

Process Update

FORCE

#1

DISCOVERY IMPLEMENTATION VALIDATION PLANNING SYNTHESIS Options Development Educational Demographics Framework Fort Worth INDEPENDENT SCHOOL DISTRICT Standards **Program** Cost Condition Development **Estimating** Cost State of **Estimating FACILITIES** The Schools **MASTER PLAN** Current State Adequacy Recommendations **TASK TASK TASK** Community **TASK**

FORCE

#2

FORCE

Meetings

FORCE



Task Force Exercise – February 13



Task Force will review options and respond to the following questions:

- How well does this option create elementary schools that meet the minimum capacity/enrollment requirements?
- How well does this option result in overall efficient utilization of buildings within the pyramid?
- Of the remaining buildings in this option, are the actions at each building appropriate for the long-term need? If not, what would you propose (example; capital improvements vs. long-term replacement)?
- Do you still believe this is a viable option to present to the community?
- Would you make any modifications to this option?

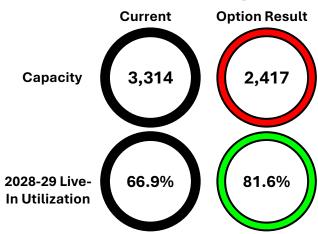


Elementary Minimum Enrollment Standard

Pyramid	Current number of elementary schools	Required enrollment range	Number of schools (range) needed to serve minimum enrollment requirements	Number of schools where capacity meets minimum enrollment	Potential reduction (range)
Amon Carter	7	550 to 800	3-4	3	3-4
Arlington Heights	6	550 to 800	4-5	5	1-2
Benbrook	3	550 to 800	3	3	0
Diamond-Hill Jarvis	4	550 to 800	3	4	1
Eastern Hills	9	550 to 800	5-6	8	3-4
North Side	7	550 to 800	4-5	5	2-3
O D Wyatt	8	550 to 800	6-7	8	1-2
Paul Laurence Dunbar	5	550 to 800	3	5	2
Polytechnic	7	550 to 800	5-6	7	1-2
R L Paschal	8	550 to 800	5-6	7	2-3
South Hills	6	550 to 800	4-5	6	1-2
Southwest	5	550 to 800	3-4	5	1-2
Western Hills	4	550 to 800	3	4	1
Total	79	-	51-60	70	19-28

Amon Carter Pyramid Elementary School Options

Task Force Option 1



Potential ES Reduction

- Charles Nash
- Natha Howell
- Riverside ALC

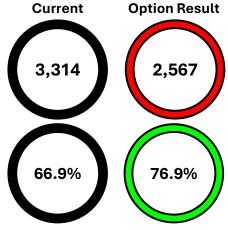
Facilities Investments

- Versia Williams (new café + 8 CR addition)
- 5-year urgent and high priority capital investments or replacements

Boundary Changes

Yes

Task Force Option 2



Potential ES Reduction

- Charles Nash
- Natha Howell
- Riverside ALC

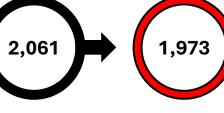
Facilities Investments

- Versia Williams replacement (750 capacity)
- 5-year urgent and high priority capital investments or replacements

Boundary Changes

Yes

Steering Committee Option 1

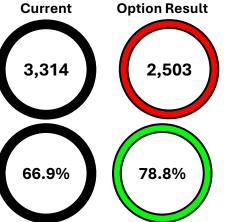


Current

Live- In Enrollment

Projected Live-In

Enrollment



Potential ES Reduction

- Natha Howell
- Riverside ALC

Facilities Investments

 5-year urgent and high priority capital investments or replacements

Boundary Changes



Arlington Heights Pyramid

Elementary School Options

Current Option Result Capacity 3,063 2,986 2028-29 Live-In Utilization

Potential ES Reduction

North Hi Mount

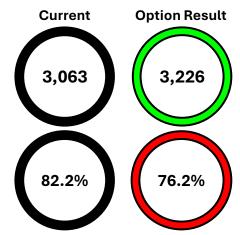
Facilities Investments

- South Hi Mount (8 CR addition)
- 5-year urgent and high priority capital investments or replacements

