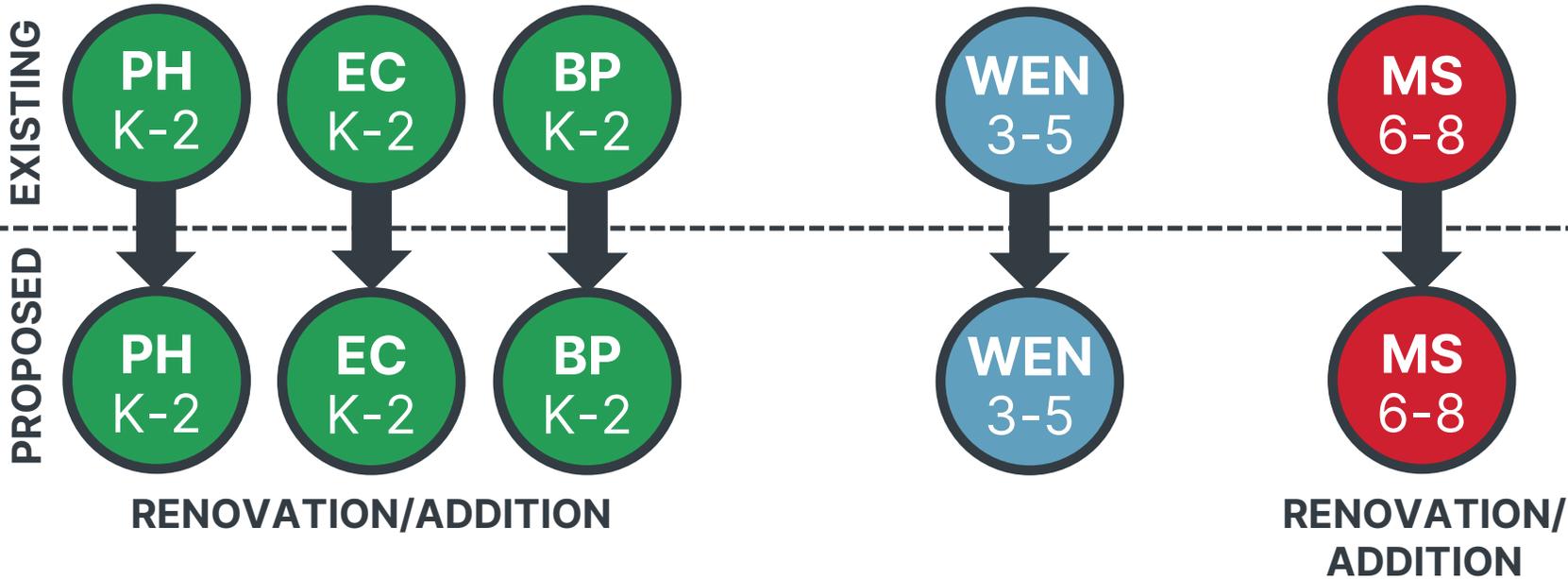


FEATURES & TRADE-OFFS

	OPTION A	OPTION B	OPTION C	OPTION D	OPTION G
	MAINTAIN PRIMARY & MIDDLE SCHOOLS	4TH PRIMARY SCHOOL	NEW 2-3 SCHOOL	NEW K-3 COMMUNITY SCHOOL	NEW 1-3 SCHOOL
MAINTAIN PRIMARY SCHOOLS IN EXISTING NEIGHBORHOODS	✓ YES	✓ YES	✓ YES	✗ NO	✓ YES
RIGHT-SIZED OUTDOOR PLAY FIELDS & PARKING	✗ NO (Space Constraints)	✗ NO (Space Constraints)	✗ NO (Space Constraints)	✓ YES (Site Dependent)	✗ NO (Space Constraints)
SCHOOLS OPERATE IN AN ACTIVE CONSTRUCTION SITE (EDUCATION DISRUPTION)	✓ YES (all sites)	✓ YES (all sites)	✓ YES (all sites)	✗ NO	✓ YES (all sites)
ANNUAL OPERATIONAL COSTS	▲ HIGHER (Multiple Campuses)	▲ HIGHER (Multiple Campuses)	▲ HIGHER (Multiple Campuses)	▼ LOWER (Consolidation)	▲ HIGHER (Multiple Campuses)
HIGHER UP FRONT CONSTRUCTION COSTS	? (Depends on Renovation Scope)	? (Depends on Renovation Scope)	? (Depends on Renovation & New School Scope)	✓ LIKELY (New School Cost)	? (Depends on Renovation & New School Scope)
ROOM FOR FUTURE EXPANSION (PRE-K OR OTHER USE)	✗ NO (Not at all Primary Schools)	✓ YES	✓ YES (Site Dependent)	✓ YES (Site Dependent)	✓ YES (Site Dependent)
NEW SCHOOL CONSTRUCTION	✗ NO	✓ YES (4th Primary School)	✓ YES (Consolidated 2-3 School)	✓ YES (Consolidated K-3 School)	✓ YES (Consolidated 1-3 School)
TAKES A COMPREHENSIVE APPROACH TO SAFETY & SECURITY, INCLUDING REMOVAL OF DETACHED PORTABLES	✓ LIKELY (Depends on Renovation Scope)	✓ LIKELY (Depends on Renovation Scope)	✓ LIKELY (Depends on Reno Scope & Site Dependent)	✓ YES (Site Dependent)	✓ LIKELY (Depends on Reno Scope & Site Dependent)



