



Board Meeting

Wichita Public Schools | December 11, 2023

Agenda

- 1 Meet Your Team
- 2 Process Overview and Portfolio Data
- 3 Next Steps
- 4 Q & A



WICHITA
PUBLIC SCHOOLS



Your Experienced Planning Team



Jesse Miller
Architectural
Planner



David Sturtz
Executive Director



Rob Olsen
Senior Director



Jeff Sherrard
Architectural
Planner



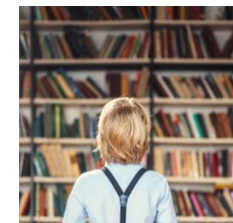
Cooperative Strategies



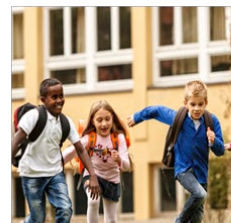
2,000+
Municipalities
Served

15+ Billion
Dollars in Bonds

15+
Service
Lines



320+
Facilities Master
Plans



250 Million
Dollars in Owner's
Rep.

250+ Million Sq.
Ft. of Schools
Assessed

3,200+
Enrollment
Projections

27+ Years of
Experience



Student
Potential &
Housing
Development
Studies



280+ Educational
Specifications

SaaS
Offerings
Including
My Facility
Informer™

4 U.S. Office
Locations



Process Overview and Portfolio Data

The Planning Process



Long-Range Facilities Plan

Plan for Planning

- Confirm process and timeline
- Define expectations
- Discuss other comparable processes
- Present confirmed process to the Board

Background Data

- Previous LRFP
- Enrollment & Housing Projections
- Capacity Data
- Facility Condition Data
- Educational Adequacy Data
- Academic Program Data

Defining the Educational Vision

- Educational Expectations for Graduates
- Academic Vision
- Alignment with Board Vision

Educational Framework

- Aligning facilities to future programming needs
- Ensure educational roadmap is dynamic for ever changing K-12 models

Community Engagement

- School level and community engagement
- Present options and concepts to the community for buy-in and feedback

Recommendations Alignment with:

- Educational Vision
- Community Support
- Strategic Plan
- Viable Funding Options
- Pre-design / Educational Specifications
- Pre-bond planning

Planning Guidelines

Promotes equity

- All schools will receive priority repairs with options created to provide equitable access to high –quality facilities district wide.

Created from data, drives towards the vision

- Options are created to meet the needs of each building as identified by the data and informed by stakeholders

Community engagement materially impacts each step

- Engagements help inform the vision, planning priorities, options developed, and the final recommendations

Transparency throughout the process

- The project website provides up-to-date documents from the process with notices of upcoming events

All options are created to be “trade-up” scenarios for students

- No option will be considered if it does not improve the learning environment for students

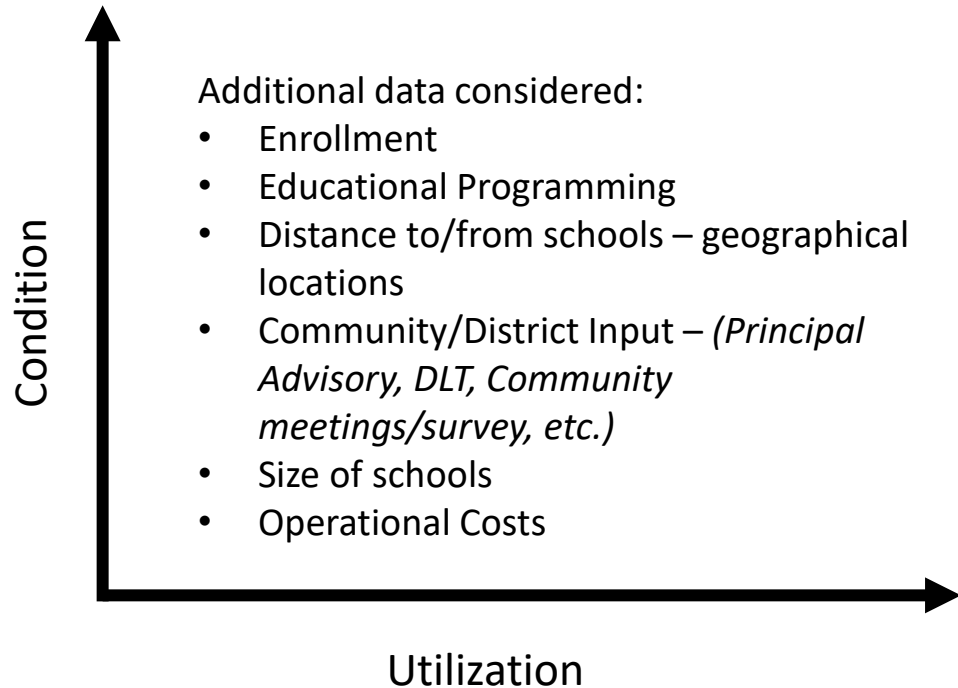
Key questions:

