

Date: February 18, 2025

To: Cabinet & Board

From: Brian Conley, Boundaries and Planning Director

Re: Review of Student Enrollment Data, Review of 2024 School Closure and New

**School Boundaries** 

This is an annual report to the Board about student enrollment. This year the report also includes follow-up information and data regarding last year's school closures and the subsequent new school boundaries.

Requested Board action: There is no requested Board action.

Attachments: PowerPoint

## REVIEW of STUDENT ENROLLMENT DATA



### LAST YEAR to THIS YEAR: REVIEW of SCHOOL CLOSURE and NEW SCHOOL BOUNDARIES

Brian Conley - Boundaries and Planning Director

February 18, 2025



## In accordance with Board Policy G-5:

"The board and superintendent shall review student enrollment data as part of the annual evaluation of the organization and configuration of district schools."



## 2024-25 STUDENT ENROLLMENT DATA

	Oct 1	%	%	%	%	% Low
Schools	Enrollment	, ,	ELL	SWD	Homeless	Income
ELEMENTARY SCHOOLS	9234	58%	29%	15%	4%	59%
Backman Elementary	381	86%	55%	24%	6%	100%
Beacon Heights Elementary	329	29%	14%	16%	0%	19%
Bonneville Elementary	414	18%	2%	11%	0%	7%
Dilworth Elementary	432	20%	4%	12%	1%	19%
Edison Elementary	417	86%	56%	9%	4%	100%
Emerson Elementary	396	27%	6%	27%	1%	25%
Ensign Elementary	360	26%	<b>7</b> %	10%	2%	18%
Escalante Elementary	327	87%	44%	<b>15</b> %	4%	85%
Franklin Elementary	312	86%	40%	29%	4%	100%
Highland Park Elementary	478	19%	<b>1</b> %	13%	1%	20%
Indian Hills Elementary	453	25%	8%	<b>12</b> %	1%	14%
Liberty Elementary	417	80%	39%	16%	<b>17</b> %	100%
Meadowlark Elementary	420	91%	65%	19%	6%	100%
Mountain View Elementary	592	90%	<b>52</b> %	14%	5%	100%
Newman Elementary	370	78%	40%	<b>12</b> %	7%	66%
Nibley Park School	484	55%	23%	<b>17</b> %	7%	56%
North Star Elementary	318	92%	46%	12%	2%	83%
Parkview Elementary	314	87%	44%	24%	5%	100%
Rose Park Elementary	334	87%	<b>51</b> %	<b>17</b> %	2%	100%
Uintah Elementary	464	27%	6%	8%	0%	9%
Wasatch Elementary	388	43%	<b>17</b> %	9%	7%	<b>37</b> %
Washington Elementary	356	61%	25%	16%	6%	62%
Whittier Elementary	478	61%	28%	11%	2%	59%

	Oct 1	%	%	%	%	% Low
Schools	Enrollment	Minority	ELL	SWD	Homeless	Income
MIDDLE SCHOOLS	2634	66%	38%	15%	3%	66%
Clayton Middle	567	33%	<b>15</b> %	12%	2%	29%
Glendale Middle	680	91%	60%	<b>17</b> %	3%	100%
Hillside Middle	485	34%	<b>12</b> %	12%	2%	<b>27</b> %
Northwest Middle	542	92%	60%	14%	3%	90%
Salt Lake Center for Sci Ed Bryant	360	74%	38%	20%	4%	<b>74</b> %
HIGH SCHOOLS	6666	62%	26%	12%	3%	<b>50</b> %
East High	1771	68%	31%	12%	4%	<b>57</b> %
Highland High	1972	39%	14%	12%	1%	31%
Horizonte High	253	77%	35%	40%	6%	100%
Innovations Early College High	158	66%	25%	8%	3%	<b>51</b> %
West High	2512	75%	32%	<b>10</b> %	3%	56%
CHARTER SCHOOLS	645	45%	14%	20%	2%	42%
Open Classroom	279	35%	6%	16%	1%	37%
Salt Lake Center for Sci Ed	366	53%	21%	23%	2%	45%
Grand Total	19179	60%	29%	14%	3%	56%