MAINTAIN PRIMARY & MIDDLE SCHOOLS



LEGEND:

PH = Pleasant Hill

EC = Eight Corners

BP = Blue Point

NEW = New School

WEN = Wentworth

MS = Middle School

- **Pleasant Hill School (PH), Eight Corners School (EC), and Blue Point School (BP)** remain as K-2 schools. Each school receives renovation and additions (portables are removed).
- No changes to **Wentworth**. (Note: in School Year 2031-32, Wentworth is projected to exceed its capacity based on current student-teacher ratios)
- **Middle School** remains 6-8 and receives renovation and additions (portables are removed) to address safety and security and accommodate the 6th grade and missing 6-8 grade program space.

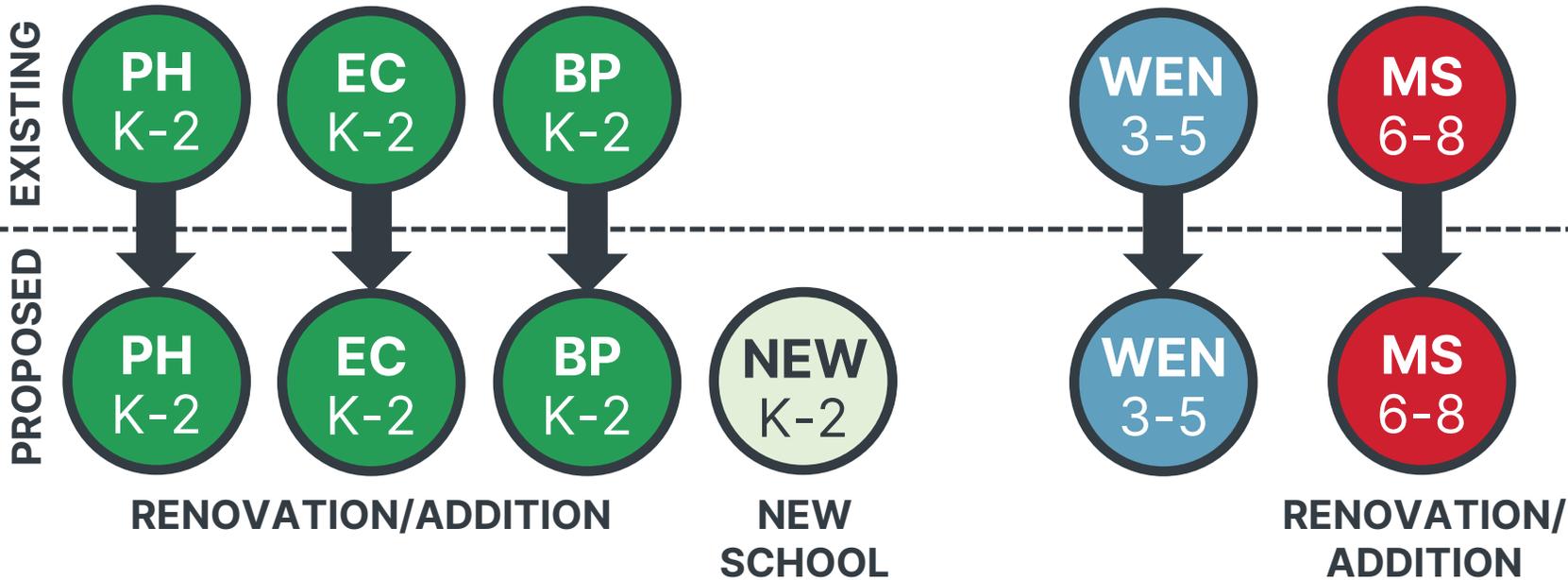
KEY BENCHMARKING ELEMENTS: WHAT ARE WE SOLVING FOR?