- Are the facilities we operate now, the ones we should continue to operate for the next 5-10+ years?
- Which facilities are in good enough condition, relative to their replacement value, to maintain and which ones require major renovation or replacement?
- Do all of our students have equitable access to high-quality learning environments in a warm/cool, safe and dry school and educationally adequate?
- What is the history of your district and community and how should that inform future facility investments?



Master Plan Goals & Framework for Decisions

Developing Data-Driven Decisions



District Outcomes

Vision

The Wichita Public Schools will be the premier district of choice, and inspire each student and staff member to thrive and become future ready within the greater community.

Plan Highlights:

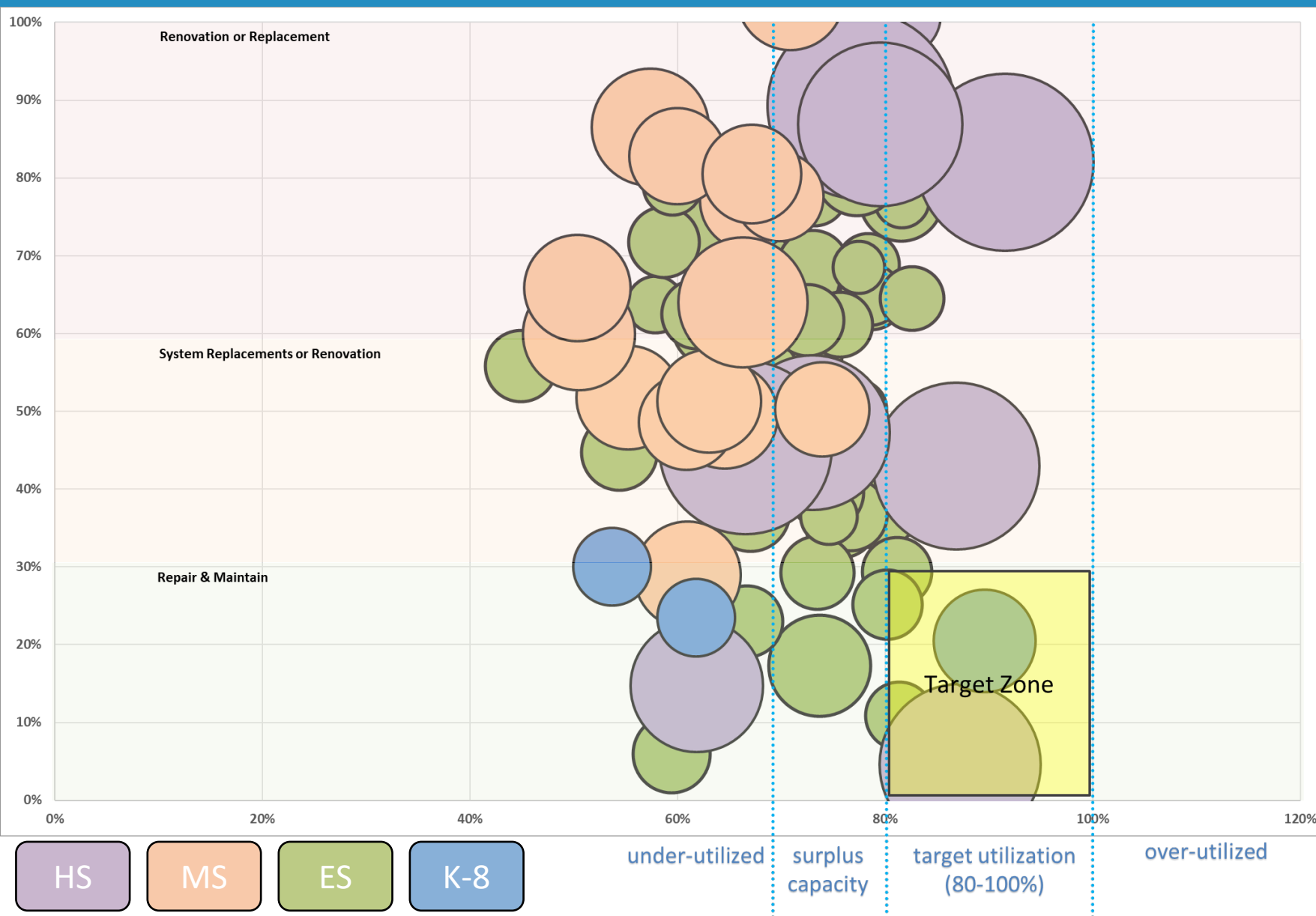
- Data-driven decisions
- Sustainable over the long-term
- District as good stewards of taxable funds
- World-class schools & facilities
- Equitable outcomes for all students

