

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR CROSBY MIDDLE (101906042)  
CROSBY ISD**

**Total Enrolled Membership: 1,549**

	General Fund	%	Per Student	All Funds	%	Per Student
<b>Expenditures by Object (Objects 6100-6600)</b>						
<b>Total Expenditures</b>	\$9,344,742	100.00%	\$6,033	\$10,528,467	100.00%	\$6,797
Operating-Payroll	\$8,625,095	92.30%	\$5,568	\$9,362,622	88.93%	\$6,044
Other Operating	\$625,649	6.70%	\$404	\$1,071,847	10.18%	\$692
Non-Operating(Equipt/Supplies)	\$93,998	1.01%	\$61	\$93,998	0.89%	\$61
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
<b>Total Operating Expenditures</b>	\$9,250,744	100.00%	\$5,972	\$10,434,469	100.00%	\$6,736
Instruction (11,95) *	\$7,039,293	76.09%	\$4,544	\$7,493,635	71.82%	\$4,838
Instructional Res/Media (12) *	\$24,114	0.26%	\$16	\$75,377	0.72%	\$49
Curriculum/Staff Develop (13) *	\$313,512	3.39%	\$202	\$317,535	3.04%	\$205
Instructional Leadership (21) *	\$127,130	1.37%	\$82	\$134,933	1.29%	\$87
School Leadership (23) *	\$829,109	8.96%	\$535	\$846,115	8.11%	\$546
Guidance/Counseling Svcs (31) *	\$371,428	4.02%	\$240	\$372,792	3.57%	\$241
Social Work Services (32) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Health Services (33) *	\$86,869	0.94%	\$56	\$88,920	0.85%	\$57
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$605,788	5.81%	\$391
Extracurricular (36) **	\$447,173	4.83%	\$289	\$487,249	4.67%	\$315
Plant Maint/Operation (51) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) **	\$11,821	0.13%	\$8	\$11,830	0.11%	\$8

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR CROSBY MIDDLE (101906042)  
CROSBY ISD**

**Total Enrolled Membership: 1,549**

	General Fund	%	Per Student	All Funds	%	Per Student
Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
<b>Total Operating Expenditures</b>	\$9,240,634	100.00%	\$5,966	\$10,424,359	100.00%	\$6,730
Regular	\$6,039,106	65.35%	\$3,899	\$6,085,653	58.38%	\$3,929
Gifted & Talented	\$0	0.00%	\$0	\$0	0.00%	\$0
Career & Technical	\$591,058	6.40%	\$382	\$603,301	5.79%	\$389
Students with Disabilities	\$1,559,761	16.88%	\$1,007	\$1,609,377	15.44%	\$1,039
State Compensatory ED	\$476,539	5.16%	\$308	\$814,839	7.82%	\$526
Bilingual	\$37,031	0.40%	\$24	\$45,089	0.43%	\$29
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$30,324	0.33%	\$20	\$30,631	0.29%	\$20
CCMR	\$52,580	0.57%	\$34	\$52,754	0.51%	\$34
Athletic Programming	\$354,942	3.84%	\$229	\$373,067	3.58%	\$241
Un-Allocated	\$99,293	1.07%	\$64	\$809,648	7.77%	\$523

Note: Some amounts may not total due to rounding.

\* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

\*\* Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.