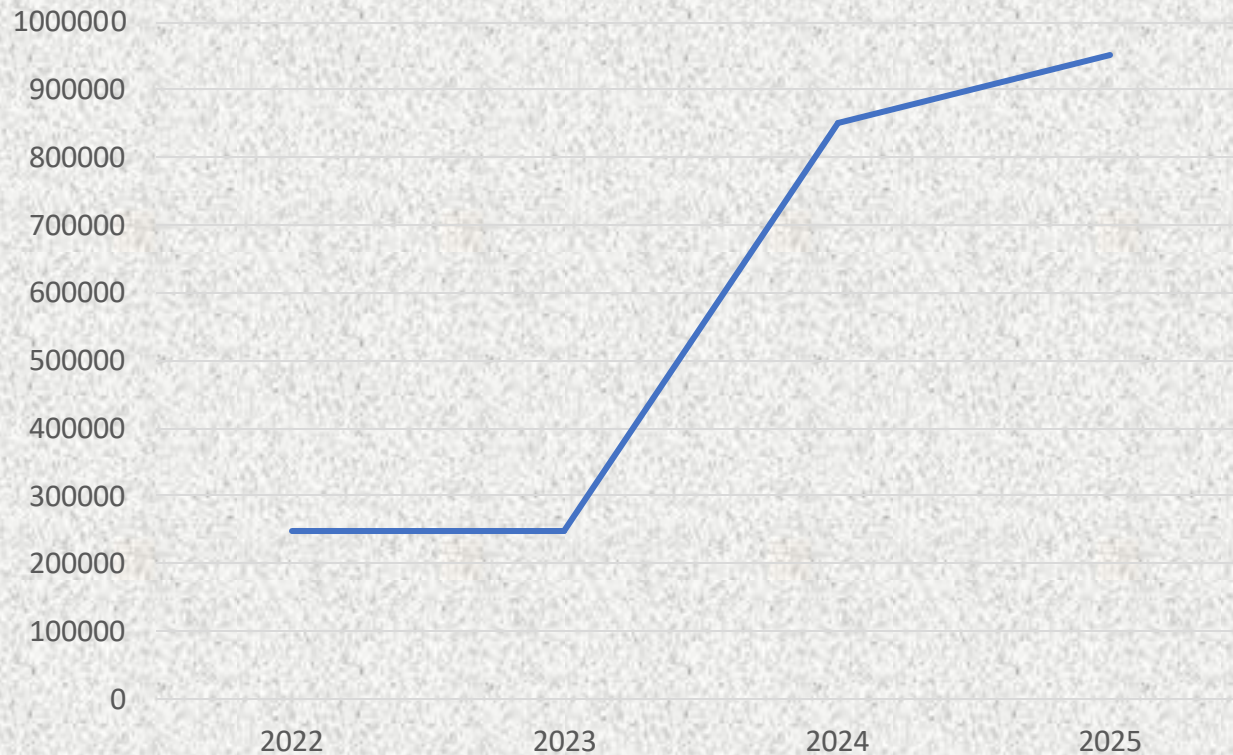


Nonpublic School Placement Special Education

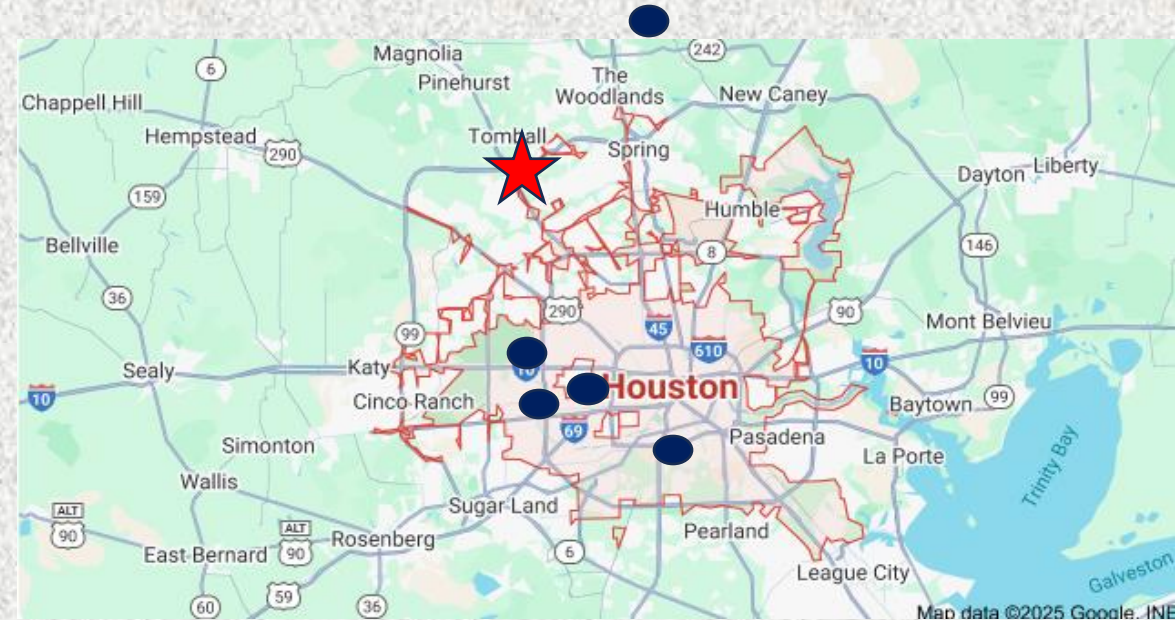
The Individuals with Disabilities Education Act (IDEA) entitles a student with a disability to a free, appropriate public education in the least restrictive environment. When a student has educational needs that cannot be met in a public school setting, that student can be educated in a private school or facility, referred to as a nonpublic program, at public expense.

Nonpublic School Placement Special Education

Non-Public Day Placement Costs

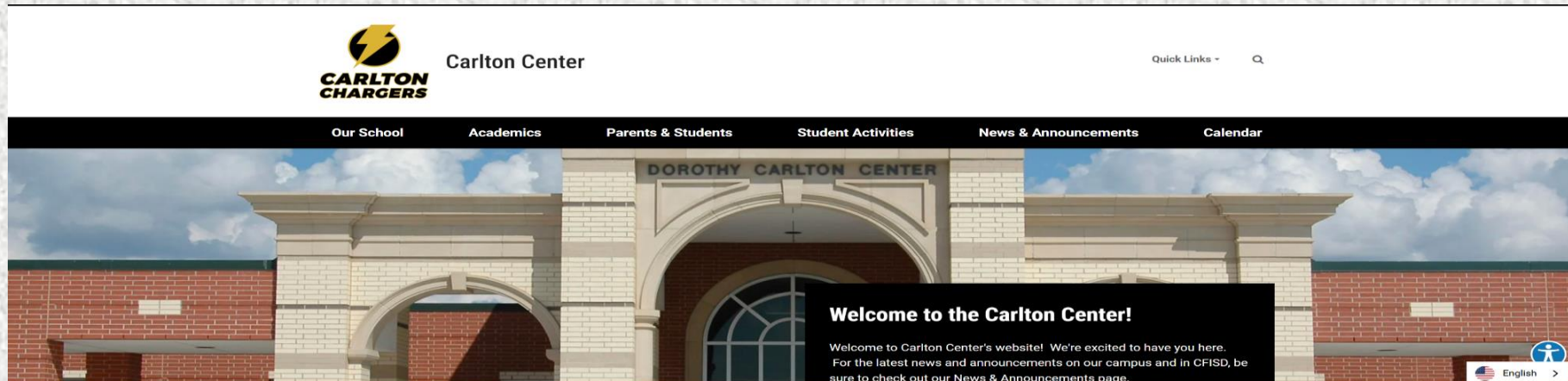
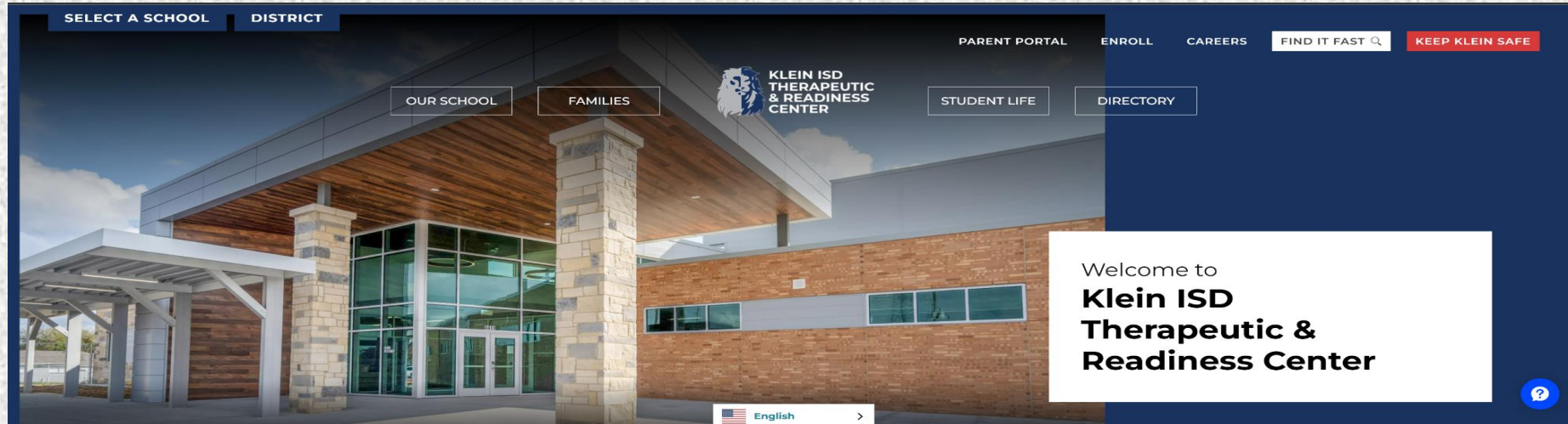


Tomball ISD currently serves nine students in Special Education in non-public day school placements at \$900,000 per year.