EVERY
STUDENT

FUTURE READY



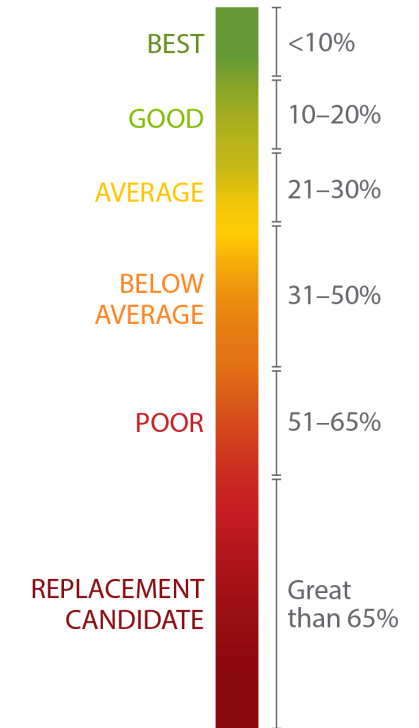
Your Condition & Utilization Data



Target utilization: 80-100%

Target FCIs: <30%

FCI RATING SCALE



Portfolio Overview

	Capacity	2023-24 Enroll	Util	Surplus Seats	Deficiencies (\$M)	AVG FCI	Min Enroll	Max Enroll	AVG Enroll	# schools	# <350
ES	29,396	20,505	70%	8,891	386	52%	231	626	380	54	24
K-8	2,165	1,555	72%	610	13	20%	295	847	518	3	1
MS	14,581	9,065	62%	5,516	308	64%	500	913	604	15	0
HS	16,700	13,144	79%	3,556	394	57%	122	2,339	1,460	9	1
	62,841	44,269	70%	18,572	1,101					81	26