		BP	EC	PH	NEW	MS
PROGRAMMING NEEDS	Separate Gym and Cafeteria	✓	✓	✓		N/A
	Dedicated Art and Music Spaces with adequate storage	✓	✓	✓		✓
	Dedicated Intervention spaces for small group instruction	✓	✓	✓		✓
	Special Services at each school (classrooms, timeout rms, speech, OT/PT, social workers/counselors, G&T)	✓ G&T: N/A	✓ G&T: N/A	✓ G&T: N/A		✓
	Playground/field areas aligned to DOE standards	✗ Missing MP Field; Hard/Soft Play Areas impacted by PK Add	✗ Missing MP Field & Hard Surface Play	✗ Missing MP Field		✗ Missing non-parking hard surface area
	Supports Future Expansion (for example: Pre-K or Other Programs)	✓ See dashed future expansion	✗	✗		✓
	Appropriate sized library	✗ 80SF too small	✓	✓		✓
FACILITY NEEDS	Supports minimum of 817 K-2 students ('28-'29), 890 3-5 students ('31-'32), and 923 6-8 students ('34-'35)	✓	✓	✓		✓
	Meets minimum DOE guidelines (140/160 sqft per student)	✓ Exist. CR below MDOE guidelines	✓ Exist. CR below MDOE guidelines	✓ Exist. CR below MDOE guidelines		✓
	Provides confidential and secure health clinic space	✓	✗ 170 SF too small	✓		✓
	Addresses temporary classrooms (portables)	✓	✓	✓		✓
	Sufficient Parking/Traffic Circulation	✓	✗ Parking impacted by addition; need to rework site	✓		TBD
	Adequate number of classrooms for projected enrollment numbers, aligned to Board expected ratios	✗ Yes, Some CR smaller; ratio doesn't align	✗ Yes, Some CR smaller; ratio doesn't align	✗ Yes, Some CR smaller; ratio doesn't align		✓
	Sufficient number of student bathrooms	TBD	TBD	TBD		✓
	Sufficient kitchen space and equipment	✓ Yes, warming kitchen	✓ Yes, warming kitchen	✓ Yes, warming kitchen		✓
	Conference rooms/meeting spaces	✓	✗ 1 small CONF (150SF)	✓		✓
	Staff restrooms and break rooms	✓	✓	✓		TBD
	Improved heating/cooling/efficiency	TBD	TBD	TBD		✓
Adequate custodial workroom and storage	TBD	TBD	TBD		TBD	
SAFETY & SECURITY	Secure Front Entry (vestibule)	✓ Included in Renovation	✓ Included in Renovation	✓		✓
	Separate Parent/Bus Drop Off	✓	✓	✓		TBD
	Sufficient Emergency Egress	TBD	TBD	TBD		TBD
	Addresses security issues related to 6th grade stand alone building	✓	✓	✓		✓
	Secure "lock-down" zones/automated fire doors	TBD	TBD	TBD		TBD
	Secure office space for admin and office staff	✓	✓ Included in Renovation	✓		✓



MAINTAIN PRIMARY & MIDDLE SCHOOLS

B 4TH PRIMARY SCHOOL



LEGEND:

PH = Pleasant Hill
EC = Eight Corners
BP = Blue Point
NEW = New School
WEN = Wentworth
MS = Middle School

- **Pleasant Hill School (PH), Eight Corners School (EC), and Blue Point School (BP)** remain as K-2 schools. Each school receives renovation and additions (portables are removed).
- A **new 4th K-2 school** is constructed (site location TBD).
- No changes to **Wentworth**. (Note: in School Year 2031-32, Wentworth is projected to exceed its capacity based on current student-teacher ratios)
- **Middle School** remains 6-8 and receives renovation and additions (portables are removed) to address safety and security and accommodate the 6th grade and missing 6-8 grade program space.

