

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR DREW EL (101906104)
CROSBY ISD**

Total Enrolled Membership: 563

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$3,705,209	100.00%	\$6,581	\$4,484,088	100.00%	\$7,965
Operating-Payroll	\$3,503,981	94.57%	\$6,224	\$4,086,364	91.13%	\$7,258
Other Operating	\$161,647	4.36%	\$287	\$358,143	7.99%	\$636
Non-Operating(Equipt/Supplies)	\$39,581	1.07%	\$70	\$39,581	0.88%	\$70
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$3,665,628	100.00%	\$6,511	\$4,444,507	100.00%	\$7,894
Instruction (11,95) *	\$3,020,556	82.40%	\$5,365	\$3,457,985	77.80%	\$6,142
Instructional Res/Media (12) *	\$17,535	0.48%	\$31	\$44,629	1.00%	\$79
Curriculum/Staff Develop (13) *	\$104,403	2.85%	\$185	\$104,403	2.35%	\$185
Instructional Leadership (21) *	\$52,568	1.43%	\$93	\$52,568	1.18%	\$93
School Leadership (23) *	\$297,875	8.13%	\$529	\$303,158	6.82%	\$538
Guidance/Counseling Svcs (31) *	\$121,841	3.32%	\$216	\$122,867	2.76%	\$218
Social Work Services (32) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Health Services (33) *	\$49,039	1.34%	\$87	\$50,065	1.13%	\$89
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$303,425	6.83%	\$539
Extracurricular (36) **	\$0	0.00%	\$0	\$3,596	0.08%	\$6
Plant Maint/Operation (51) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) **	\$1,017	0.03%	\$2	\$1,017	0.02%	\$2

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Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$3,639,341	100.00%	\$6,464	\$4,415,234	100.00%	\$7,842
Regular	\$2,088,199	57.38%	\$3,709	\$2,100,075	47.56%	\$3,730
Gifted & Talented	\$57,827	1.59%	\$103	\$58,186	1.32%	\$103
Career & Technical	\$0	0.00%	\$0	\$1,245	0.03%	\$2
Students with Disabilities	\$713,569	19.61%	\$1,267	\$719,722	16.30%	\$1,278
State Compensatory ED	\$316,698	8.70%	\$563	\$717,805	16.26%	\$1,275
Bilingual	\$59,151	1.63%	\$105	\$68,294	1.55%	\$121
Early Education Allotment	\$373,636	10.27%	\$664	\$373,636	8.46%	\$664
Dyslexia or Related Disorder Serv	\$28,450	0.78%	\$51	\$28,707	0.65%	\$51
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
Un-Allocated	\$1,811	0.05%	\$3	\$347,564	7.87%	\$617

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.