In-District High Needs Programs

Special Education



Tomball ISD Behavior Center Co-op Program Development



Consider a fee-based service for non-TISD students at approximately \$75,000 per student.

Initial enrollment of 20 students from within Tomball ISD and surrounding districts in lieu of non-public placements to create a behavior co-op center.

Tomball Innovation Center

Nearing Capacity



Career and Technical Education Program Expansion

Projected Start Date – Fall 2026

Projected Completion Date – Fall 2028



Building Gross Area: 37,394 sq. ft.

**Total Project Cost:
\$12,000,000**

Necessary improvements to existing Building #7 at the Tomball Innovation Center.

Facility will be modified for district developmental needs. Servicing students from all three TISD comprehensive high schools.

Programs included with facility could include:

- Fire & Emergency Services
- Automotive Diesel
- Plumbing
- HVAC

Career and Technical Education Program Expansion



Career and Technical Education Program Expansion



Security Upgrades To Existing Facilities

Projected Start Date – Summer 2025

Projected Date – Summer 2029



**Total Project Cost:
\$10,840,000**

**Security upgrades not covered
by State Grant Funding:**

*This project includes the
following:*

- Upgrade district-wide radio communications
- Updating facility access control equipment
- Window film at non-instructional facilities
- Select fencing

Facility Infrastructure Replacements Upgrades to Existing Facilities

Projected Start Date – Summer 2025

Projected Date – Summer 2030



**Total Project Cost:
\$75,872,000**

Replacement of critical facility infrastructure and equipment district wide.

- Custodial – Commercial Washers & Dryers
- Health Services – AEDs, Cots, Hoyer Lifts & Refrigerators
- District Wide – Electrical, Irrigation, Plumbing, HVAC, Fire Panels, & Carpentry Replacements
- Staff Development Center – Data Center Power Distribution and Protection, Fire Protection & Cybersecurity Improvements



TISD Bus and White Fleet Additions & Replacements

Projected Purchase Start Date – Summer 2025

Projected Purchase End Date – Spring 2031



Total Project Cost:
\$27,405,000

Procurement of new buses and aftermarket upgrades to existing buses based on district growth.

Cost includes the following:

- Purchase of new buses
- Upgrade buses to district standards
- GPS tracking
- Cameras
- Radios
- Maintenance specific vehicles
- Tow truck
- Utility van replacement
- Custodial vehicles

Transportation Services

- Tomball ISD offers transportation services to all families in the District who choose to utilize the service
- Many Districts in our area and across the state have reduced transportation services in a cost-savings effort
- In addition to home to school services, TISD transports students for:
 - Athletic events
 - Fine Arts performances
 - Field trips
 - Amazing hands-on learning experiences
- Over 1,675,000 route miles driven last school year!

Bus Fleet Information

- TEA guidelines suggest 10-12 years on the road for a school bus lifetime
- The following is the model year and number of buses on the road:

2008	2009	2011	2013	2015	2016	2018	2019	2020	2021	2022	2024	2025	TOTAL
16	13	18	10	8	8	19	9	11	13	5	28	6	164
16 YEARS	15 YEARS	13 YEARS	11 YEARS	9 YEARS	8 YEARS	6 YEARS	5 YEARS	4 YEARS	3 YEARS	2 YEARS	1 YEAR	NEW!	7.38 AVG

- Significant investment will be needed over the course of this potential bond cycle to keep up with need/demand and replacing aging buses
 - Projecting a need of 90 buses over the next 5-7 years
 - Current needs exceed our ability to transport all students



White Fleet Information

- The Transportation Department manages the entire white vehicles for all District departments
- Guidelines suggest 10-12 years on the road for cost efficiency due to maintenance and repair costs
- The following is the model year and number of vehicles on the road:

2002	2005	2006	2007	2011	2013	2015	2018	2020	2021	2022	2023	2024	TOTAL
6	5	8	6	4	9	7	2	1	13	8	3	3	75
22 YEARS	19 YEARS	18 YEARS	17 YEARS	13 YEARS	11 YEARS	9 YEARS	6 YEARS	4 YEARS	3 YEARS	2 YEARS	2 YEAR	1 YEAR	10.06 AVG



Transportation Center Expansion

Baker Street Location

Projected Start Date – Spring 2026

Projected Completion Date – Spring 2028

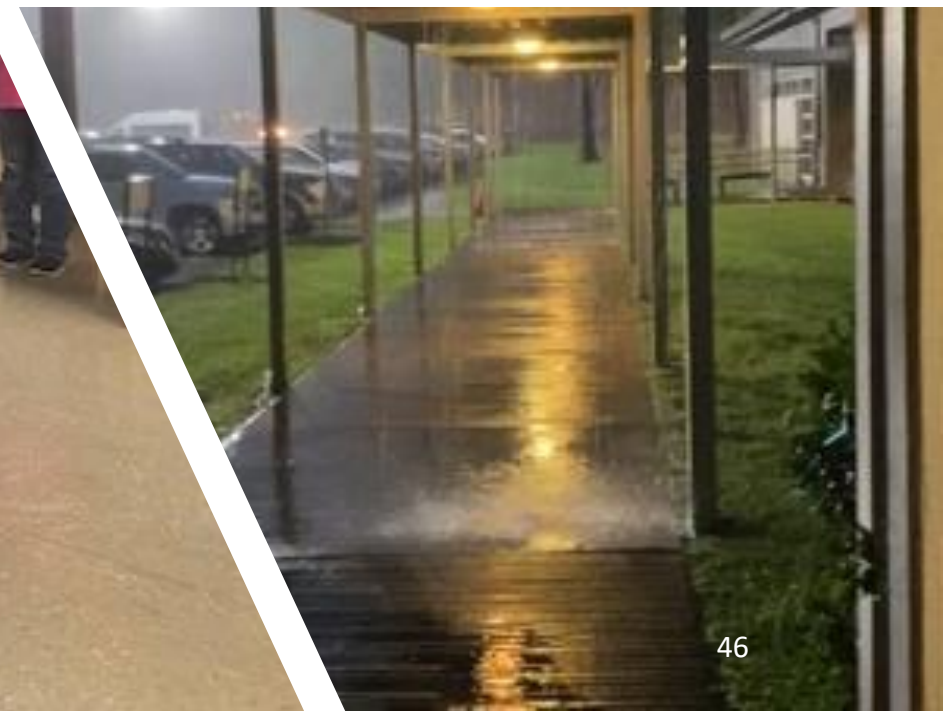


Total Project Cost:
\$22,750,000

Renovation and building upgrades to existing facilities along with increased parking for staff and fleet.

Allow for expanded transportation operations and additional office spaces.

- Continued minor maintenance and repair
- Expand administrative offices for transportation department
- Purchase of shop equipment
- Expand current bus parking lot and staff parking area
- Update security entrances at current facilities



Fine Arts Upgrades

Projected Start Date – Spring 2026

Projected Completion Date – Spring 2030



**Total Project Cost:
\$4,000,000**

These improvements will ensure campus equality in instruction and promote student involvement.

Project Includes:

- Instruments
- Marching Band Uniforms
- Concert Uniforms
- Drill Team Uniforms
- General Equipment
- Elementary Instruments
- Concert Stage Equipment
- Art Equipment
- Risers
- Stands
- Chairs



Co-Curricular Focus: Athletics & Fine Arts

Co-Curricular Impact

- Students involved in extracurricular activities perform better academically, behaviorally and have higher attendance rates
- Tomball High School 2022 National Football Foundation 6A Academic Excellence State Champions. TMHS Football in 2024.
- Tomball High School Baseball 2024 6A State Champions
- 145 Tomball ISD Senior Athletes named to the 2023-2024 Texas High School Coaches Association Academic All-State Teams



Co-Curricular Impact

- Students in Athletics/Fine Arts have markedly stronger attendance - an average of 7 additional school days over the course of a year
- Skills learned in Athletics/Fine Arts classes and activities transfer into workforce skills
- Hundreds of thousands in scholarship money for TISD fine arts/athletics graduates



Co-Curricular Impact



96.87

Fine Arts Class of 2024 GPA



This year's accomplishments:

- TISD Fine Arts featured at txEDCON24 in San Antonio
- TMHS Band State Championship advancement
- THS Winter Guard State Champions
- TMHS Choir & Orchestra performance at Carnegie Hall
- Artwork selected for State Capitol Art Show
- TMHS Thespians national qualifiers
- THS One Act Play District Champions



Athletic Facility Upgrades

<1,000 Seating Capacity

Projected Start Date – Summer 2025

Projected Completion Date – Summer 2030



Total Project Cost:
\$26,228,000

Upgrades, maintenance, and renovations to existing campus-specific athletic facilities.