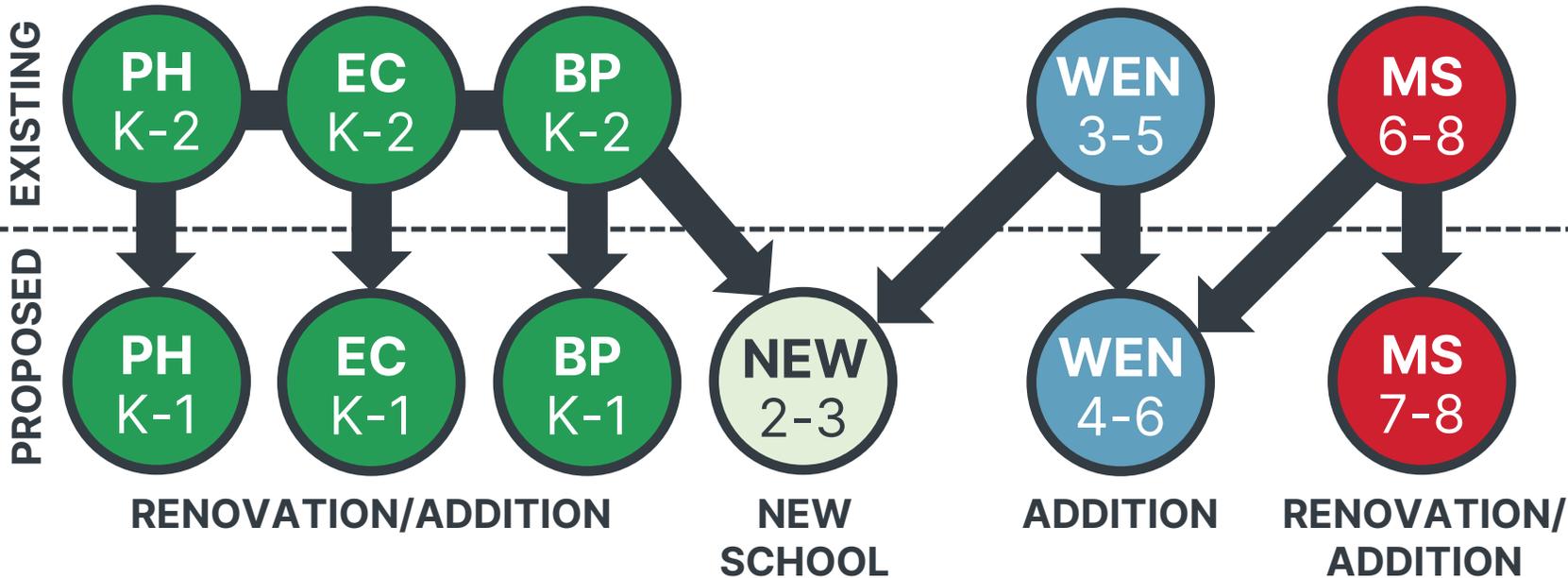
KEY BENCHMARKING ELEMENTS: WHAT ARE WE SOLVING FOR?

		BP	EC	PH	NEW	MS
PROGRAMMING NEEDS	Separate Gym and Cafeteria	✓	✓	✓	✓	N/A
	Dedicated Art and Music Spaces with adequate storage	✓	✗ Music undersized	✓	✓	✓
	Dedicated Intervention spaces for small group instruction	✓	✓	✓	✓	✓
	Special Services at each school (classrooms, timeout rms, speech, OT/PT, social workers/counselors, G&T)	✓ G&T: N/A	✓ G&T: N/A	✓ G&T: N/A	✓	✓
	Playground/field areas aligned to DOE standards	✗ Missing Hard Play; MP impacted by PK Add	✗ Missing MP; Hard Play impacted by PK Add	✗ Missing MP & Hard Play Area	TBD Site dependent	✗ Missing non-parking hard surface area
	Supports Future Expansion (for example: Pre-K or Other Programs)	✓ See dashed future expansion	✓ See dashed future expansion	✓ See dashed future expansion	TBD	✓
	Appropriate sized library	✓	✓	✓	✓	✓
FACILITY NEEDS	Supports minimum of 817 K-2 students ('28-'29), 890 3-5 students ('31-'32), and 923 6-8 students ('34-'35)	✓	✓	✓	✓	✓
	Meets minimum DOE guidelines (140/160 sqft per student)	✓ Exist. CR below MDOE guidelines	✓ Exist. CR below MDOE guidelines	✓ Exist. CR below MDOE guidelines	✓	✓
	Provides confidential and secure health clinic space	✓	✓	✓	✓	✓
	Addresses temporary classrooms (portables)	✓	✓	✓	✓	✓
	Sufficient Parking/Traffic Circulation	✓	✓	✓	TBD Site dependent	TBD
	Adequate number of classrooms for projected enrollment numbers, aligned to Board expected ratios	✗ Yes, Some CR smaller; ratio doesn't align	✗ Yes, Some CR smaller; ratio doesn't align	✗ Yes, Some CR smaller; ratio doesn't align	✓	✓
	Sufficient number of student bathrooms	TBD	TBD	TBD	✓	✓
	Sufficient kitchen space and equipment	✓ Yes, warming kitchen	✓ Yes, warming kitchen	✓ Yes, warming kitchen	✓	✓
	Conference rooms/meeting spaces	✓	✓	✓	✓	✓
	Staff restrooms and break rooms	✓	✓ Staff Rm small/remote from addition	✓ Staff Rm remote from addition	✓	TBD
	Improved heating/cooling/efficiency	TBD	TBD	TBD	N/A New Building	✓
Adequate custodial workroom and storage	TBD	TBD	TBD	✓	TBD	
SAFETY & SECURITY	Secure Front Entry (vestibule)	✓	✓ Included in Renovation	✓ To be included in Renovation	✓	✓
	Separate Parent/Bus Drop Off	✓	✓	✓	TBD Site dependent	TBD
	Sufficient Emergency Egress	TBD	TBD	TBD	TBD Site dependent	TBD
	Addresses security issues related to 6th grade stand alone building	✓	✓	✓	✓	✓
	Secure "lock-down" zones/automated fire doors	TBD	TBD	TBD	✓	TBD
	Secure office space for admin and office staff	✓	✓ Included in Renovation	✓	✓	✓