Boundary Changes

- Yes
- Rezone approx. 60 students from Ridgelea to Benbrook ES

Task Force Option 2



Potential ES Reduction

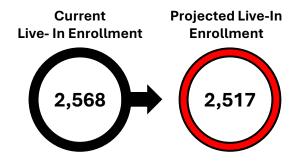
 North Hi Mount (repurpose as Pre-K center)

Facilities Investments

- South Hi Mount (8 CR addition)
- 5-year urgent and high priority capital investments or replacements

Boundary Changes

- Yes
- Rezone approx. 60 students from Ridgelea to Benbrook ES

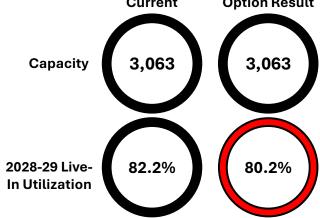




Arlington Heights Pyramid

Elementary School Options

Task Force Option 3 Current Option Result



Potential ES Reduction

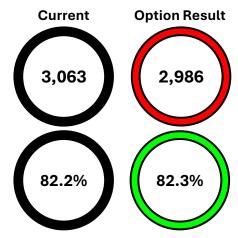
Facilities Investments

 5-year urgent and high priority capital investments or replacements

Boundary Changes

 Rezone approx. 60 students from Ridgelea to Benbrook ES

Steering Committee Option 1



Potential ES Reduction

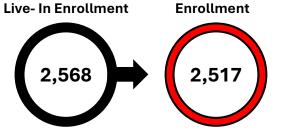
- North Hi Mount
- South Hi Mount

Facilities Conversions

- Stripling MS converted to ES
- 5-year urgent and high priority capital investments or replacements

Boundary Changes

- Yes
- Rezone approx. 60 students from Ridgelea to Benbrook ES



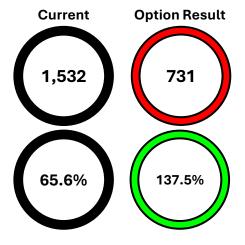
Current

Projected Live-In



Arlington Heights Pyramid Middle School Options

Steering Committee Option 1



Potential MS Reduction

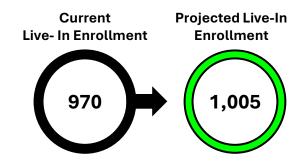
• W.C. Stripling MS

Facilities Conversions

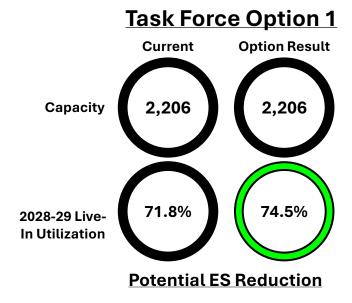
• Stripling MS converted to ES

Boundary Changes





Benbrook Pyramid Elementary School Options



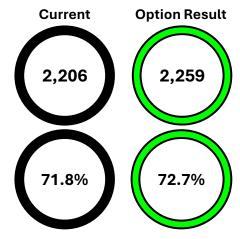
Facilities Investments

 5-year urgent and high priority capital investments or replacements

Boundary Changes

Benbrook ES accept approx.
 60 students from Ridgelea
 Hills ES

Task Force Option 2



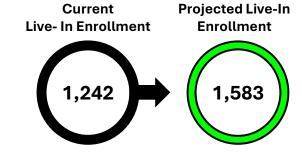
Potential ES Reduction

Facilities Investments

- Benbrook ES replacement (750 capacity)
- 5-year urgent and high priority capital investments or replacements

