

ESSA Financial Transparency Report - School Level Actual Expenditures 2022-2023

for WARWICK VALLEY MIDDLE SCHOOL

(Bedcode: 442101060003)

ESSA Financial Transparency Report - School Level Actual Expenditures 2022/2023

This form has been successfully submitted.

School-Level Spending

Completion of each school-level form and one district form will satisfy the Federal Every Student Succeeds Act (ESSA) Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: <http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School form data will be automatically aggregated to the district-level form within a few minutes once **all** school-level forms are completed, saved, and submitted.

	* Amount Spent
Instruction	
A1. Classroom Salaries	<i>9,692,654.10</i>
A2. Other Instructional Salaries	<i>770,654.70</i>
A3. Instructional Benefits	<i>3,516,321.87</i>
A4. Professional Development	<i>0</i>
A. Instruction Total	<i>13,979,630.67</i>
Administration	
B1. School Administrative Salaries	<i>682,079.95</i>
B2. School Administrative Benefits	<i>229,221.24</i>
B3. Other School Administrative Expenditures	<i>9,571.60</i>
B. Administration Total	<i>920,872.79</i>
All Other Spending	

*** Amount Spent**

C1. All Other Salaries	<i>933,529.77</i>
C2. All Other Benefits	<i>313,724.01</i>
C3. All Other Non-Personnel Expenditures	<i>1,788,147.73</i>
C. Total of All Other Spending	<i>3,035,401.51</i>
	Total
D. Total School Level	<i>17,935,904.97</i>

Local/State Spending - Report View Two

	* Amount Spent
Local/State Spending	
J. Total Local/State	16,041,538.59
Federal Spending	
K1. Federal Title I Part A	75,883.64
K2. Federal Title II Part A	22,577.06
K3. Federal Title III Part A	0
K4. Federal Title IV Part A	6,777.87
K5. IDEA	299,160.77
K6. All Other Federal	571,938.13
K7. Federal CARES/CRRSA/ARP	918,028.91
K. Total Federal Spending	1,894,366.38
Total	
Total School Level	17,935,904.97

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	3,191,524.63
P. ELL/MLL Services	0
Q. Pupil Services	10,127,711.21
R. Community Schools Programs	0
S. BOCES Services	115,754.81
T. Prekindergarten	0

Webpage

You may provide a link to a webpage on your school or district website that provides additional contextual information for this school. Please see the Guidance for a sample contextual page. No need to submit general links to a school or district webpage.

Webpage Link:

No response provided.