- Installation of turf at junior high football fields
- Replacement of turf at TMHS
- Safety netting at backstops
- Replacement of bleachers at Tomball High School gyms
- Upgraded lighting systems at athletic facilities







Tomball Memorial



Tomball High



Elementary Library Refresh

Pre-2021 Elementaries

Projected Start Date – Spring 2025

Projected Completion Date – Fall 2028



Total Project Cost:
\$2,500,000

Renovations of pre-2021 campus libraries for TISD Elementaries.

This project will allow TISD to maintain and update the standard for campus libraries across the district.

- Addition of STEM lab areas
- Refresh of paint and flooring
- New furniture





- Equip elementary libraries with SMART labs.
- Enhance elementary libraries to include maker spaces, research design spaces, project-based learning and application-based learning.
- Connect learning to the workforce.
- Enhance cross-curricular connection.

Existing Campus Refresh

Projected Start Date – Fall 2027

Projected Completion Date – Fall 2030



**Total Project Cost:
\$8,000,000**

Revitalization of select campus learning environments.

Project to include the following possibilities:

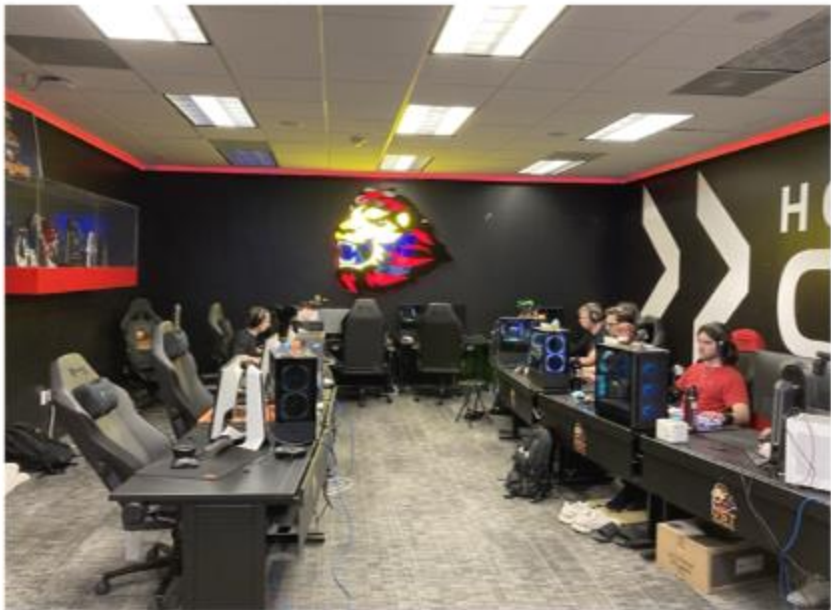
- Furniture
- Painting
- Flooring
- Landscaping
- Campus Lighting

Connections Academy Renovation

Renovations for CTE Courses

Projected Start Date – Spring 2028

Projected Completion Date – Fall 2029



**Total Project Cost:
\$2,000,000**

Updating current Connections Academy on Keefer Rd to accommodate Career and Technical Educational courses and expanded professional development space.

Expected course:

- Informational Technology
- ESports Arena

ESports (extracurricular)



Keefer Street - Gymnasium



Acoustics · Screens · Chairs

Professional Development and CTE Space



Keefer Street – Former Offices

Special Purpose Propositions

- **SP1** - Construction, Acquisition, Renovation or Equipment of a Stadium with >1,000 seating capacity.
- **SP2** - Construction, Acquisition, Renovation or Equipment of Natatorium.
- **SP3** - Construction, Acquisition, Renovation or Equipment of a Recreational Facility.
- **SP4** - Construction, Acquisition, Renovation or Equipment of a Performing Arts Facility.
- **SP6** - Acquisition or Update of Technology Equipment
 - Exclusion for Safety/Security & Construction of New Facility



Proposition B Technology Upgrades

Special Purpose #5

SMART Panel Replacements

Projected Start Date – Fall 2026

Projected Completion Date – Summer 2029



**Total Project Cost:
\$3,000,000**

Replacement cycle for SMART Panels at select campuses.

- Grand Oaks Elementary
- Grand Lakes Junior High
- Tomball Star Academy

Student Chromebook Refresh

Projected Start Date – Summer 2026

Projected Completion Date – Summer 2029



**Total Project Cost:
\$11,500,000**

District-wide refresh

- Restore/upgrade existing Chromebooks where needed
- Replace damaged Chromebooks
- Purchase new Chromebooks for student growth

Staff Device Refresh

Projected Start Date – Summer 2025

Projected Completion Date – Summer 2029



Total Project Cost:
\$3,500,000

District-wide refresh

- Restore/upgrade existing staff devices where needed
- Purchase new staff devices as required



Proposition C Athletic Upgrades

Special Purpose #1

Athletic Facility Upgrades

>1,000 Seating Capacity

Projected Start Date – Summer 2025

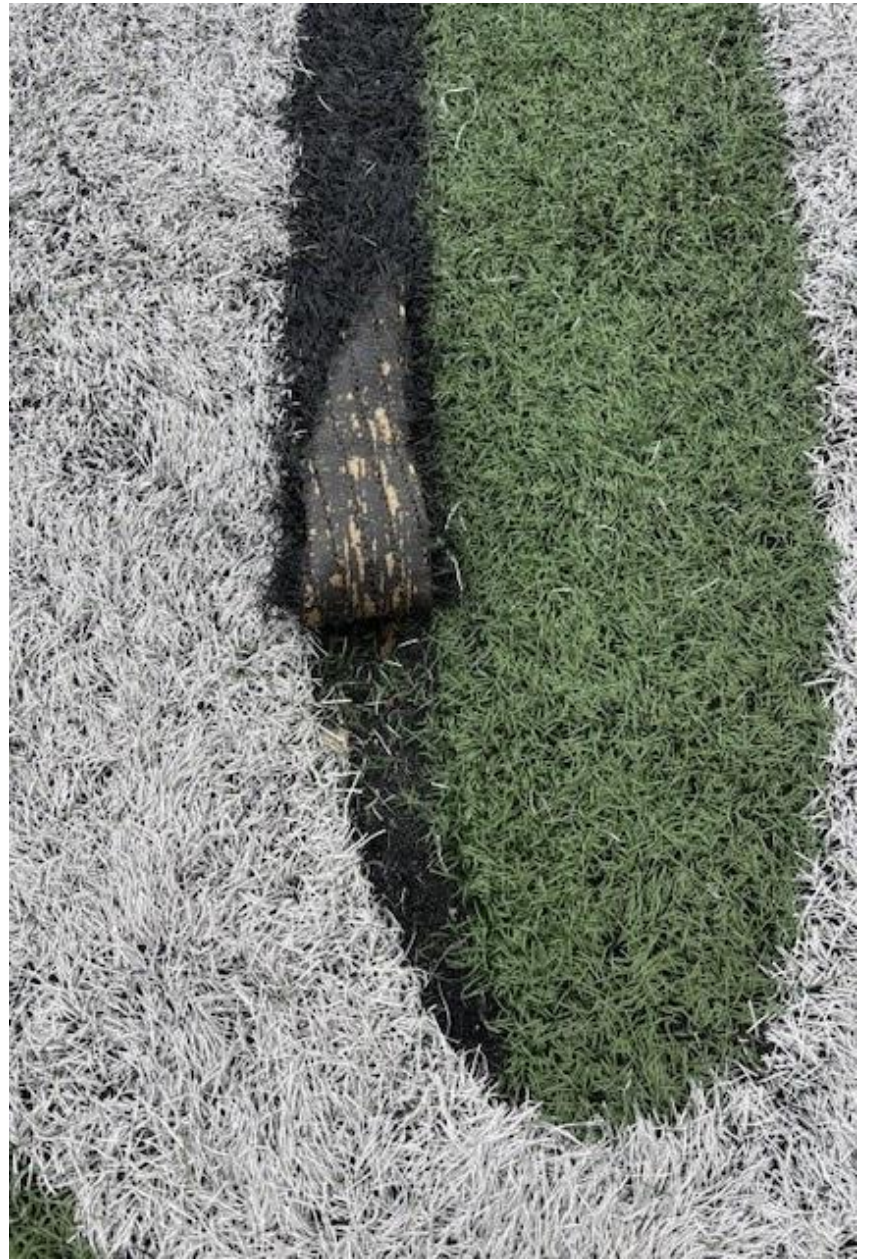
Projected Completion Date – Summer 2029

Upgrades, maintenance, and renovations to the existing Tomball High School football Stadium.