Boundary Changes

Benbrook ES accept approx.
 60 students from Ridgelea
 Hills ES

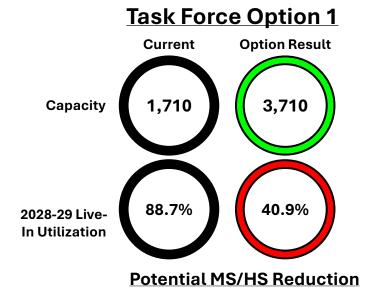


Note: Live-in enrollment for PK-5th grade is projected to reach 2,298 by 2034-35



Benbrook Pyramid

Middle/High School Options



Facilities

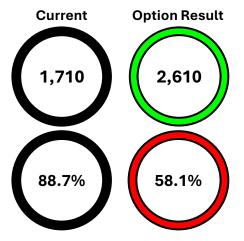
Investments/Conversions

- Build new 2,000 seat high school in the area
- Benbrook MS/HS converts to middle school only

Boundary Changes

• No

Task Force Option 2



Potential MS/HS Reduction

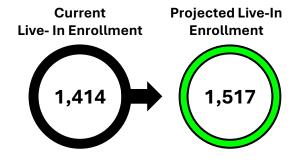
Facilities

Investments/Conversions

- Build new 900 seat middle school in the area
- Benbrook MS/HS converts to high school only

Boundary Changes

• No



Note: Live-in enrollment for 6th-12th grade is projected to reach 2,140 by 2034-35



Diamond Hill-Jarvis Pyramid Elementary School Options

Current Option Result

Capacity

2,629

2028-29 Live-In Utilization

Task Force Option 1

2,046

76.2%

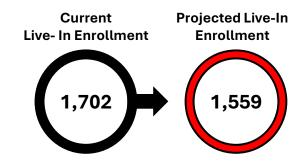
Potential ES Reduction

• H.V. Helbing ES

Facilities Investments

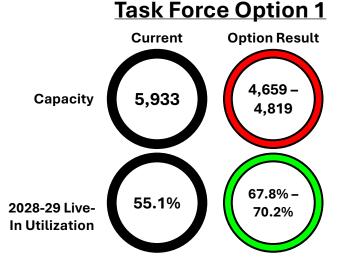
Boundary Changes

• Yes



Eastern Hills Pyramid

Elementary School Options



Potential ES Reduction

- West Handley ES
- One of these three: Atwood McDonald, Bill Elliott, East Handley

Facilities Investments

- Eastern Hills ES replacement (750 capacity)
- 5-year urgent and high priority capital investments or replacements

Boundary Changes

• Yes

Task Force Option 2



3,492

Projected Live-In

Enrollment

Note: Cost for Eastern Hills ES replacement is accounted for in 2021 Bond

Current

Live- In Enrollment

Potential ES Reduction

- West Handley ES
- Convert John T White to school of choice – students move to Lowery Road

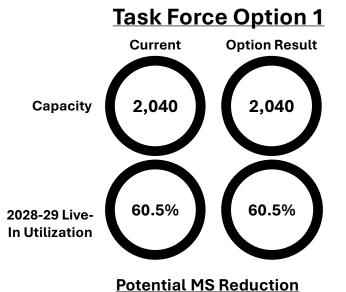
Facilities Investments

- Eastern Hills ES replacement (750 capacity)
- 5-year urgent and high priority capital investments or replacements

Boundary Changes



Eastern Hills Pyramid Middle School Options



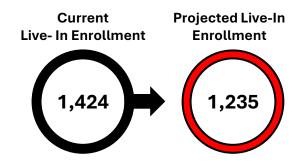
Feeder Pattern Changes

 John T White ES from Meadowbrook MS to McClung MS

Boundary Changes

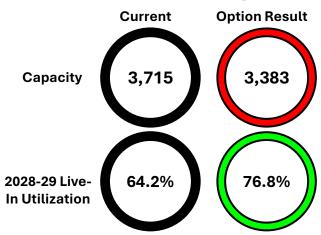
• Yes





North Side Pyramid Elementary School Options

Task Force Option 1



Potential ES Reduction

- Milton Kirkpatrick
- Charles Nash from Amon Carter Pyramid – rezone to Rufino Mondoza