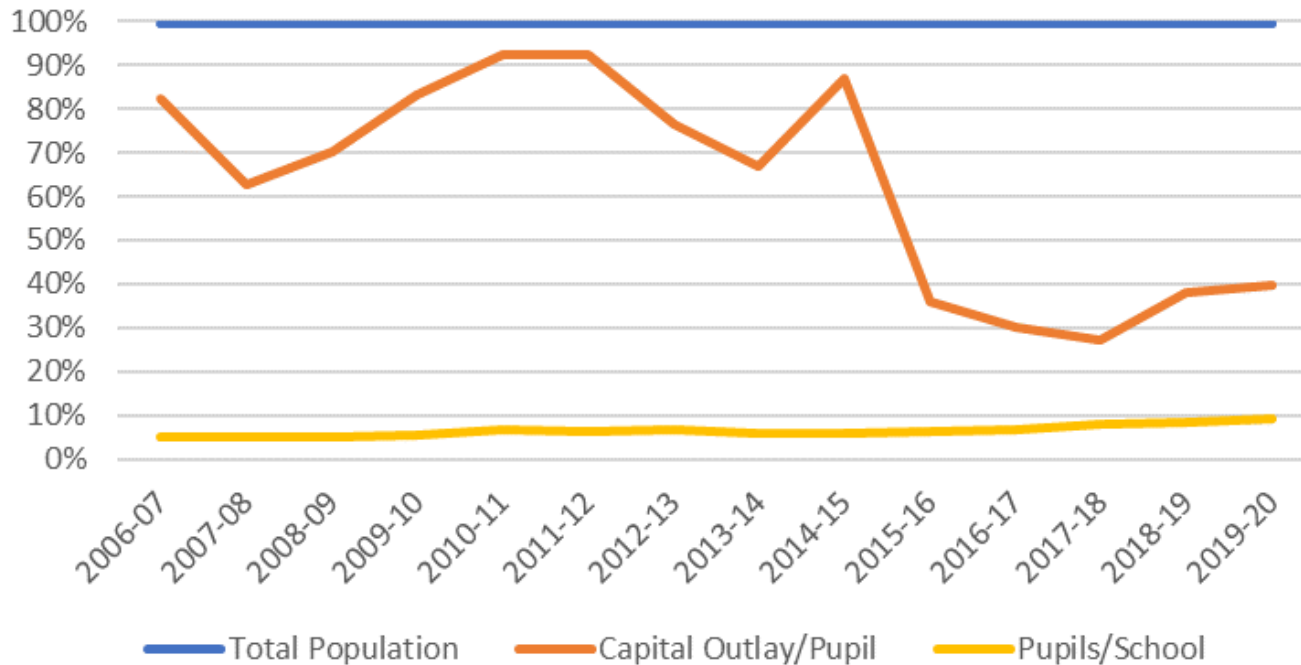
Summary Points:

- Overall Underutilized
 - 24 ES under 350 enrollment
 - MS average 62% utilization
 - 18,500+ vacant seats
- Poor Facility Conditions
 - Average condition ranges from Poor to Replacement Candidate (minus K-8 schools)
 - Portfolio Deficiencies (5 year) = \$1.1 billion
- Initial Educational Adequacy
 - Analysis shows ~ 1/3 of all classrooms are undersized (<700 Square Feet)
- Declining Enrollment
 - Projected to decline ~25% District-wide by 2031-2032
 - 6 ES are projected to grow
 - 1 K-8 is projected to grow