NEW 2-3 SCHOOL



LEGEND:

PH = Pleasant Hill
EC = Eight Corners
BP = Blue Point
NEW = New School
WEN = Wentworth
MS = Middle School

- **Pleasant Hill School (PH), Eight Corners School (EC), and Blue Point School (BP)** become K-1 schools. Each school receives renovation and additions (portables are removed).
- A **new 2-3 school** is constructed (site location TBD), with 3rd grade moving from Wentworth to the new school.
- **Wentworth** becomes 4-6 and receives an addition. 3rd grade moves from Wentworth to the new 2-3 school. 6th grade moves from the Middle School to Wentworth.
- **Middle School** becomes 7-8 and receives some site work (portables are removed), renovation, and limited additions to address safety and security and missing program spaces (such as music classrooms, a PE classroom, and right-sized clinic space). 6th grade moves to Wentworth.

KEY BENCHMARKING ELEMENTS: WHAT ARE WE SOLVING FOR?

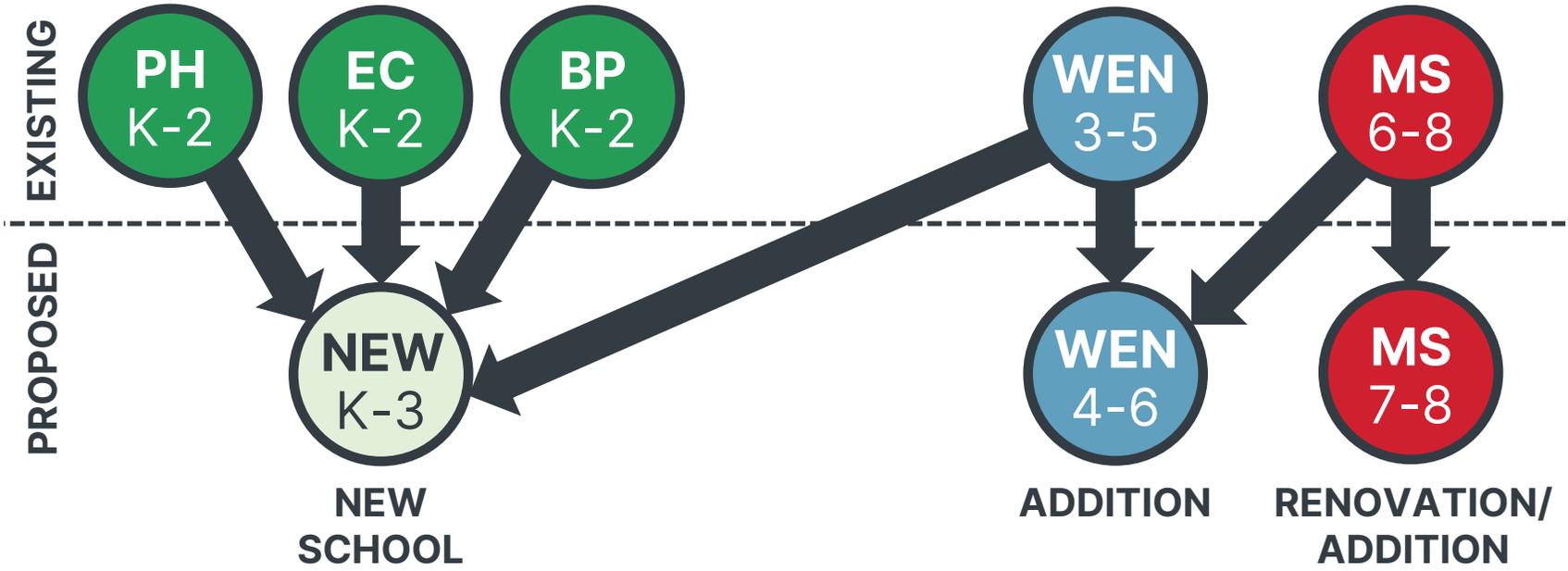
		BP	EC	PH	NEW	MS
PROGRAMMING NEEDS	Separate Gym and Cafeteria	✗	✗	✗	✓	N/A
	Dedicated Art and Music Spaces with adequate storage	✓	✓ Music lacks storage	✓ Yes but Music lacks storage	✓	✓
	Dedicated Intervention spaces for small group instruction	✓	✓	✓	✓	✓
	Special Services at each school (classrooms, timeout rms, speech, OT/PT, social workers/counselors, G&T)	✓ G&T: N/A	✓ G&T: N/A	✓ G&T: N/A	✓	✓
	Playground/field areas aligned to DOE standards	✗ Missing Hard Play; MP impacted by PK Add	✗ Missing MP; Hard Play impacted by PK Add	✗ Site needs to be reconfigured	TBD Site dependent	✗ Missing non-parking hard surface area
	Supports Future Expansion (for example: Pre-K or Other Programs)	✓ See dashed future expansion	✓ See dashed future expansion	✓ See dashed future expansion	N/A	✓
	Appropriate sized library	✓ 35 SF less than MDOE	✓	✓	✓	✓
FACILITY NEEDS	Supports minimum of 817 K-2 students ('28-'29), 890 3-5 students ('31-'32), and 923 6-8 students ('34-'35)	✓	✓	✓	✓	✓
	Meets minimum DOE guidelines (140/160 sqft per student)	✓	✓	✓	✓	✓