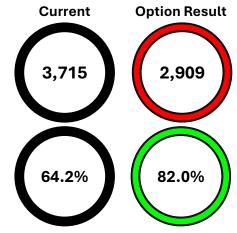
Facilities Investments

 5-year urgent and high priority capital investments or replacements

Boundary Changes

Yes

Steering Committee Option 1



Potential ES Reduction

- Manuel Jara
- Milton Kirkpatrick
- Washington Heights

Facilities Investments

 5-year urgent and high priority capital investments or replacements

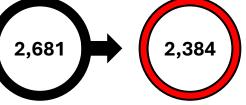
Facilities Conversions

 Kirkpatrick MS converts to ES

Boundary Changes

Yes

Steering Committee Option 2

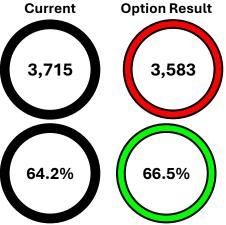


Current

Live- In Enrollment

Projected Live-In

Enrollment



Potential ES Reduction

- Milton Kirkpatrick
- Washington Heights

Facilities Investments

 5-year urgent and high priority capital investments or replacements

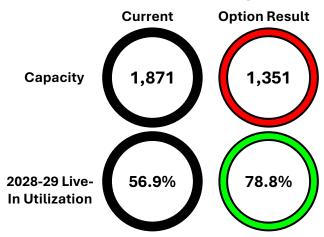
Facilities Conversions

 Kirkpatrick MS converts to ES

Boundary Changes

North Side Pyramid Middle School Options

Task Force Option 1



Potential MS Reduction

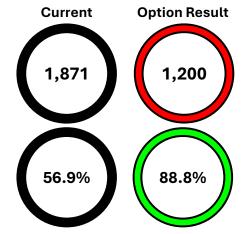
Facilities Investments

• JP Elder replacement at 700 capacity

Boundary Changes

• Yes

Steering Committee Option 1



Potential MS Reduction

 Kirkpatrick MS conversion to ES

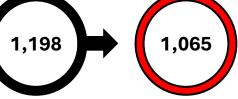
Facilities Investments

 JP Elder replacement at 1,200 capacity using current site & Manuel Jara ES site

Boundary Changes

• Yes

Steering Committee Option 2



Current

Live- In Enrollment

Projected Live-In

Enrollment



Potential MS Reduction

 Kirkpatrick MS conversion to ES

Facilities Investments

 JP Elder replacement at 1,200 capacity using current site

Boundary Changes

Yes

Note: Cost for MS renovations/replacements included as part of the ongoing 2021 Bond





O D Wyatt Pyramid Elementary School Options



Capacity 5,143 4,446

2028-29 Live-In Utilization 72.2%

Potential ES Reduction

David K Sellars

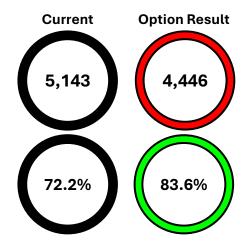
Facilities Investments

 5-year urgent and high priority capital investments or replacements

Boundary Changes

- Yes
- Carter Park accept approx. 90 students from Clifford Davis

Task Force Option 2



Potential ES Reduction

- David K Sellars
- Convert Clifford Davis to INA program

Facilities Investments

 5-year urgent and high priority capital investments or replacements

Boundary Changes

Yes

Steering Committee Option 1

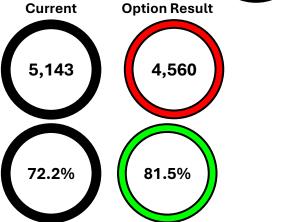


Current

Live- In Enrollment

Projected Live-In

Enrollment



Potential ES Reduction

• Harlean Beal

Facilities Investments

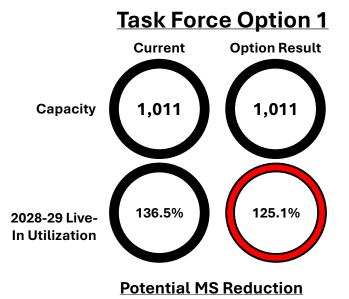
 5-year urgent and high priority capital investments or replacements