## ELEMENTARY & K-8 ENROLLMENT BY GRADE

Schools	Oct 1 Enrollment	K	1st Grade	2nd Grade	3rd Grade	4th Grade	5th Grade	6th Grade	7th Grade	8th Grade	SE
Backman Elementary	381	37	54	51	45	45	46	53	0	0	50
Beacon Heights Elementary	329	43	40	47	52	43	43	50	0	0	11
Bonneville Elementary	414	54	51	67	66	62	57	54	0	0	3
Dilworth Elementary	432	44	49	56	68	67	66	78	0	0	4
Edison Elementary	417	62	66	69	76	78	66	0	0	0	0
Emerson Elementary	396	51	45	55	62	49	56	33	0	0	45
Ensign Elementary	360	44	58	53	58	55	56	36	0	0	0
Escalante Elementary	327	45	44	44	55	44	48	47	0	0	0
Franklin Elementary	312	46	36	46	40	33	31	37	0	0	43
Highland Park Elementary	478	65	64	60	88	67	63	56	0	0	15
Indian Hills Elementary	453	44	63	70	59	63	76	78	0	0	0
Liberty Elementary	417	62	56	62	49	61	64	63	0	0	0
Meadowlark Elementary	420	49	67	70	37	59	54	60	0	0	24
Mountain View Elementary	592	86	87	102	99	120	98	0	0	0	0
Newman Elementary	370	50	57	52	47	57	54	53	0	0	0
Nibley Park School	484	58	55	62	48	41	65	58	43	27	27
North Star Elementary	318	28	40	52	50	43	53	52	0	0	0
Parkview Elementary	314	58	44	47	53	42	54	0	0	0	16
Rose Park Elementary	334	47	53	53	44	53	42	42	0	0	0
Uintah Elementary	464	72	60	68	75	71	59	59	0	0	0
Wasatch Elementary	388	51	63	59	60	49	54	51	0	0	1
Washington Elementary	356	47	40	47	49	53	49	66	0	0	5
Whittier Elementary	478	57	70	64	65	79	79	64	0	0	0
Open Classroom	279	39	27	39	36	40	32	21	23	21	1



## SECONDARY ENROLLMENT BY GRADE

Schools	Oct 1 Enrollment	6th Grade	7th Grade	8th Grade	9th Grade	10th Grade	11th Grade	12th Grade	SE
MIDDLE SCHOOLS									
Clayton Middle	567	0	272	275	0	0	0	0	20
Glendale Middle	680	183	209	234	0	0	0	0	54
Hillside Middle	485	0	220	251	0	0	0	0	14
Northwest Middle	542	0	254	276	0	0	0	0	12
Salt Lake Center for Science Education Bryant	360	0	172	167	0	0	0	0	21
HIGH SCHOOLS									
East High	1771	0	0	0	411	456	463	397	44
Highland High	1972	0	0	0	430	497	492	496	57
Horizonte High	253	0	0	2	7	14	57	132	41
Innovations Early College High	158	0	0	0	21	35	53	49	0
West High	2512	0	83	111	588	567	615	500	48
Salt Lake Center for Science Education	366	0	0	0	95	95	88	81	7



## DISTRICT ENROLLMENT BY GRADE

	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	<b>10</b> th	<b>11</b> th	<b>12</b> th	
Schools		Grade	Grade	Grade	SE									
ELEMENTARY														
SCHOOLS	1200	1262	1356	1345	1334	1333	1090	43	27	0	0	0	0	244
MIDDLE SCHOOLS	0	0	0	0	0	0	183	1127	1203	0	0	0	0	121
HIGHSCHOOLS	0	0	0	0	0	0	0	83	113	1457	1569	1680	1574	190
CHARTER														
SCHOOLS	39	27	39	36	40	32	21	23	21	95	95	88	81	8
Grand Total	1239	1289	1395	1381	1374	1365	1294	1276	1364	1552	1664	1768	1655	563



### WHAT DO THE SCHOOL POPULATIONS LOOK LIKE IN OUR DISTRICT?



- PreK-5
- K-8





• 6-8





• 7-12



• 9-12





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# LAST YEAR to THIS YEAR: REVIEW of SCHOOL CLOSURE and NEW SCHOOL BOUNDARIES





### PROJECTIONS FOR THIS YEAR

Once closures and new boundaries were determined, enrollment projections and initial staffing allotments were made for the remaining elementary schools.

