

February 2025

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	51	61	53	61	66	61	60	413	413.00	442	442.00	-29	-29.00	430.19	409.52	-20.67	39.0%
BRIER	50	53	61	62	47	59	63	395	394.45	402	402.00	-7	-7.55	383.00	391.11	8.11	18.7%
CEDAR VALLEY	86	59	66	82	51	49	45	438	438.00	432	432.00	6	6.00	434.43	429.83	-4.60	66.4%
CEDAR WAY	61	84	71	69	77	82	81	525	525.00	556	553.04	-31	-28.04	561.41	521.01	-40.40	51.2%
CHASE LAKE	57	51	63	50	52	54	43	370	368.46	351	349.74	19	18.72	337.63	358.20	20.57	50.3%
COLLEGE PLACE	73	63	68	76	69	66	71	486	485.40	446	446.00	40	39.40	443.17	479.07	35.90	70.2%
EDMONDS ELEM	57	45	51	39	34	35	35	296	296.00	272	271.01	24	24.99	281.59	293.50	11.91	14.2%
EDMONDS HEIGHTS K-12	19	27	41	30	39	57	51	264	263.54	249	248.50	15	15.04	234.00	262.71	28.71	23.5%
E-LEARNING							0	0	0.18					0.00	0.16	0.16	44.4%
HAZELWOOD	52	58	61	58	75	61	58	423	420.39	404	401.29	19	19.10	402.24	418.43	16.19	38.1%
HILLTOP	87	90	94	95	65	76	57	564	561.46	582	582.00	-18	-20.54	573.00	559.77	-13.23	17.0%
LYNNDALE	56	46	56	58	63	52	57	388	387.01	388	388.00	0	-0.99	379.88	384.53	4.65	47.4%
LYNNWOOD	89	88	83	87	78	75	80	580	577.09	591	588.72	-11	-11.63	588.59	571.69	-16.90	44.1%
MADRONA K-8	67	64	61	65	80	78	72	487	487.36	451	451.00	36	36.36	451.00	489.80	38.80	14.5%
MAPLEWOOD K-8	44	48	48	50	53	57	59	359	356.78	357	357.00	2	-0.22	362.00	356.72	-5.28	14.4%
MARTHA LAKE	77	80	87	85	71	78	70	548	545.10	538	535.20	10	9.90	546.68	540.93	-5.75	43.1%
MEADOWDALE	32	63	62	71	55	73	74	430	427.89	459	459.00	-29	-31.11	475.41	428.12	-47.29	42.8%
MNTLK TERR	74	63	60	57	52	61	54	421	418.93	425	422.29	-4	-3.36	417.44	421.85	4.41	43.0%
OAK HEIGHTS	75	74	76	74	75	67	92	533	532.29	550	548.08	-17	-15.79	522.45	528.21	5.76	39.8%
SEAVIEW	64	53	59	71	52	47	71	417	414.68	407	403.69	10	10.99	400.75	407.01	6.26	20.6%
SHERWOOD	81	76	71	88	62	67	65	510	507.03	488	484.07	22	22.96	470.24	493.03	22.78	21.6%
SPRUCE	115	90	100	86	85	78	93	647	646.50	636	635.07	11	11.43	627.69	632.42	4.73	56.9%
TERRACE PARK	43	56	40	49	28	43	38	297	297.00	305	305.00	-8	-8.00	303.65	294.76	-8.89	27.6%

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School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
CHALLENGE (@TP)		24	45	74	92	88	91	414	413.82	409	409.00	5	4.82	428.00	414.18	-13.82	10.4%
WESTGATE	77	74	66	81	62	70	51	481	481.00	495	492.13	-14	-11.13	505.57	476.37	-29.20	33.3%
SPED CONTRACT/UNASSIGN			3		1	3	2	9	8.54	2	2.00	7	6.54	6.00	8.30	2.30	
ELEM. HEADCOUNT	1487	1490	1546	1618	1484	1537	1533	10,695		10,637		58					
ELEM. FTE	1482.83	1484.35	1541.91	1612.27	1482.24	1532.84	1530.46		10,666.90		10,607.83		59.07	10,566.01	10,571.22	5.21	38.9%