Boundary Changes

- Yes
- Carter Park accept approx. 90 students from Clifford Davis



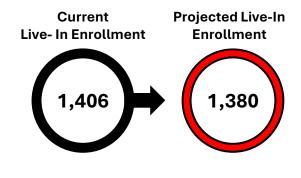
O D Wyatt Pyramid Middle School Options



Feeder Pattern Changes

 Carter Park ES moves from LAFO MS to Morningside MS in Polytechnic Pyramid

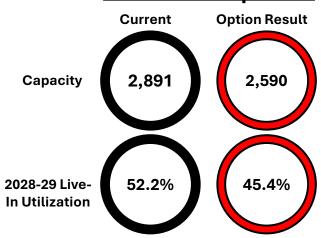
Boundary Changes





Paul Laurence Dunbar Pyramid Elementary School Options

Task Force Option 1



Potential ES Reduction

- A.M. Pate (convert to Pre-K center)
- Sunrise-McMillan (students move to converted Jacquet K-8)

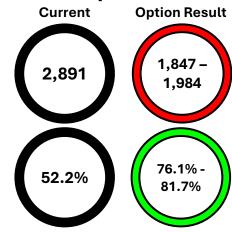
Facilities Investments

- Maudrie Walton replacement (750 capacity)
- 5-year urgent and high priority capital investments or replacements

Boundary Changes

Yes

Steering Committee Option 1



Potential ES Reduction

- LA @ Maude Logan
- One of these three: A.M Pate, Christene Moss, Sunrise-McMillan

Facilities Investments

- Maudrie Walton replacement (750 capacity)
- 5-year urgent and high priority capital investments or replacements

Boundary Changes

• Yes

Steering Committee Option 2



Potential ES Reduction

- Christene Moss
- LA @ Maude Logan

Facilities Investments

- A.M. Pate (750 capacity)
- Maudrie Walton replacement (750 capacity)
- 5-year urgent and high priority capital investments or replacements

Boundary Changes

Yes

Note: Cost for Maudrie Walton ES replacement is accounted for in 2021 Bond

Projected Live-In

Enrollment

1,509

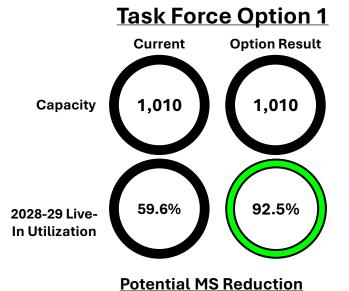
Current

Live- In Enrollment

1,579



Paul Laurence Dunbar Pyramid Middle School Options

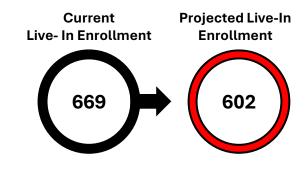


Configuration Changes

 Jacquet MS converts to K-8, accepting students from Sunrise-McMillan ES

Boundary Changes

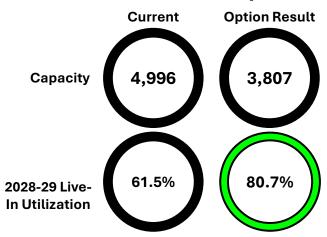
• Yes





Polytechnic Pyramid Elementary School Options

Task Force Option 1



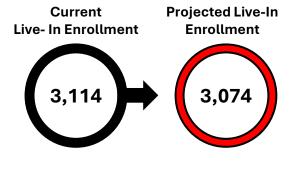
Potential ES Reduction

- Edward Briscoe
- SS Dillow

Facilities Investments

 5-year urgent and high priority capital investments or replacements

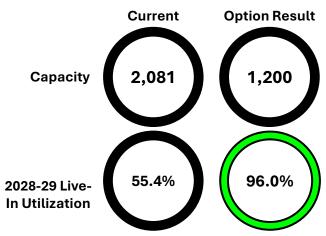
Boundary Changes





Polytechnic Pyramid Middle School Options

Task Force Option 1



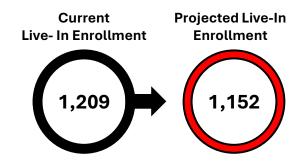
Potential MS Reduction

Morningside MS consolidated into William James MS

Facilities Investments

 William James MS renovated with a new capacity of 1,200.
 Accept students from Morningside