Based on the October 1 Count: 20 of our 23 elementary enrollment projections were within 10% of actual enrollment (and 11 of those 20 were within 5%).



Here is what some of the changes look like in our elementary schools...



### ELEMENTARY ENROLLMENT

#### LAST YEAR

- An average of 379 students in our 27\* elementary schools.
- 7 schools had more than 400 students
- 2 of those schools had 500+ students

#### **NOW**

- An average of 422 students in our 23\* elementary schools.
- 13 schools have more than 400 students
- 2 of those schools have
   500+ students



### **ELEMENTARY ENROLLMENT**

#### In 2023-24:

 More than 800 of our elementary students were part of an unintentional split class or were in a class that was their only option in their school (37 scenarios like this).

#### In 2024-25:

- Fewer than 180 students are now part of an unintentional split class or are in a class that is their only option in their school (10 scenarios like this).
- 21 of our 23 elementary schools now have two or more GenEd classes in every grade.

More than one class per grade level means a school has more ability to:

- Balance class sizes.
- Offer choices to families.
- Create a healthy mix of students in each class.
- Design collaborative adult learning for a pair/group of teachers specific to a grade level.

#### Example - Regular Education/DLI Classes in Glendale Area

2023 146 students in single grade level classes

			,			
Grade	K	1	2	3	4	5
Riley	2	2	2	2	1	1 📉
Kiley	13, 13	17, 17	19, 18	19, 19	33	25
Parkview	2	2	2	1	1	1
Parkview	18, 20	18, 18	21, 23	22	33	33
Mountain View	2/2	2/2	2/2	2/2	2/2	2/2
Widuitaiii view	17, 17/21, 24	22, 22/25, 25	17, 21/25, 25	29, 31/27, 26	23, 21/22, 21	29, 27/18, 17
Edison	3	3	2	3	3	3
Edison	14, 15, 15	22, 22, 23	27, 28	22, 22, 23	20, 20,21	20, 18, 18
Franklin	2	2	2	2	2	2
FIGITATIII	18, 15	17, 17	20, 19	14, 15	17, 15	17, 17

#### Number of classes

2024 No students in single grade level classes

Parkview	3	3	3	3	2	2
Parkview	18, 18, 17	14, 15, 15	17, 16, 16	16, 17, 17	22, 22	25, 28
Mountain View	2/2	2/2	3/2	2/2	3/2	2/2
Would all view	18, 18/24, 24	23, 21/22, 21	19, 19,19/22, 24	25, 25/ <mark>23, 24</mark>	23, 24,24/25, 26	29, 28/ <del>19, 22</del>
Edison	2	2	3	3	3	3
Edison	32, 31	23, 26	19,19, 19	20, 21, 20	23, 23, 23	20, 21, 20
Franklin	2	3	3	2	2	2
Franklin	22, 19	13, 13, 10	15, 14, 18	21, 20	18, 16	14, 17

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### ADDITIONAL INFORMATION

- Average class size remains low this year:
  - 19.1 students/class in grades K-3
  - 20.7 students/class in grades 4-6.
- As of October 1, only 7 elementary classes in the district have more than 28 students/class. Last year we had 21.
- 30% of our K-5/6 students do not attend their neighborhood school (this is very similar to last year's 28%).



### ADDITIONAL INFORMATION

- District programs of DLI and Magnet are now more equitably distributed across the city.
- New school boundaries and updated safe walking/biking routes have been focal points for the city and us.
- Closures/Boundary changes required that we work more closely with city agencies and improve systems of collaboration.



### PreK STUDENTS (including Head Start)

#### 2023-24

• 540 students at 21 sites



#### 2024-25

- 581 students at 18 sites
- Most of our sites have multiple PreK classes.