- Required by law to be a separate proposition due to seating capacity
- Turf Replacement
- Track Restriping
- Lighting Upgrades

Total Project Cost:
\$2,800,000







Proposition D

Multi-Program Activity Center

Special Purpose #3

Multi-Program Activity Centers

Projected Start Date – Summer 2025

Projected Completion Date – Summer 2028



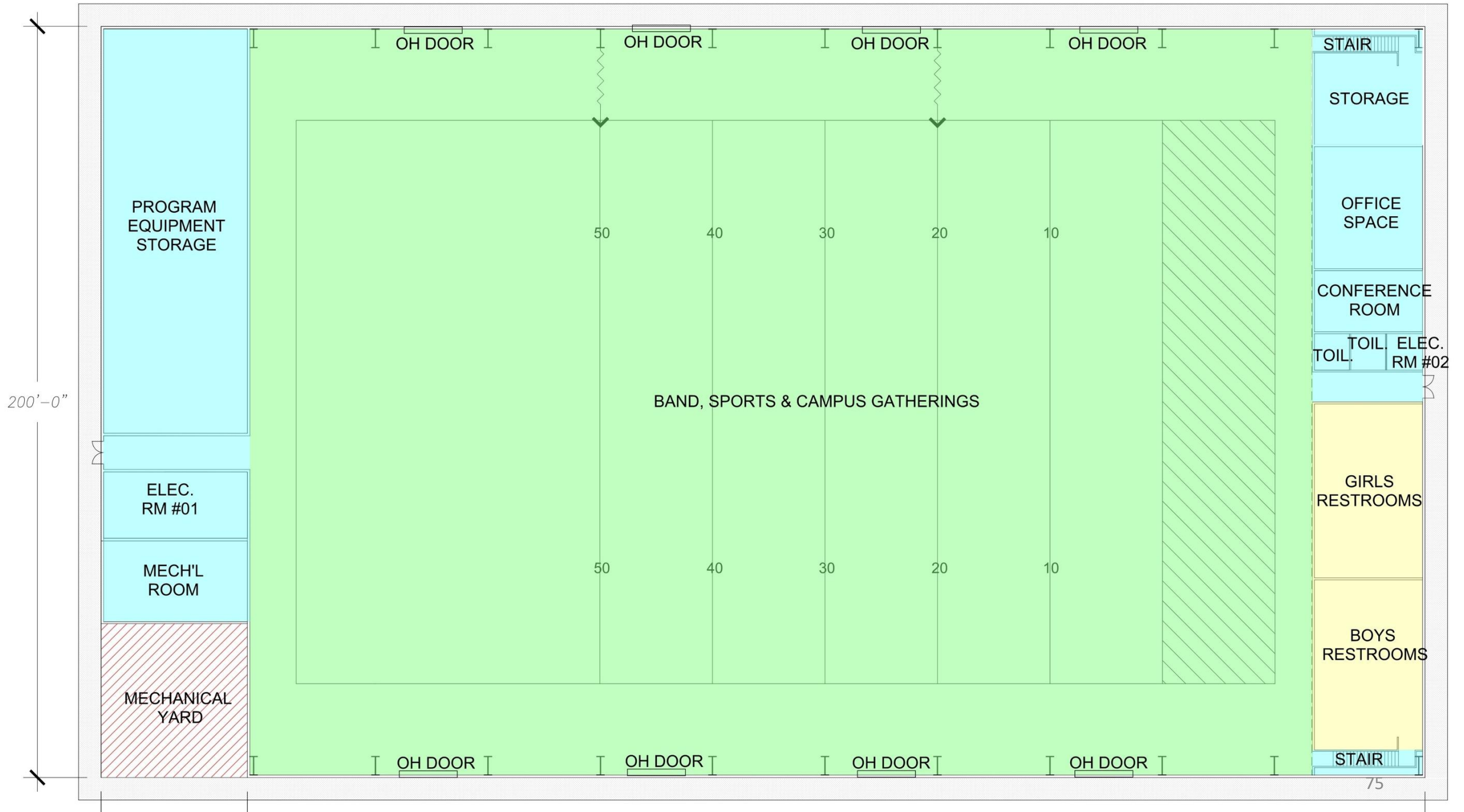
Total Project Cost:
\$76,700,000 (\$25.6M ea.)

Construction of three identical free-standing indoor general purpose facilities, one for each high school.

For student use to include athletics, band, cheerleading and soccer that require large indoor gathering areas.

- Each with a full 80-yard field with artificial turf surface
- 65' eave height to allow most practice activities
- Each facility will have 2 restrooms, offices, large general purpose room
- Ample storage for all activity equipment





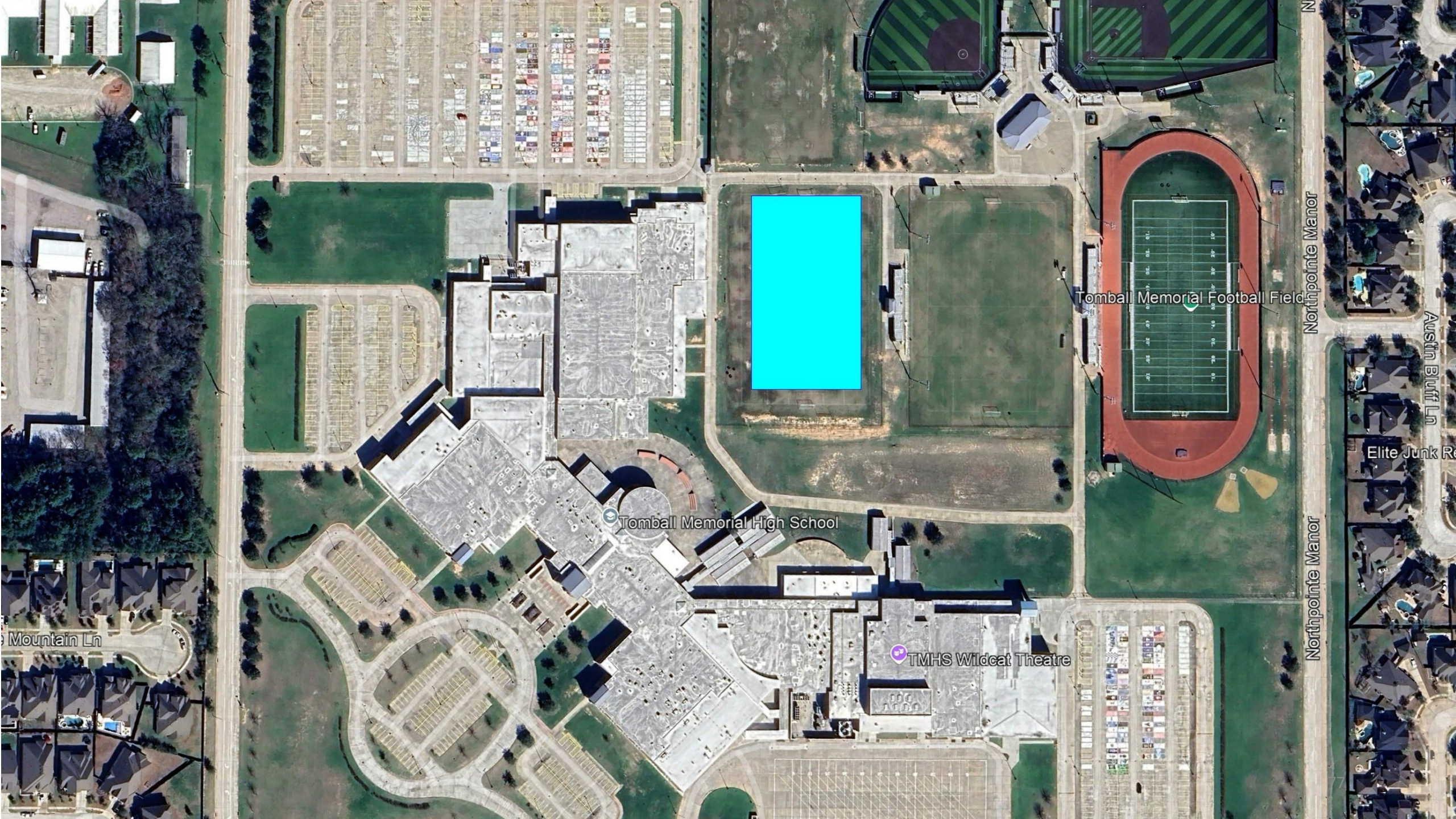


Tomball High School

Tomball High School Auditorium

Tomball High School JROTC Building

Spring Forest Way



Mountain Ln

Tomball Memorial High School

TMHS Wildcat Theatre

Tomball Memorial Football Field


Northpointe Manor

Northpointe Manor

Austin Bluff Ln

Elite Junk R

Hanberry Ln



Risen Church

Stax Poker Club

High School

CYPRESS HEIGHTS DRIVE

DESTINATION DRIVE
(60' ROW)

— ROADWAY IMPROVEMENTS (BY OTHERS)
REF. PLANS BY 6800 (S) AND SPARKS
PROJ. NO. 22116012

Multi-Program Activity Centers



- Across the State, there are at least 115 multi-use facilities
 - Representing 79 schools districts spanning 2A to 6A

Protection from Extreme Conditions



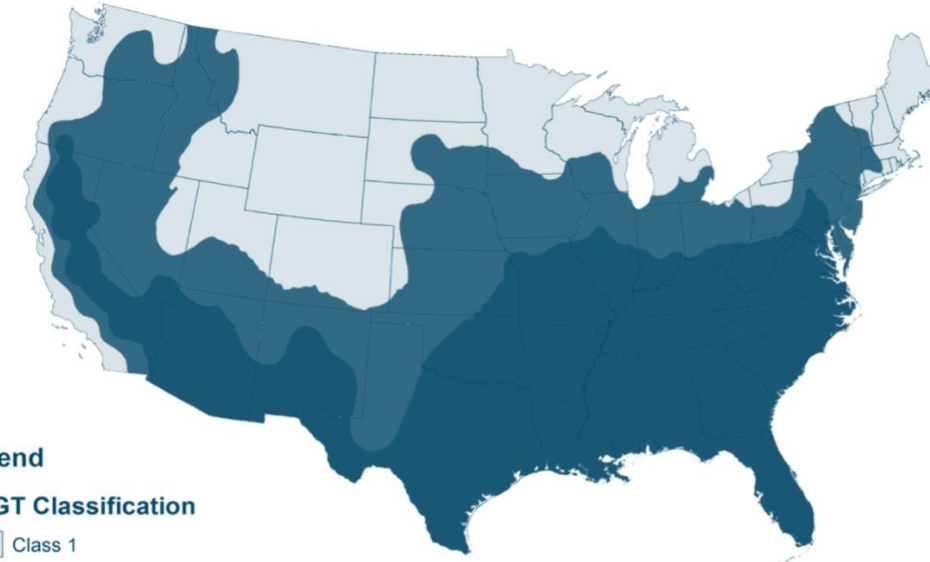
- Wet Bulb Globe Temperature (WBGT) estimates the heat stress of:
 - temperature,
 - relative humidity,
 - wind speed,
 - solar radiation,
 - sun angle, and
 - cloud cover
- Heat index only measures temperature and humidity