Middle School Summary

School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
					HC	FTE	HC	FTE	HC Diff	FTE Diff				
ALDERWOOD	358	356.99	331	329.70	689	686.69	696	693.77	-7	-7.08	688.29	681.99	-6.30	45.6%
BRIER TERRACE	350	349.68	295	292.93	645	642.61	662	660.56	-17	-17.95	674.57	642.82	-31.75	28.4%
COLLEGE PLACE	257	256.21	219	218.70	476	474.91	473	472.52	3	2.39	464.66	474.41	9.74	44.7%
MEADOWDALE	339	338.87	409	409.25	748	748.12	734	732.95	14	15.17	703.49	744.98	41.49	46.8%
EDMONDS HEIGHTS K-12	61	60.65	58	56.38	119	117.03	128	125.87	-9	-8.84	94.00	119.62	25.62	
E-LEARNING	14	14.00	19	21.34	33	35.34	23	25.91	10	9.43	15.73	23.47	7.74	
MADRONA K-8	70	70.31	72	70.02	142	140.33	139	139.00	3	1.33	149.00	141.16	-7.84	
MAPLEWOOD K-8	59	59.00	53	52.35	112	111.35	116	112.60	-4	-1.25	114.00	110.90	-3.10	
SPED CONTRACT/UNASSIGN			0	0.00	0	0.00	6	5.87	-6	-5.87	1.00			
MS TOTALS	1,508	1,505.71	1,456	1,450.67	2,964	2,956.38	2,977	2,969.05	-13	-12.67	2,904.74	2,939.34	34.60	41.4%

February 2025

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	399	399.00	373	373.34	356	298.81	338	244.76	1,466	1,315.91	1,454	1,294.35	12	21.56	1,315.85	1,349.98	34.13	36.9%
LYNNWOOD	314	312.64	328	326.18	349	300.76	260	204.80	1,251	1,144.38	1,303	1,207.37	-52	-62.99	1,201.22	1,162.85	-38.38	44.5%
MEADOWDALE	343	342.01	389	388.42	376	319.99	324	277.24	1,432	1,327.66	1,472	1,346.58	-40	-18.92	1,308.41	1,347.36	38.95	46.1%
MNTLK TERR	422	421.16	344	341.98	349	307.15	270	219.56	1,385	1,289.85	1,340	1,246.31	45	43.54	1,293.51	1,308.08	14.57	31.0%
SCRIBER LAKE	21	18.45	36	32.67	56	48.52	105	87.71	218	187.35	205	178.38	13	8.97	180.00	174.15	-5.85	46.8%
EDMONDS HEIGHTS K-12	59	57.25	49	46.13	47	31.94	41	26.13	196	161.45	173	140.94	23	20.51	167.00	164.42	-2.58	
E-LEARNING	34	36.12	58	59.39	64	71.86	88	104.30	244	271.67	263	352.73	-19	-81.06	315.27	258.08	-57.19	50.4%
SPED CONTRACT/UNASSIGN	4	3.92	1	1.00	3	3.00	2	2.00	10	9.92	1	1.00	9	8.92	1.00	10.07	9.07	
EDCAP - Open Doors			0	0.00	32	32.00	160	202.18	192	234.18	184	176.63	8	57.55	220.00	218.39	-1.61	
GRAD ALLIANCE - Open Doors					20	20.00	91	91.00	111	111.00	11	11.00	100	100.00	0.00	93.83	93.83	
HS TOTALS	1,596	1,590.55	1,578	1,569.11	1,652	1,434.03	1,679	1,459.68	6,505	6,053.37	6,406	5,955.29	99	98.08	6,002.26	6,087.21	84.95	37.8%

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,487	1,433	54	3.8%	1,482.83	1,426.92	55.91	3.9%	18.00	0.00	-18.00	
K-3	6,141	6,057	84	1.4%	6,121.36	6,034.95	86.41	1.4%	6,031.02	6,057.62	26.60	
4-6	4,554	4,580	-26	-0.6%	4,545.54	4,572.88	-27.34	-0.6%	4,535.00	4,513.60	-21.40	
K-6	10,695	10,637	58	0.5%	10,666.90	10,607.83	59.07	0.6%	10,566.02	10,571.22	5.20	38.9%
7-8	2,964	2,977	-13	-0.4%	2,958.36	2,969.77	-11.41	-0.4%	2,904.74	2,939.33	34.59	41.4%
9-12	6,505	6,406	99	1.5%	6,053.37	5,955.29	98.08	1.6%	6,002.26	6,087.21	84.95	37.8%
GRAND TOTAL	20,164	20,020	144	0.7%	19,678.63	19,532.89	145.74	0.7%	19,473.02	19,597.76	124.74	37.1%

Data as of Feb-04-2025
additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.