	Provides confidential and secure health clinic space	✓	✓	✓	✓	✓
	Addresses temporary classrooms (portables)	✓	✓	✓	✓	✓
	Sufficient Parking/Traffic Circulation	✓	✓	✓	TBD Site dependent	TBD
	Adequate number of classrooms for projected enrollment numbers, aligned to Board expected ratios	✓	✓	✓	✓	✓
	Sufficient number of student bathrooms	TBD	TBD	TBD	✓	✓
	Sufficient kitchen space and equipment	✓ Yes, warming kitchen	✓ Yes, warming kitchen	✓ Yes, warming kitchen	✓	✓
	Conference rooms/meeting spaces	✓	✓	✓	✓	✓
	Staff restrooms and break rooms	✓	✓	✓	✓	TBD
	Improved heating/cooling/efficiency	✓	✓	✓	✓	TBD
Adequate custodial workroom and storage	✓	✓	✓	✓	TBD	
SAFETY & SECURITY	Secure Front Entry (vestibule)	✓	✓	✓	✓	✓
	Separate Parent/Bus Drop Off	✓	✓	✓	TBD Site dependent	TBD
	Sufficient Emergency Egress	✓ Will need to rework sites for future additions	✓ Will need to rework sites for future additions	✓ Will need to rework sites for future additions	TBD Site dependent	TBD
	Addresses security issues related to 6th grade stand alone building	✓	✓	✓	✓	✓
	Secure "lock-down" zones/automated fire doors	TBD	TBD	TBD	✓	TBD
	Secure office space for admin and office staff	✓	✓	✓	✓	✓





NEW K-3 COMMUNITY SCHOOL

LEGEND:
PH = Pleasant Hill
EC = Eight Corners
BP = Blue Point
NEW = New School
WEN = Wentworth
MS = Middle School



- **Pleasant Hill School (PH), Eight Corners School (EC), and Blue Point School (BP)** consolidate into one new K-3 school (site location TBD), with 3rd grade moving out of Wentworth into the new school.
- **Wentworth** becomes 4-6 and receives an addition. 3rd grade moves from Wentworth to the new K-3 school. 6th grade moves from the Middle School to Wentworth.
- **Middle School** becomes 7-8 and receives some site work (portables are removed), renovation, and limited additions to address safety and security and missing program spaces (such as music classrooms, a PE classroom, and right-sized clinic space). 6th grade moves to Wentworth.