Weather Related Safety Protections

WBGT Activity Guidelines

Class 3	Class 2	Activity Guidelines
< 82.0	<79.7	Normal Activities - Provide at least three separate rest breaks each hour with a minimum duration of 3 min each during the workout.
82.0 - 86.9	79.7 - 84.6	Use discretion for intense or prolonged exercise; Provide at least three separate rest breaks each hour with a minimum duration of 4 min each.
87.0 - 90.0	84.7 - 87.6	Maximum practice time is 2 hours; For Football: players are restricted to helmet, shoulder pads, and shorts during practice. If the WBGT rises to this level during practice, players may continue to work out wearing football pants without changing to shorts. For All Sports: Provide at least four separate rest breaks each hour with a minimum duration of 4 min each.
90.1 - 92.0	87.7 - 89.7	Maximum practice time is 1 hour; For Football: No protective equipment may be worn during practice, and there may be no conditioning activities. For All Sports: There must be 20 min of rest breaks distributed throughout the hour of practice.
≥92.1	≥89.8	No outdoor workouts. Delay practices until a cooler WBGT is reached.

**Values in the above chart are WBGT measurements (not temperature or heat index measurements).*



Legend

WBGT Classification

- Class 1
- Class 2
- Class 3

- Red = heat accommodations
- Black= heat restrictions

Weather Related Safety Protections

- The primary driver for District's advocating for multi-program activity centers is **safety** and **protection from the extreme elements**
- UIL introduction of new heat protocols and procedures for outside UIL Athletic and Marching Band activities in 2023
- Wet Bulb Globe Temperature (WBGT) estimates the heat stress of temperature, relative humidity, wind speed, solar radiation, sun angle and cloud cover
 - Heat index only measures temperature and humidity

Weather Related Safety Protections

- *“Back in my day. . .”*
 - Last year, the US had the most heat waves since 1936
 - In the South and Southwest US, we had the worst (hottest) summer on record
 - Houston Hobby broke daily high temperature marks 43 times
 - Night time lows set records for heat 57 times
 - TISD had over 100 weather impacted days last year
- Sebastian Coe, World Athletics President: “With global temperatures continuing to rise, this should increasingly be viewed as an existential threat to sport.”

TOMBALL ISD WEATHER PROCEDURES FOR OUTDOOR ATHLETICS

HEAT INDEX	WBGT	SPORT	PRACTICE ADJUSTMENTS
<100	<82		No Mandatory Restrictions
<101°-105°	82-87	<i>All sports</i>	Normal practice with increased awareness and constant monitoring
106°-109°	87-90	<i>All sports</i>	1. Open water policy 2. Scheduled water breaks every 20 minutes 3. Outdoor practice time will not exceed 2 hours
		<i>Football</i>	1. Student-athletes can remove helmets while not in contact drills 2. Full pads practice time will not exceed 1.5 hours
		<i>Cross Country</i>	Runners will stay on campus where they can be seen at all times
110°-114°	90-92	<i>All sports</i>	1. Open water policy 2. Scheduled water breaks every 15 minutes 3. Outdoor practice time will not exceed 1.5 hours
		<i>Football</i>	Student-athletes will wear only shorts and shoulder pads and helmets
115°-119°	92-94	<i>All sports</i>	1. Open water policy 2. Scheduled water breaks every 10 minutes 3. Outdoor practice time will not exceed 1.5 hours 4. No activities on turf surfaces
		<i>Football</i>	Student-athletes will wear only shorts, a t-shirt, and a helmet.
>120°	>94	<i>ALL SPORTS</i>	NO OUTSIDE PRACTICE IN ANY SPORT until the temperature is within a tolerable range.

High School Athletic Practice Guidelines

Wind Chill Factor	Dry Conditions	Precipitation
Lower than 28°	No Outdoor Activity	No Outdoor Activity
28°-30°	<ul style="list-style-type: none">• Student-athletes must be dressed in layers with extremities covered.• 45-minutes maximum of outside activity with a 15-minute warming period indoors.	<ul style="list-style-type: none">• All practices indoors• No outside exposure
30°-32°	<ul style="list-style-type: none">• Student-athletes must be dressed in layers with extremities covered.• 60-minutes maximum of outside activity with a 15-minute warming period indoors.	
32°-39°	<ul style="list-style-type: none">• Student-athletes must be dressed in layers with extremities covered.• 120-minute maximum of outside activity with a 10-minute warming period every 45 minutes.	<ul style="list-style-type: none">• 75 minutes maximum of outside activity with 15-minute warming period indoors.

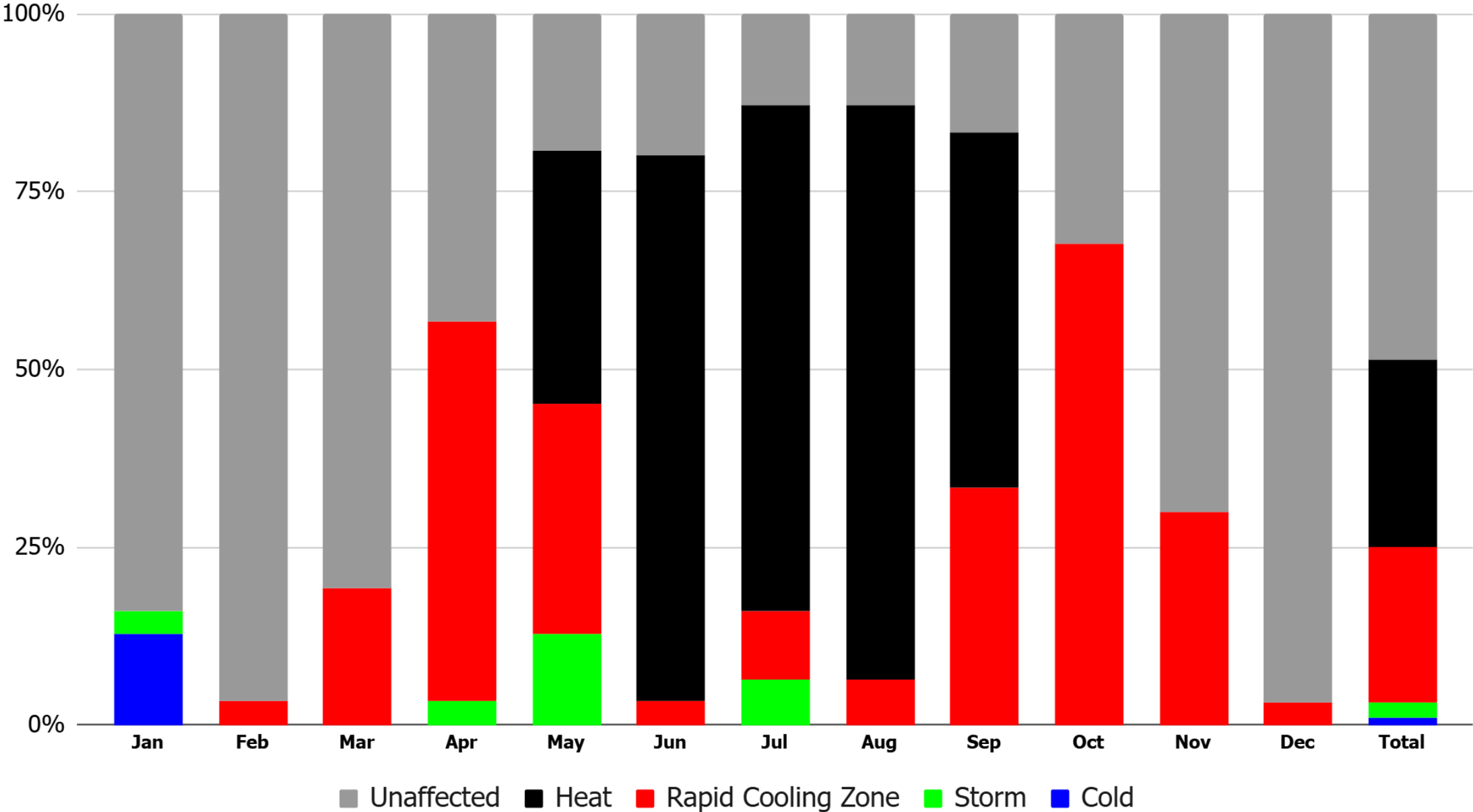
Junior High Athletic Practice Guidelines:

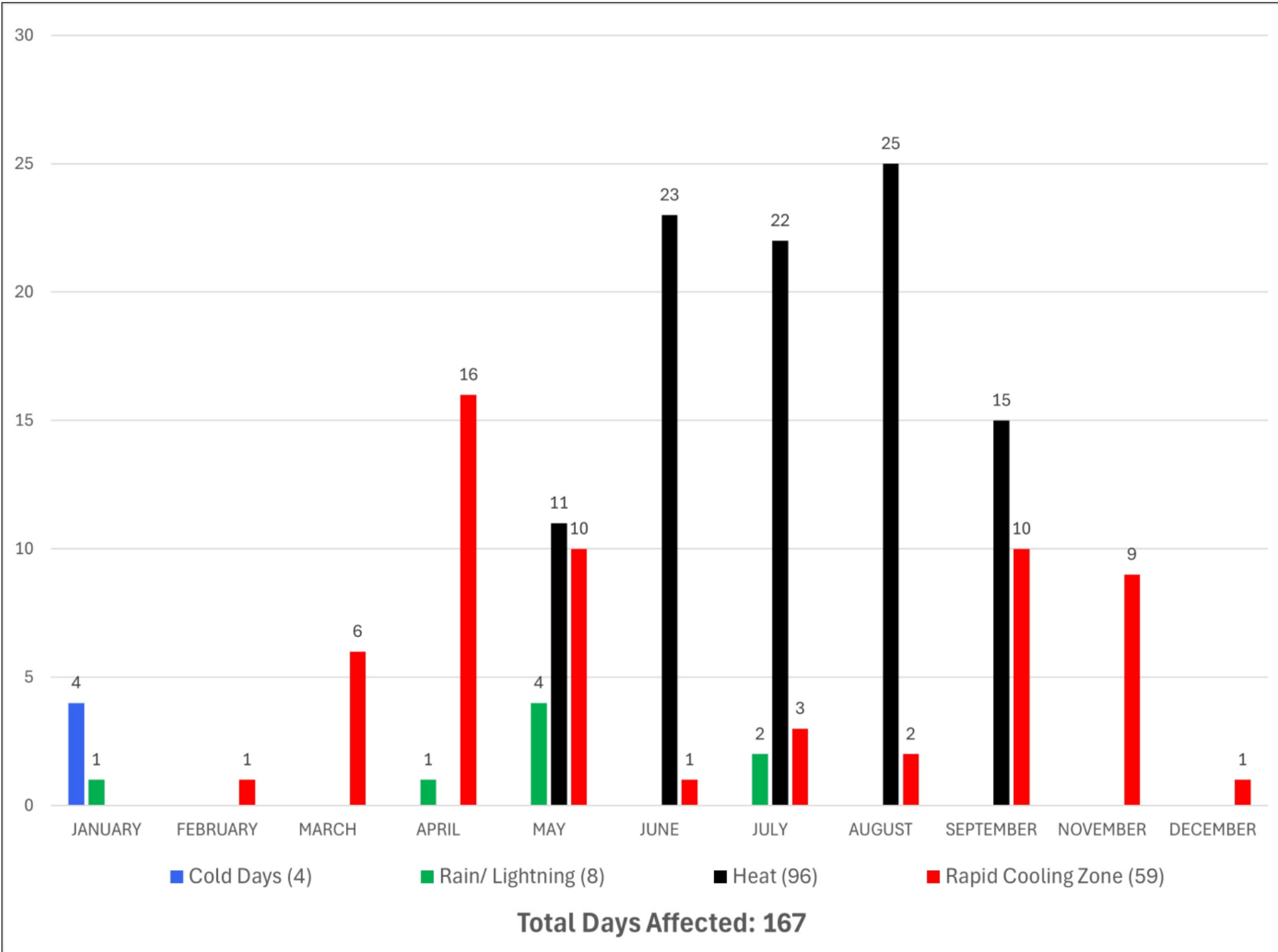
Wind Chill Factor	Dry Conditions	Precipitation
Lower than 32°	No Outdoor Activity	No Outdoor Activity
32°-35°	<ul style="list-style-type: none">• Student-athletes must be dressed in layers with extremities covered.• 45 minutes maximum of outside activity with a 15-minute warming period indoors.	<ul style="list-style-type: none">• All practices indoors• No outside exposure
35°-40°	<ul style="list-style-type: none">• Student-athletes must be dressed in layers with extremities covered.• 60 minutes maximum of outside activity with a 15-minute warming period indoors.	

Weather Impacted Days in 2024

MONTH	Days Affected	COLD	STORM	HEAT	RAPID COOLING ZONE
JANUARY	5	4	1	0	0
FEBRUARY	1	0	0	0	1
MARCH	6	0	0	0	6
APRIL	17	0	1	0	16
MAY	25	0	4	11	10
JUNE	24	0	0	23	1
JULY	27	0	2	22	3
AUGUST	27	0	0	25	2
SEPTEMBER	25	0	0	15	10
NOVEMBER	9	0	0	0	9
DECEMBER	1	0	0	0	1
TOTAL DAYS	167	4	8	96	59

Weather Data 2024





Multi-Use!

Brock ISD
April 6, 2023 · 0

Here's a look at what's proposed in Prop B:

Multipurpose Student Center to extend student opportunities by offering:

- Classrooms for career and technical education: Audio/Video Production Classroom/Lab and Sports Medicine
- Fine Arts Music Suite
- Indoor field for marching band, color guard, cheerleading, athletics, physical education classes, various district hosted programs and future organizations.
- Weight room
- Restrooms

Learn more about what's proposed here: <https://www.brockisdbond.net/bond-proposal>

PROPOSITION B

\$18,500,000

MULTIPURPOSE STUDENT CENTER WITH:



- CTE CLASSROOMS
- FINE ARTS MUSIC SUITE
- INDOOR FIELD
- WEIGHT ROOMS
- RESTROOMS



LEARN MORE:
WWW.BROCKISDBOND.NET



PROPOSITION C

INDOOR ACTIVITY CENTER AT ARGYLE HIGH SCHOOL IN CANYON FALLS

Argyle High School does not have an Indoor Activity Center (IAC) on campus.

Voter approval on Proposition C would allow the district to construct an IAC adjacent to the existing field house at AHS in Canyon Falls.

With an IAC at the high school, student athletes could practice without having to travel to the 377 campus. With this IAC, additional student groups of all ages would have access to this facility to train and practice.



PROPOSITION C

\$13,184,000

Multi-purpose Student Activity Center to tennis courts)

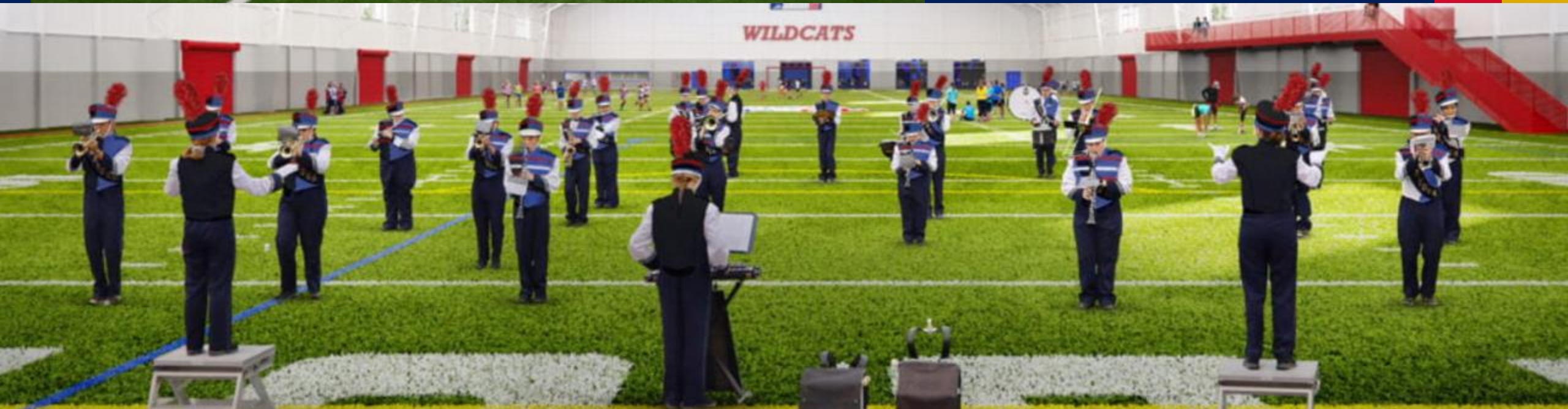
- Band, drill team and cheer practice
- Robotics competitions
- Elementary field day
- All athletic practices
- Job fair + GT showcase
- Community use

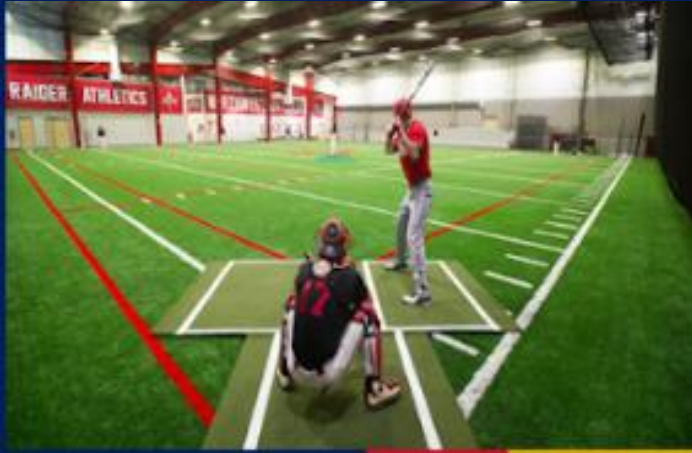
Yes, Football, but. . .