Changes to the demographic composition of our elementary schools

ELEMENTARY SCHOOLS	Number of Free Lunch	Number of Reduced Lunch	2023 %Low Income	2024 %Low Income
ALL	5053	370	57	59
Backman Elementary	373	8	85	100
Beacon Heights Elementary	54	8	17	19
Bonneville Elementary	25	3	7	7
Dilworth Elementary	71	12	18	19
Edison Elementary	412	5	100	100
Emerson Elementary	84	16	24	25
Ensign Elementary	57	8	16	18
Escalante Elementary	235	42	83	85
Franklin Elementary	306	6	86	100
Highland Park Elementary	78	16	20	20
Indian Hills Elementary	47	15	14	14
Liberty Elementary	412	5	100	100
Meadowlark Elementary	416	4	100	100
Mountain View Elementary	584	8	78	100
Newman Elementary	212	33	68	66
Nibley Park School	231	38	67	56
North Star Elementary	222	41	84	83
Parkview Elementary	308	6	90	100
Rose Park Elementary	330	4	81	100
Uintah Elementary	37	4	10	9
Wasatch Elementary	130	14	37	37
Washington Elementary	186	36	55	62
Whittier Elementary	243	38	63	59

#### **SOCIOECONOMIC STATUS**

- Percentage of low SES has increased at 11 schools
- The schools showing 100% are reported as such because they are CEP (Community Eligibility Provision) Schools

#### **MULTI-LANGUAGE LEARNERS**

- Half of our schools saw a drop in their percentage of MLLs
- Six schools have an increase
- Only Newman had a double-digit gain



ELEMENTARY SCHOOLS	2023 %MLL	2024 %MLL
ALL	30	29
Backman Elementary	50	55
Beacon Heights Elementary	14	14
Bonneville Elementary	4	2
Dilworth Elementary	5	4
Edison Elementary	61	56
Emerson Elementary	6	6
Ensign Elementary	5	7
Escalante Elementary	46	44
Franklin Elementary	47	40
Highland Park Elementary	1	1
Indian Hills Elementary	8	8
Liberty Elementary	45	39
Meadowlark Elementary	65	65
Mountain View Elementary	56	52
Newman Elementary	27	40
Nibley Park School	31	23
North Star Elementary	51	46
Parkview Elementary	41	44
Rose Park Elementary	57	51
Uintah Elementary	7	6
Wasatch Elementary	14	17
Washington Elementary	24	25
Whittier Elementary	29	28

<b>ELEMENTARY SCHOOLS</b>	<b>2019</b> %BIPOC	<b>2023</b> %BIPOC	<b>2024</b> %BIPOC
ALL	53	57	58
Backman Elementary	85	84	86
Beacon Heights Elementary	29	32	29
Bonneville Elementary	16	17	18
Dilworth Elementary	17	18	20
Edison Elementary	88	90	86
<b>Emerson Elementary</b>	32	31	27
Ensign Elementary	20	22	26
Escalante Elementary	86	86	87
Franklin Elementary	81	87	86
Highland Park Elementary	15	19	19
Indian Hills Elementary	20	21	25
Liberty Elementary	70	74	80
Meadowlark Elementary	72	88	91
Mountain View Elementary	90	88	90
Newman Elementary	58	68	78
Nibley Park School	47	56	55
North Star Elementary	87	91	92
Parkview Elementary	86	81	87
Rose Park Elementary	71	86	87
Uintah Elementary	20	26	27
Wasatch Elementary	28	36	43
Washington Elementary	60	58	61
Whittier Elementary	54	61	61

## BLACK, INDIGENOUS, PEOPLE OF COLOR - BIPOC

The ethnicity report compared to last year (and five years ago) shows that most elementary schools are becoming more diverse.