State Comparison

WPS: Percentile Ranking in KS: 2006-2020



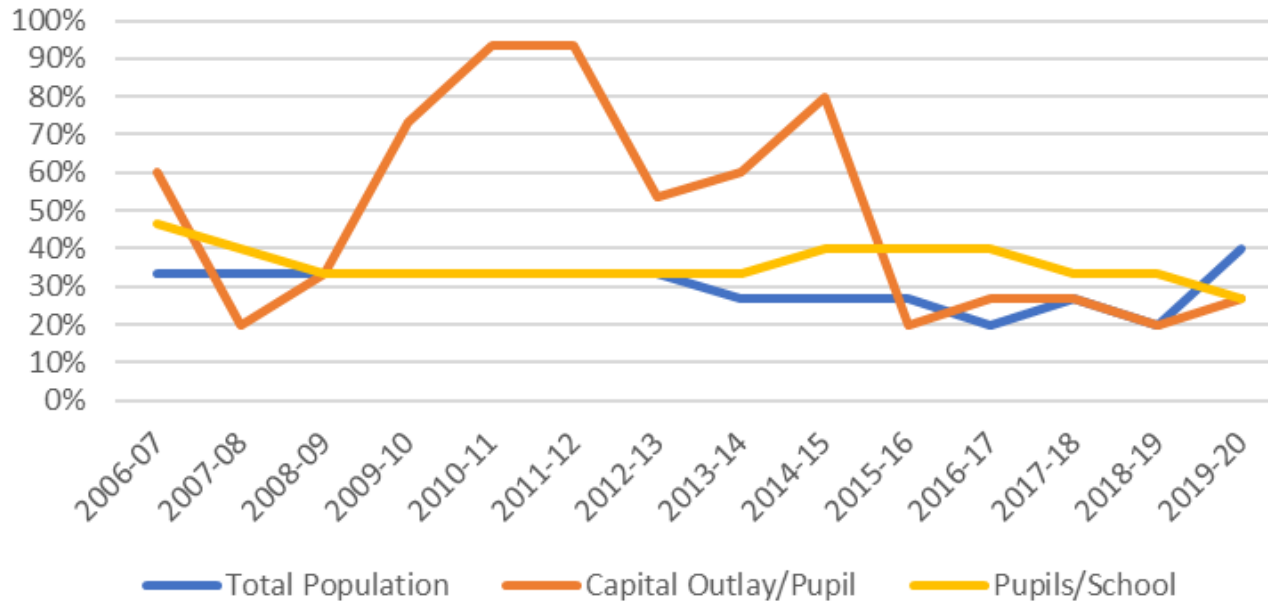
During the period of 2006-2020 when comparable data is available through the National Center for Educational Statistics, WPS had consistently had the largest enrollment statewide & consistently near the lowest #pupils per school, indicating the District has had more facilities relative its population than most KS districts.

WPS' rank for total capital outlay per pupil has declined over time.



National Comparison

WPS: Percentile Ranking Nationally for
Comparison Districts: 2006-2020



national comparison LEAs

BOSTON	MA
CHARLESTON 01	SC
COLLIER	FL
COLUMBUS CITY SCHOOL DISTRICT	OH
DETROIT PUBLIC SCHOOLS COMMUNITY DISTRICT	MI
HUMBLE ISD	TX
JEFFERSON PARISH	LA
MANATEE	FL
PORTLAND SD 1J	OR
ROUND ROCK ISD	TX
RUTHERFORD COUNTY	TN
SAN ANTONIO ISD	TX
SAN BERNARDINO CITY UNIFIED	CA
SOCORRO ISD	TX
WICHITA	KS

Among districts nationally +/- 5% of WPS enrollment in 2020, WPS has consistently had less pupils per school than the comparison group average while their ranking for capital outlay per pupil has declined since 2015.



Next Steps

Project Timeline

Wichita Public Schools: <i>Revised</i> LRFP Schedule				2024				
	October	November	December	January	February	March	April	May
Project Kick-off & Board Meeting 1: Project Overview								
Visioning, Framework for Planning, and Community Meeting Prep								
Data Review & Background Report								
Board Meeting 2: Data Summary, Implications & Community Meeting Prep								
Community Survey								
Exec. Team: Draft Options								
Focus Groups: Data Review & Planning Framework								
Board Meeting 3: LRFP Options (2x2s)								
Exec. Team: Draft LRFP Recommendations								
Board Meeting: Review Draft LRFP Recommendations (2x2s)								
Board Meeting 4: Final LRFP Recommendations and Report								

Q and A