

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR CROSBY H S (101906001)
CROSBY ISD**

Total Enrolled Membership: 1,936

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$13,701,426	100.00%	\$7,077	\$15,170,031	100.00%	\$7,836
Operating-Payroll	\$12,260,466	89.48%	\$6,333	\$13,006,506	85.74%	\$6,718
Other Operating	\$1,308,933	9.55%	\$676	\$2,014,698	13.28%	\$1,041
Non-Operating(Equipt/Supplies)	\$132,027	0.96%	\$68	\$148,827	0.98%	\$77
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$13,569,399	100.00%	\$7,009	\$15,021,204	100.00%	\$7,759
Instruction (11,95) *	\$9,718,063	71.62%	\$5,020	\$10,082,352	67.12%	\$5,208
Instructional Res/Media (12) *	\$5,184	0.04%	\$3	\$55,158	0.37%	\$28
Curriculum/Staff Develop (13) *	\$299,794	2.21%	\$155	\$301,783	2.01%	\$156
Instructional Leadership (21) *	\$159,931	1.18%	\$83	\$183,335	1.22%	\$95
School Leadership (23) *	\$1,125,467	8.29%	\$581	\$1,140,547	7.59%	\$589
Guidance/Counseling Svcs (31) *	\$679,474	5.01%	\$351	\$713,218	4.75%	\$368
Social Work Services (32) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Health Services (33) *	\$147,903	1.09%	\$76	\$148,929	0.99%	\$77
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$743,399	4.95%	\$384
Extracurricular (36) **	\$1,397,457	10.30%	\$722	\$1,615,331	10.75%	\$834
Plant Maint/Operation (51) **	\$6,410	0.05%	\$3	\$6,410	0.04%	\$3
Security/Monitoring (52) **	\$29,622	0.22%	\$15	\$30,648	0.20%	\$16

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Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$13,560,302	100.00%	\$7,004	\$15,011,707	100.00%	\$7,754
Regular	\$6,860,704	50.59%	\$3,544	\$6,930,422	46.17%	\$3,580
Gifted & Talented	\$0	0.00%	\$0	\$0	0.00%	\$0
Career & Technical	\$1,845,860	13.61%	\$953	\$1,985,901	13.23%	\$1,026
Students with Disabilities	\$1,955,523	14.42%	\$1,010	\$1,966,558	13.10%	\$1,016
State Compensatory ED	\$349,294	2.58%	\$180	\$564,210	3.76%	\$291
Bilingual	\$12,806	0.09%	\$7	\$12,806	0.09%	\$7
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$31,335	0.23%	\$16	\$31,653	0.21%	\$16
CCMR	\$1,126,990	8.31%	\$582	\$1,154,909	7.69%	\$597
Athletic Programming	\$1,054,093	7.77%	\$544	\$1,195,907	7.97%	\$618
Un-Allocated	\$323,697	2.39%	\$167	\$1,169,341	7.79%	\$604

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.