## WHERE ARE LAST YEAR'S **HAWTHORNE** STUDENTS NOW?

ELEM SCHOOL	NUMBER OF STUDENTS
BEACON HEIGHTS	1
BONNEVILLE	5
DILWORTH	19
EMERSON	29
ENSIGN	7
HIGHLAND PARK	2
INDIAN HILLS	92
NEWMAN	1
NIBLEY PARK	4

ELEM SCHOOL	NUMBER OF STUDENTS
ROSE PARK	1
UINTAH	19
WASATCH	2
WHITTIER	40
MIDDLE/HIGH SCHOOL	NUMBER OF STUDENTS
MIDDLE/HIGH SCHOOL CLAYTON	NUMBER OF STUDENTS 20
CLAYTON	20

- 266 students enrolled in a SLCSD school
- 37 did not enroll this year in one of our schools



## WHERE ARE LAST YEAR'S M.L.BENNION STUDENTS NOW?

ELEM SCHOOL	NUMBER OF STUDENTS
BACKMAN	2
BEACON HEIGHTS	2
BONNEVILLE	1
EDISON	3
EMERSON	5
ENSIGN	8
FRANKLIN	2
INDIAN HILLS	3
LIBERTY	40
MOUNTAIN VIEW	2

ELEM SCHOOL	NUMBER OF STUDENTS
NIBLEY PARK	4
NORTH STAR	1
UINTAH	5
WASATCH	47
WHITTIER	1
MIDDLE/HIGH SCHOOL	NUMBER OF STUDENTS
MIDDLE/HIGH SCHOOL CLAYTON	NUMBER OF STUDENTS  6
CLAYTON	6

- 141 students enrolled in a SLCSD school
- 40 did not enroll this year in one of our schools



## WHERE ARE LAST YEAR'S M.W.JACKSON STUDENTS NOW?

ELEM SCHOOL	NUMBER OF STUDENTS
BACKMAN	8
EDISON	10
FRANKLIN	6
LIBERTY	2
MEADOWLARK	1
MOUNTAIN VIEW	2
NEWMAN	143
NIBLEY PARK	1

- 298 students enrolled in a SLCSD school
- 38 did not enroll this year in one of our schools

ELEM SCHOOL	NUMBER OF STUDENTS
NORTH STAR	2
ROSE PARK	<b>36</b>
WASATCH	2
WASHINGTON	45
WHITTIER	1
MIDDLE/HIGH SCHOOL	NUMBER OF STUDENTS
CLAYTON	2
GLENDALE	3
NORTHWEST	2
SLCSE BRYANT	31
WEST	1



## WHERE ARE LAST YEAR'S RILEY STUDENTS NOW?

ELEM SCHOOL	NUMBER OF STUDENTS
BACKMAN	5
EDISON	5
ESCALANTE	1
FRANKLIN	18
MOUNTAIN VIEW	30
NIBLEY PARK	2

ELEM SCHOOL	NUMBER OF STUDENTS
PARKVIEW	67
ROSE PARK	2
WASHINGTON	1
WHITTIER	4
MIDDLE SCHOOL	NUMBER OF STUDENTS
GLENDALE	20

- 155 students enrolled in a SLCSD school
- 41 did not enroll this year in one of our schools



Where are most of the current schools with new boundaries focusing their efforts?



#### Top Four Areas of Focus:

- Multi-Tiered System of Support (MTSS) with a particular focus on school-wide expectations & behaviors
- Integrating new staff and sustaining/building better PLCs
- Developing a new shared mission/vision
- Implementing a district program new to their school



What have been some of the challenges these schools are facing?



## Challenges/Concerns can be unique to each site, but here are the top four shared with us by these 13 principals:

#### PRINCIPAL INPUT (paraphrased)

We received fewer resources than we thought we would OR more school spaces are now not available for after-school, support staff, etc

Concerned about future funding

Need to have or keep extra counseling (if we just got it)

We received less district department help than we thought we would



How have schools with expanded boundaries worked successfully to build their new communities?



Successes can also be unique to each site, but here are the top four shared with us in our discussions with these 13 principals:

#### PRINCIPAL INPUT (paraphrased)

Family Nights have been a huge help (like Math Night & community events) in building new culture

Students are all connecting well with each other and with school as a whole and most appreciate the new friendships being built

We have more parents involved with SCC/PTA and/or we are improving communication with parent groups

New staff have been a solid connection for their former students in a new school



Questions?