

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS  
TOTALS FOR CROSBY KINDERGARTEN CENTER (101906102)  
CROSBY ISD**

**Total Enrolled Membership: 741**

	General Fund	%	Per Student	All Funds	%	Per Student
<b>Expenditures by Object (Objects 6100-6600)</b>						
<b>Total Expenditures</b>	\$4,535,170	100.00%	\$6,120	\$5,284,350	100.00%	\$7,131
Operating-Payroll	\$4,289,882	94.59%	\$5,789	\$4,876,587	92.28%	\$6,581
Other Operating	\$193,131	4.26%	\$261	\$355,606	6.73%	\$480
Non-Operating(Equipt/Supplies)	\$52,157	1.15%	\$70	\$52,157	0.99%	\$70
<b>Expenditures by Function (Objects 6100-6400 Only)</b>						
<b>Total Operating Expenditures</b>	\$4,483,013	100.00%	\$6,050	\$5,232,193	100.00%	\$7,061
Instruction (11,95) *	\$3,663,746	81.73%	\$4,944	\$4,098,774	78.34%	\$5,531
Instructional Res/Media (12) *	\$31,114	0.69%	\$42	\$52,430	1.00%	\$71
Curriculum/Staff Develop (13) *	\$155,347	3.47%	\$210	\$155,456	2.97%	\$210
Instructional Leadership (21) *	\$64,690	1.44%	\$87	\$64,690	1.24%	\$87
School Leadership (23) *	\$288,119	6.43%	\$389	\$295,567	5.65%	\$399
Guidance/Counseling Svcs (31) *	\$133,136	2.97%	\$180	\$134,620	2.57%	\$182
Social Work Services (32) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Health Services (33) *	\$145,449	3.24%	\$196	\$147,500	2.82%	\$199
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$281,744	5.38%	\$380
Extracurricular (36) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Plant Maint/Operation (51) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) **	\$983	0.02%	\$1	\$983	0.02%	\$1

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Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
<b>Program expenditures by Program (Objects 6100-6400 only)</b>						
<b>Total Operating Expenditures</b>	\$4,483,013	100.00%	\$6,050	\$5,227,116	100.00%	\$7,054
Regular	\$1,566,544	34.94%	\$2,114	\$1,578,286	30.19%	\$2,130
Gifted & Talented	\$0	0.00%	\$0	\$0	0.00%	\$0
Career & Technical	\$342	0.01%	\$0	\$2,653	0.05%	\$4
Students with Disabilities	\$930,832	20.76%	\$1,256	\$964,453	18.45%	\$1,302
State Compensatory ED	\$1,108,850	24.73%	\$1,496	\$1,430,554	27.37%	\$1,931
Bilingual	\$46,298	1.03%	\$62	\$99,881	1.91%	\$135
Early Education Allotment	\$828,735	18.49%	\$1,118	\$828,735	15.85%	\$1,118
Dyslexia or Related Disorder Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
Un-Allocated	\$1,412	0.03%	\$2	\$322,554	6.17%	\$435

Note: Some amounts may not total due to rounding.

\* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

\*\* Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.