

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR CROSBY EL (101906106)
CROSBY ISD**

Total Enrolled Membership: 732

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$4,810,078	100.00%	\$6,571	\$5,553,232	100.00%	\$7,586
Operating-Payroll	\$4,541,025	94.41%	\$6,204	\$5,039,682	90.75%	\$6,885
Other Operating	\$214,647	4.46%	\$293	\$459,144	8.27%	\$627
Non-Operating(Equipt/Supplies)	\$54,406	1.13%	\$74	\$54,406	0.98%	\$74
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$4,755,672	100.00%	\$6,497	\$5,498,826	100.00%	\$7,512
Instruction (11,95) *	\$4,008,342	84.29%	\$5,476	\$4,365,003	79.38%	\$5,963
Instructional Res/Media (12) *	\$33,420	0.70%	\$46	\$67,257	1.22%	\$92
Curriculum/Staff Develop (13) *	\$121,698	2.56%	\$166	\$121,698	2.21%	\$166
Instructional Leadership (21) *	\$74,325	1.56%	\$102	\$74,325	1.35%	\$102
School Leadership (23) *	\$298,669	6.28%	\$408	\$303,926	5.53%	\$415
Guidance/Counseling Svcs (31) *	\$137,204	2.89%	\$187	\$138,305	2.52%	\$189
Social Work Services (32) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Health Services (33) *	\$78,615	1.65%	\$107	\$79,641	1.45%	\$109
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$331,663	6.03%	\$453
Extracurricular (36) **	\$332	0.01%	\$0	\$13,941	0.25%	\$19
Plant Maint/Operation (51) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) **	\$2,132	0.04%	\$3	\$2,132	0.04%	\$3

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Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$4,750,572	100.00%	\$6,490	\$5,486,336	100.00%	\$7,495
Regular	\$2,247,001	47.30%	\$3,070	\$2,267,783	41.34%	\$3,098
Gifted & Talented	\$110,522	2.33%	\$151	\$111,712	2.04%	\$153
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$931,321	19.60%	\$1,272	\$964,424	17.58%	\$1,318
State Compensatory ED	\$525,197	11.06%	\$717	\$809,938	14.76%	\$1,106
Bilingual	\$541	0.01%	\$1	\$541	0.01%	\$1
Early Education Allotment	\$881,208	18.55%	\$1,204	\$881,208	16.06%	\$1,204
Dyslexia or Related Disorder Serv	\$51,436	1.08%	\$70	\$51,908	0.95%	\$71
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
Un-Allocated	\$3,346	0.07%	\$5	\$398,822	7.27%	\$545

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.