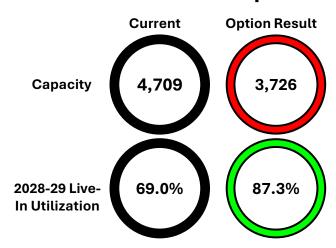
Boundary Changes





Elementary School Options

Task Force Option 1



Potential ES Reduction

- De Zavala ES
- Westcliff ES

Feeder Pattern Changes

• George Clarke ES moves to Daggett MS feeder

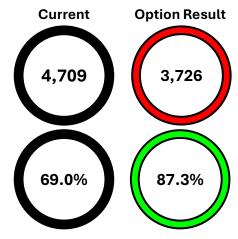
Facilities Investments

• 5-year urgent and high priority capital investments or replacements

Boundary Changes

Yes

Task Force Option 2



Potential ES Reduction

- De Zavala ES
- Westcliff ES

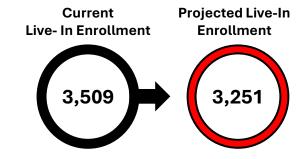
Feeder Pattern Changes

Facilities Investments

• 5-year urgent and high priority capital investments or replacements

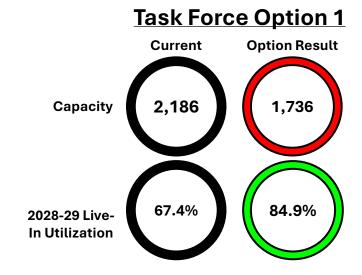
Boundary Changes







R L Paschal Pyramid Middle School Options



Potential MS Reduction

McLean 6th Grade

Facilities Improvements

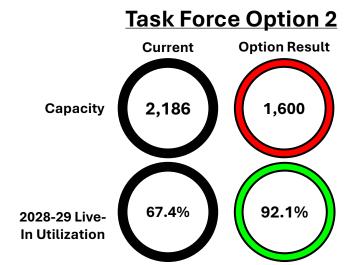
 McLean MS rebuilt at 1,200 capacity to accommodate McLean 6th

Feeder Pattern Changes

 George Clarke ES moves to Daggett MS feeder

Boundary Changes

Yes



Potential MS Reduction

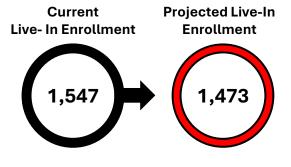
- McLean 6th Grade
- E.M. Daggett MS

Facilities Improvements

 McLean MS rebuilt at 1,600 capacity to accommodate McLean 6th and Daggett MS

Boundary Changes

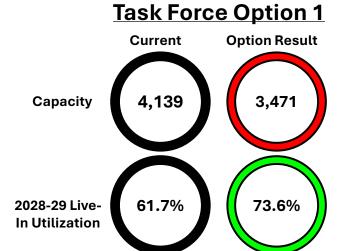
Yes



Note: Cost for MS renovations/replacements included as part of the ongoing 2021 Bond



South Hills Pyramid Elementary School Options



Potential ES Reduction

Richard J Wilson

Facilities Investments

- Worth Heights replacement (750 capacity)
- 5-year urgent and high priority capital investments or replacements

Boundary Changes

Yes

Task Force Option 2



Potential ES Reduction

- Richard J Wilson
- Seminary Hills Park (convert to Pre-K center)

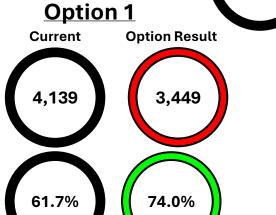
Facilities Investments

- Worth Heights replacement (750 capacity)
- 5-year urgent and high priority capital investments or replacements

