

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR BARRETT EL (101906103)
CROSBY ISD**

Total Enrolled Membership: 471

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$3,410,208	100.00%	\$7,240	\$4,155,540	100.00%	\$8,823
Operating-Payroll	\$3,228,482	94.67%	\$6,855	\$3,823,180	92.00%	\$8,117
Other Operating	\$147,055	4.31%	\$312	\$297,689	7.16%	\$632
Non-Operating(Equipt/Supplies)	\$34,671	1.02%	\$74	\$34,671	0.83%	\$74
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$3,375,537	100.00%	\$7,167	\$4,120,869	100.00%	\$8,749
Instruction (11,95) *	\$2,718,046	80.52%	\$5,771	\$3,224,496	78.25%	\$6,846
Instructional Res/Media (12) *	\$27,558	0.82%	\$59	\$53,826	1.31%	\$114
Curriculum/Staff Develop (13) *	\$81,092	2.40%	\$172	\$81,092	1.97%	\$172
Instructional Leadership (21) *	\$50,036	1.48%	\$106	\$50,036	1.21%	\$106
School Leadership (23) *	\$298,631	8.85%	\$634	\$309,486	7.51%	\$657
Guidance/Counseling Svcs (31) *	\$114,827	3.40%	\$244	\$114,827	2.79%	\$244
Social Work Services (32) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Health Services (33) *	\$84,384	2.50%	\$179	\$85,410	2.07%	\$181
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$196,462	4.77%	\$417
Extracurricular (36) **	\$0	0.00%	\$0	\$4,023	0.10%	\$9
Plant Maint/Operation (51) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) **	\$580	0.02%	\$1	\$625	0.02%	\$1

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Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$3,375,537	100.00%	\$7,167	\$4,115,465	100.00%	\$8,738
Regular	\$1,500,242	44.44%	\$3,185	\$1,536,681	37.34%	\$3,263
Gifted & Talented	\$176,628	5.23%	\$375	\$177,848	4.32%	\$378
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$823,573	24.40%	\$1,749	\$857,438	20.83%	\$1,820
State Compensatory ED	\$165,995	4.92%	\$352	\$535,532	13.01%	\$1,137
Bilingual	\$52,649	1.56%	\$112	\$83,677	2.03%	\$178
Early Education Allotment	\$655,507	19.42%	\$1,392	\$655,507	15.93%	\$1,392
Dyslexia or Related Disorder Serv	\$200	0.01%	\$0	\$200	0.00%	\$0
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
Un-Allocated	\$743	0.02%	\$2	\$268,582	6.53%	\$570

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.