#BiggerThanFootball

Marching Band & Color Guard



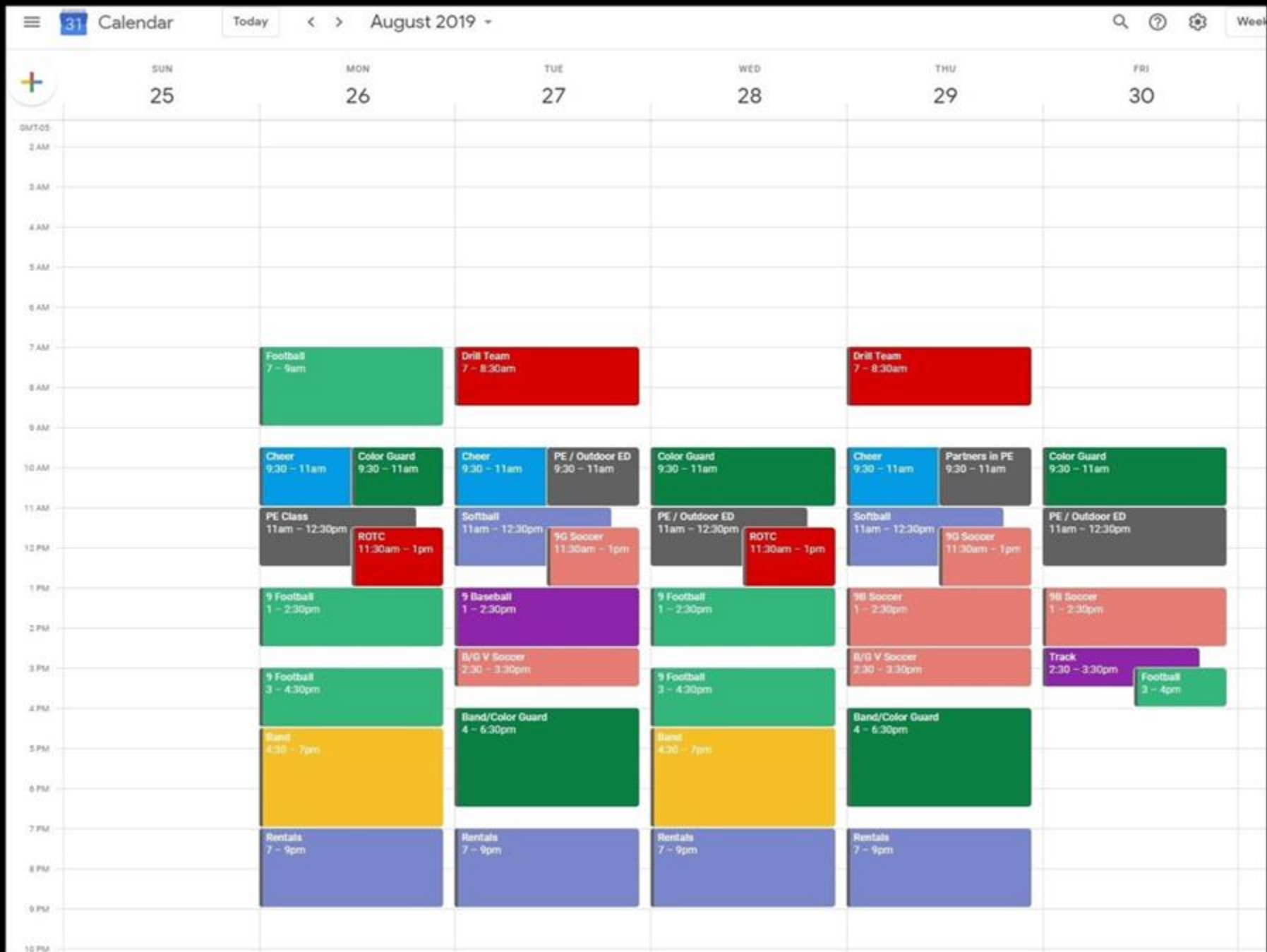














31

Calendar

Today



December 2019

Week 49



MON

2

TUE

3

WED

4

THU

5

FRI

6

GMT-05

1 AM

2 AM

3 AM

4 AM

5 AM

6 AM

7 AM

8 AM

9 AM

10 AM

11 AM

12 PM

1 PM

2 PM

3 PM

4 PM

5 PM

6 PM

7 PM

8 PM

Drill Team
7 – 8:30amJV/V Football
8 – 9:15amDrill Team
7 – 8:30amJV/V Football
8 – 9:15amDrill Team
7 – 8:30amCheer
9:30 – 11amWinter Guard
9:30 – 11amDrumline
9:30 – 11amCheer
9:30 – 11amWinter Guard
9:30 – 11amDrumline
9:30 – 11amCheer
9:30 – 11amWinter Guard
9:30 – 11am9 Softball
11am – 12:30pm9G Soccer
11am – 12:30pmPE
11am – 12:30pm9 Softball
11am – 12:30pm9G Soccer
11am – 12:30pmPE
11am – 12:30pm9 Softball
11am – 12:30pm9 Boys Soccer
1 – 2:30pm9 Baseball
1 – 2:30pm9 Boys Soccer
1 – 2:30pm9 Baseball
1 – 2:30pm9 Boys Soccer
1 – 2:30pm9 Softball
2:30 – 3:45pmTrack
2:30 – 3:30pmJV/V Baseball
2:30 – 3:45pmB/G V Soccer
2:30 – 3:30pm9 Softball
2:30 – 3:45pmTrack
2:30 – 3:30pmJV/V Baseball
2:30 – 3:45pmB/G V Soccer
2:30 – 3:30pm9 Softball
2:30 – 3:45pmTrack
2:30 – 3:30pmJV/V Girls Soccer
3:30 – 5pmWinter Guard
3:45 – 5:15pmJV/V Girls Soccer
3:30 – 5pmWinter Guard
3:45 – 5:15pmJV/V Girls Soccer
4 – 5:30pmCheer
5 – 6:30pmDrum Line
5 – 6:30pmCheer
5 – 6:30pmDrum Line
5 – 6:30pmJV/V Boys Soccer
5:30 – 7pmRental: Soccer
6:30 – 8:30pmRental: Soccer
6:30 – 8:30pmRental: Soccer
6:30 – 8:30pmRental: Soccer
6:30 – 8:30pm