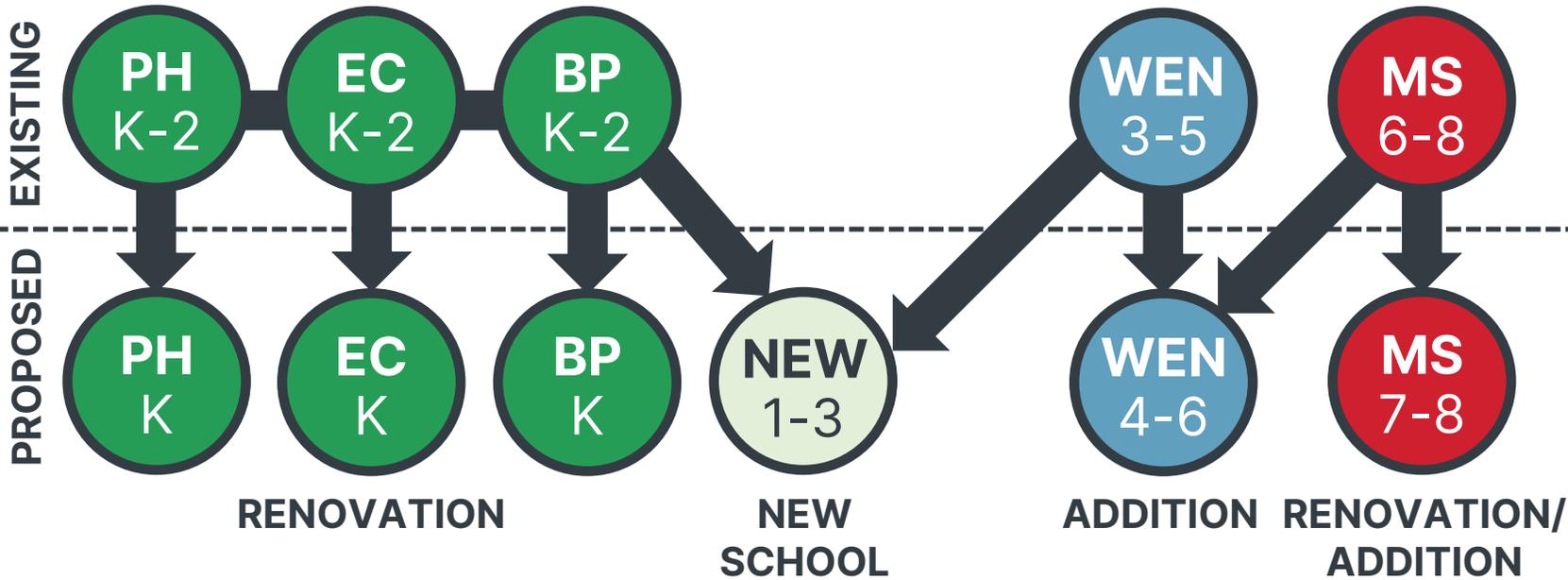
KEY BENCHMARKING ELEMENTS: WHAT ARE WE SOLVING FOR?

		BP	EC	PH	NEW	MS
PROGRAMMING NEEDS	Separate Gym and Cafeteria				✓	N/A
	Dedicated Art and Music Spaces with adequate storage				✓	✓
	Dedicated Intervention spaces for small group instruction				✓	✓
	Special Services at each school (classrooms, timeout rms, speech, OT/PT, social workers/counselors, G&T)				✓	✓
	Playground/field areas aligned to DOE standards				TBD Site dependent	✗ Missing non-parking hard surface area
	Supports Future Expansion (for example: Pre-K or Other Programs)				TBD	✓
	Appropriate sized library				✓	✓
FACILITY NEEDS	Supports minimum of 817 K-2 students ('28-'29), 890 3-5 students ('31-'32), and 923 6-8 students ('34-'35)				✓	✓
	Meets minimum DOE guidelines (140/160 sqft per student)				✓	✓
	Provides confidential and secure health clinic space				✓	✓
	Addresses temporary classrooms (portables)				✓	✓
	Sufficient Parking/Traffic Circulation				TBD Site dependent	TBD
	Adequate number of classrooms for projected enrollment numbers, aligned to Board expected ratios				✓	✓
	Sufficient number of student bathrooms				✓	TBD
	Sufficient kitchen space and equipment				✓	✓
	Conference rooms/meeting spaces				✓	✓
	Staff restrooms and break rooms				✓	✓
	Improved heating/cooling/efficiency				✓	TBD
Adequate custodial workroom and storage				✓	TBD	
SAFETY & SECURITY	Secure Front Entry (vestibule)				✓	✓
	Separate Parent/Bus Drop Off				TBD Site dependent	TBD
	Sufficient Emergency Egress				TBD Site dependent	TBD
	Addresses security issues related to 6th grade stand alone building				✓	✓
	Secure "lock-down" zones/automated fire doors				✓	TBD
	Secure office space for admin and office staff				✓	✓





