

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR CROSBY CROSSROADS ACADEMY (101906004)  
CROSBY ISD**

**Total Enrolled Membership: 27**

	<b>General Fund</b>	<b>%</b>	<b>Per Student</b>	<b>All Funds</b>	<b>%</b>	<b>Per Student</b>
<b>Expenditures by Object (Objects 6100-6600)</b>						
<b>Total Expenditures</b>	\$159,994	100.00%	\$5,926	\$161,379	100.00%	\$5,977
Operating-Payroll	\$150,856	94.29%	\$5,587	\$152,241	94.34%	\$5,639
Other Operating	\$8,135	5.08%	\$301	\$8,135	5.04%	\$301
Non-Operating(Equipt/Supplies)	\$1,003	0.63%	\$37	\$1,003	0.62%	\$37
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
<b>Total Operating Expenditures</b>	\$158,991	100.00%	\$5,889	\$160,376	100.00%	\$5,940
Instruction (11,95) *	\$114,771	72.19%	\$4,251	\$115,797	72.20%	\$4,289
Instructional Res/Media (12) *	\$6	0.00%	\$0	\$6	0.00%	\$0
Curriculum/Staff Develop (13) *	\$1,421	0.89%	\$53	\$1,421	0.89%	\$53
Instructional Leadership (21) *	\$938	0.59%	\$35	\$938	0.58%	\$35
School Leadership (23) *	\$41,443	26.07%	\$1,535	\$41,802	26.06%	\$1,548
Guidance/Counseling Svcs (31) *	\$275	0.17%	\$10	\$275	0.17%	\$10
Social Work Services (32) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Health Services (33) *	\$137	0.09%	\$5	\$137	0.09%	\$5
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Plant Maint/Operation (51) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) **	\$0	0.00%	\$0	\$0	0.00%	\$0

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Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
<b>Total Operating Expenditures</b>	\$158,991	100.00%	\$5,889	\$160,376	100.00%	\$5,940
Regular	\$0	0.00%	\$0	\$0	0.00%	\$0
Gifted & Talented	\$0	0.00%	\$0	\$0	0.00%	\$0
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$0	0.00%	\$0	\$0	0.00%	\$0
State Compensatory ED	\$158,991	100.00%	\$5,889	\$160,376	100.00%	\$5,940
Bilingual	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
Un-Allocated	\$0	0.00%	\$0	\$0	0.00%	\$0

Note: Some amounts may not total due to rounding.

\* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

\*\* Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.