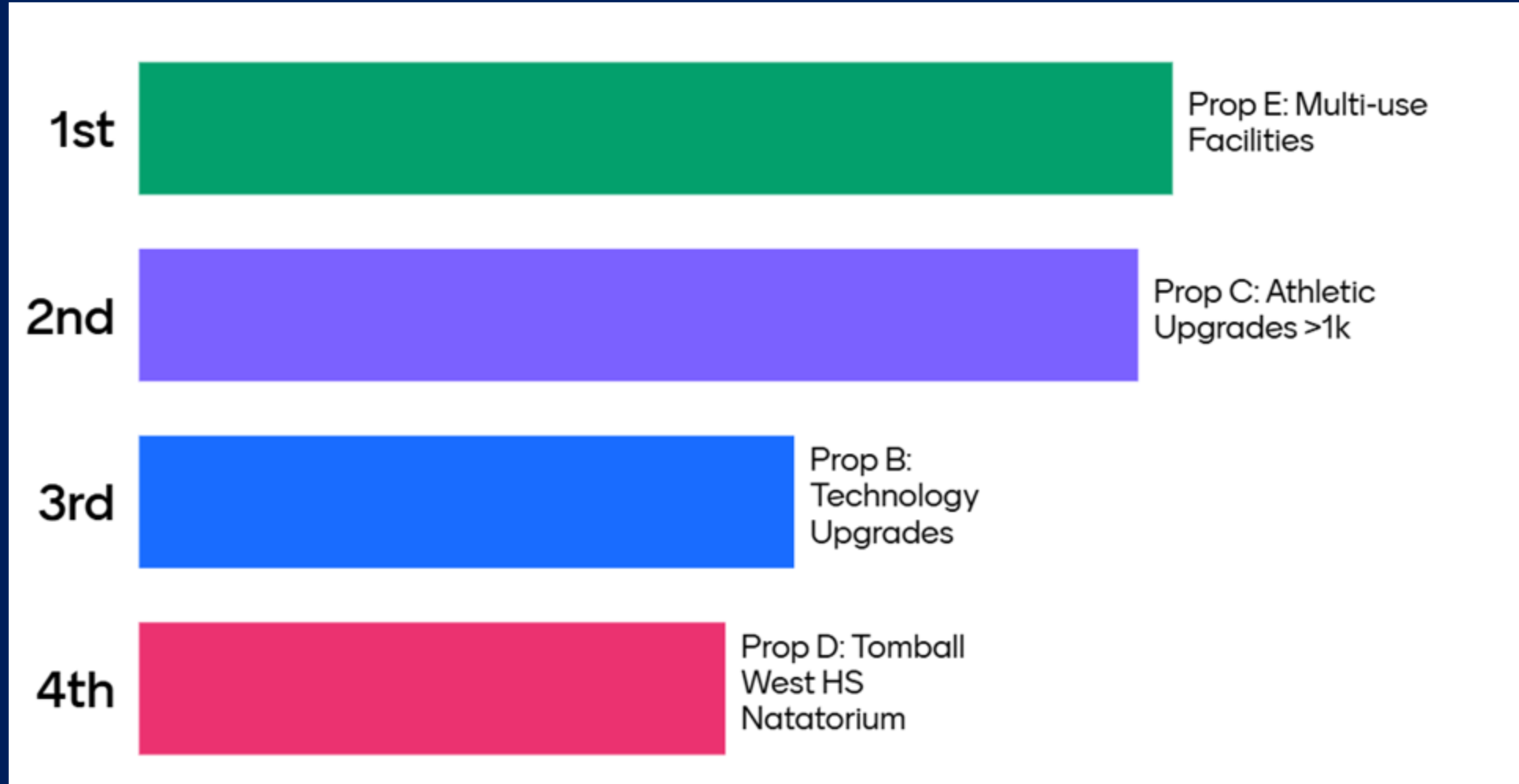
	MON 17	TUE 18	WED 19	THU 20	FRI 21	SAT 22
GMT-05						
1 AM						
2 AM						
3 AM						
4 AM						
5 AM						
6 AM						
7 AM	Drill Team 7 - 8am	Drill Team 7 - 9am	Drill Team 7 - 8am	Drill Team 7 - 9am	Drill Team 7 - 8am	
8 AM	Football Offseason 8 - 9:30am		Football Offseason 8 - 9:30am		Football Offseason 8 - 9:30am	Softball 8 - 10am
9 AM						
10 AM	Cheer 9:30 - 11am	Winter Guard 9:30 - 11am	Cheer 9:30 - 11am	Winter Guard 9:30 - 11am	Drum line 9:30 - 11am	Track 10am - 12pm
11 AM	9 Softball 11am - 12:30pm	90 Soccer 11am - 12:30pm	9 Softball 11am - 12:30pm	90 Soccer 11am - 12:30pm	9 Softball 11am - 12:30pm	
12 PM		PE 11:30am - 1pm		PE 11:30am - 1pm		Baseball 12 - 2pm
1 PM	PE 1 - 2:30pm	9 Baseball 1 - 2:30pm	9B Soccer 1 - 2:30pm	9 Baseball 1 - 2:30pm	PE 1 - 2:30pm	
2 PM						
3 PM	JV/V Baseball 2:30 - 3:45pm	B/G V Soccer 2:30 - 3:30pm	JV/V Baseball 2:30 - 3:45pm	B/G V Soccer 2:30 - 3:30pm	JV/V Baseball 2:30 - 3:45pm	
4 PM	JV/V Track 3:45 - 5:15pm	JV/V Track 3:45 - 5:15pm	JV/V Track 3:45 - 5:15pm	JV/V Track 3:45 - 5:15pm	JV/V Track 3:45 - 5:15pm	
5 PM	Winter Guard 3:45 - 5:15pm	Drum Line 5 - 6:30pm	Winter Guard 3:45 - 5:15pm	Drum Line 5 - 6:30pm	Winter Guard 3:45 - 5:15pm	
6 PM						
7 PM	Rentals 6:30 - 8:30pm	Rentals 6:30 - 8:30pm	Rentals 6:30 - 8:30pm	Rentals 6:30 - 8:30pm		
8 PM						
9 PM						



Committee Discussion & Prioritization

- Multi-use facilities were prioritized due to safety concerns with heat conditions & heat related requirements by UIL
 - Bigger than football with all extracurricular involvement
 - Communication and organization of groups is key
- Within 500 votes from passing Multi-Use Proposition in 2021
- Facility Study Steering Committee vs Bond 2025 Steering Committee Process

Which **Additional Propositions (B-E)** do you think we should prioritize?



Proposition A / General Purpose	
Elementary #13 – Land & Site Development	38,000,000
Early Excellence Academy – South	35,000,000
<u>NEW</u> Tomball Intermediate	59,000,000
Program Expansion (Special Services)	8,000,000
Program Expansion (CTE)	12,000,000
Safety & Security	10,840,000
Facility Infrastructure Replacements	75,872,000
Fleet Additions & Replacements	27,405,000
Transportation Center Expansion	22,750,000
Fine Arts Upgrades	4,000,000
Athletic Facility Upgrades	26,228,000
Elementary Library Refresh	2,500,000
Existing Campus Refresh	8,000,000
Connections Academy Renovation	2,000,000
Proposition A Subtotal	\$331,595,000

Proposition B / SP6	
Instructional Technology Retrofit	3,000,000
Student Chromebook Refresh	11,500,000
Staff Device Refresh	3,500,000
Proposition B Subtotal	\$18,000,000

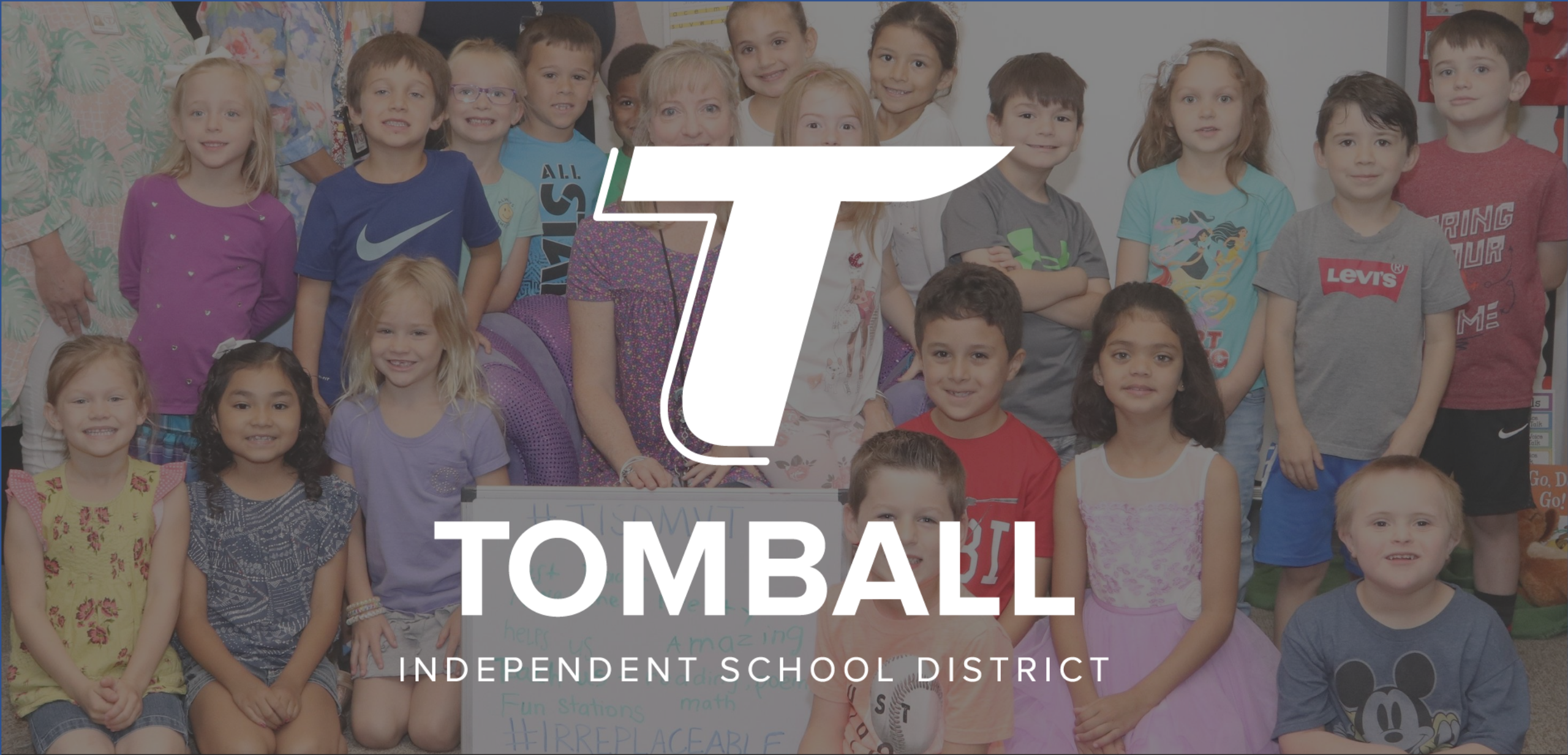
Proposition C / SP1	
Athletic Upgrades >1,000 Capacity	2,800,000
Proposition C Subtotal	\$2,800,000

Proposition D / SP3	
Multi-Program Activity Center - (3)	76,700,000
Proposition D Subtotal	\$76,700,000

Grand Total:	\$429,095,000
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Projected Schedule

Task	2025	2026	2027	2028	2029	2030
Bond Planning - Projected Construction Schedule						
Elementary #13						
Early Excellence Academy - South						
New Tomball Intermediate						
Special Services - Program Expansion						
Career & Technical Education - Program Expansion						
Security Upgrades						
Facility Infrastructure Replacements						
Bus & White Fleet Replacement						
Transportation Center Expansion						
Fine Arts Upgrades						
Athletic Facility Upgrades						
Elementary Library Refresh						
Existing Campus Refresh						
Connections Academy Renovations						
SMART Panel Replacements						
Student Chromebook Refresh						
Staff Device Refresh						
Athletic Facility Upgrades at Tomball High School						
Multi-Program Activity Centers						



Bond 2025

Thank you!