NEW 1-3 SCHOOL



LEGEND:

PH = Pleasant Hill

EC = Eight Corners

BP = Blue Point

NEW = New School

WEN = Wentworth

MS = Middle School

- **Pleasant Hill School (PH), Eight Corners School (EC), and Blue Point School (BP)** become Kindergarten-only schools. Each school receives renovation (portables are removed).
- A **new 1-3 school** is constructed (site location TBD), with 3rd grade moving from Wentworth to the new school.
- **Wentworth** becomes 4-6 and receives an addition. 3rd grade moves from Wentworth to the new 1-3 school. 6th grade moves from the Middle School to Wentworth.
- **Middle School** becomes 7-8 and receives some site work (portables are removed), renovation, and limited additions to address safety and security and missing program spaces (such as music classrooms, a PE classroom, and right-sized clinic space). 6th grade moves to Wentworth.

KEY BENCHMARKING ELEMENTS: WHAT ARE WE SOLVING FOR?

		BP	EC	PH	NEW	MS
PROGRAMMING NEEDS	Separate Gym and Cafeteria	N/A One Grade	N/A One Grade	N/A One Grade	✓	N/A
	Dedicated Art and Music Spaces with adequate storage	✓	✓	✓	✓	✓
	Dedicated Intervention spaces for small group instruction	✓	✓	✓	✓	✓
	Special Services at each school (classrooms, timeout rms, speech, OT/PT, social workers/counselors, G&T)	TBD	TBD	TBD	TBD	✓
	Playground/field areas aligned to DOE standards	✓	✓	✓	TBD	✗ Missing non-parking hard surface area
	Supports Future Expansion (for example: Pre-K or Other Programs)	TBD	TBD	TBD	TBD	✓
	Appropriate sized library	✓	✓	✓	✓	✓
FACILITY NEEDS	Supports minimum of 817 K-2 students ('28-'29), 890 3-5 students ('31-'32), and 923 6-8 students ('34-'35)	✓	✓	✓	✓	✓
	Meets minimum DOE guidelines (140/160 sqft per student)	✓ Exist. CR below MDOE guidelines	✓ Exist. CR below MDOE guidelines	✓ Exist. CR below MDOE guidelines	✓	✓
	Provides confidential and secure health clinic space	✓	✓	✓	✓	✓
	Addresses temporary classrooms (portables)	✓	✓	✓	✓	✓
	Sufficient Parking/Traffic Circulation	✓	✓	✓	TBD	TBD
	Adequate number of classrooms for projected enrollment numbers, aligned to Board expected ratios	✗ Yes, Some CR smaller, ratio doesn't align	✗ Yes, Some CR smaller, ratio doesn't align	✗ Yes, Some CR smaller, ratio doesn't align	✓	✓
	Sufficient number of student bathrooms	TBD	TBD	TBD	TBD	✓
	Sufficient kitchen space and equipment	✓ Yes, warming kitchen	✓ Yes, warming kitchen	✓ Yes, warming kitchen	✓	✓
	Conference rooms/meeting spaces	✓	✓	✓	✓	✓
	Staff restrooms and break rooms	✓	✓	✓	✓	TBD
	Improved heating/cooling/efficiency	TBD	TBD	TBD	✓	✓
Adequate custodial workroom and storage	✓	✓	✓	✓	TBD	
SAFETY & SECURITY	Secure Front Entry (vestibule)	✓ Included in Renovation	✓ Included in Renovation	✓ Included in Renovation	✓	✓
	Separate Parent/Bus Drop Off	✓	✓	✓	TBD	TBD
	Sufficient Emergency Egress	✓	✓	✓	TBD	TBD
	Addresses security issues related to 6th grade stand alone building	✓	✓	✓	✓	✓
	Secure "lock-down" zones/automated fire doors	TBD	TBD	TBD	✓	TBD
	Secure office space for admin and office staff	✓	✓ Included in Renovation	✓	✓	✓