Boundary Changes

• Yes

Steering Committee Option 1



Potential ES Reduction

• Hubbard Heights

Note: Cost for Worth Heights ES replacement is accounted for in 2021 Bond

Projected Live-In

Enrollment

2,553

Current

Live- In Enrollment

2,984

Facilities Investments

- Worth Heights replacement (750 capacity)
- 5-year urgent and high priority capital investments or replacements

Boundary Changes



Southwest Pyramid Elementary School Options

Task Force Option 1



Potential ES Reduction

Westcreek ES

Facilities Conversions

Convert J.T. Stevens to school of choice

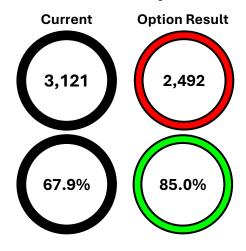
Facilities Investments

 5-year urgent and high priority capital investments or replacements

Boundary Changes

Yes

Task Force Option 2



Potential ES Reduction

Bruce Shulkey

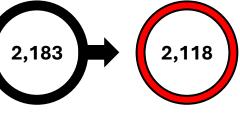
Facilities Investments

 5-year urgent and high priority capital investments or replacements

Boundary Changes

Yes

Steering Committee Option 1

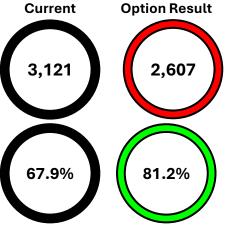


Current

Live- In Enrollment

Projected Live-In

Enrollment



Potential ES Reduction

• J.T. Stevens

Facilities Investments

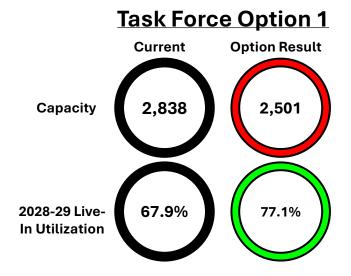
 5-year urgent and high priority capital investments or replacements

Boundary Changes



Western Hills Pyramid

Elementary School Options



Potential ES Reduction

• Western Hills Primary

Facilities Investments

- Replace Luella Merrett (900 capacity)
- 5-year urgent and high priority capital investments or replacements

Boundary Changes

• Yes

Steering Committee Option 1



Potential ES Reduction

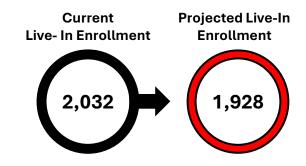
• Western Hills Primary

Facilities Investments

 5-year urgent and high priority capital investments or replacements

Boundary Changes

• Yes





Long Range in Arlington Heights, Benbrook, Western Hills Area

Middle/High School Options

Middle School Option



Potential MS Reduction

William Monnig MS

Facilities Conversions

- Western Hills HS converts to MS feeding Arlington Heights HS
- Entire Benbrook Middle/High converts to a middle school when new Benbrook area HS opens

Boundary/Feeder Changes

- LA @ Como moves from Monnig to Stripling MS
- Luella Merrett moves from Leonard MS to Western Hills MS/Arlington Heights HS
- M L Phillips & Ridgelea Hills move from Monnig MS to Western Hills MS

High School Option



Potential HS Reduction

• Western Hills HS

Facilities investments

• Construct new 2,000 capacity HS in Benbrook area

Facilities Conversions

 Western Hills HS converts to MS feeding Arlington Heights HS

Boundary/Feeder Changes

- Luella Merrett moves from Western Hills HS to Arlington Heights HS
- Waverly Park and Western Hills ES move from Western Hills HS to Benbrook HS



District Level Summary



Potential facility reduction:

- 14 to 21 elementary schools
- Up to 3 middle schools
- Up to 1 high school

Potential replacements or new construction:

- 6 to 8 elementary schools
- Up to 3 middle schools
- Up to 1 high school

