

**2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR NEWPORT EL (101906101)
CROSBY ISD**

Total Enrolled Membership: 666

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$4,838,092	100.00%	\$7,264	\$5,415,266	100.00%	\$8,131
Operating-Payroll	\$4,552,149	94.09%	\$6,835	\$4,924,867	90.94%	\$7,395
Other Operating	\$234,872	4.85%	\$353	\$439,328	8.11%	\$660
Non-Operating(Equipt/Supplies)	\$51,071	1.06%	\$77	\$51,071	0.94%	\$77
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$4,787,021	100.00%	\$7,188	\$5,364,195	100.00%	\$8,054
Instruction (11,95) *	\$3,986,361	83.27%	\$5,986	\$4,237,757	79.00%	\$6,363
Instructional Res/Media (12) *	\$28,030	0.59%	\$42	\$59,285	1.11%	\$89
Curriculum/Staff Develop (13) *	\$173,623	3.63%	\$261	\$174,469	3.25%	\$262
Instructional Leadership (21) *	\$67,364	1.41%	\$101	\$67,364	1.26%	\$101
School Leadership (23) *	\$294,143	6.14%	\$442	\$302,965	5.65%	\$455
Guidance/Counseling Svcs (31) *	\$140,827	2.94%	\$211	\$141,853	2.64%	\$213
Social Work Services (32) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Health Services (33) *	\$94,630	1.98%	\$142	\$95,656	1.78%	\$144
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$272,800	5.09%	\$410
Extracurricular (36) **	\$0	0.00%	\$0	\$9,509	0.18%	\$14
Plant Maint/Operation (51) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) **	\$795	0.02%	\$1	\$1,140	0.02%	\$2

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Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$4,757,673	100.00%	\$7,144	\$5,326,104	100.00%	\$7,997
Regular	\$1,961,305	41.22%	\$2,945	\$1,979,831	37.17%	\$2,973
Gifted & Talented	\$89,833	1.89%	\$135	\$90,705	1.70%	\$136
Career & Technical	\$87	0.00%	\$0	\$1,408	0.03%	\$2
Students with Disabilities	\$856,389	18.00%	\$1,286	\$884,051	16.60%	\$1,327
State Compensatory ED	\$642,994	13.51%	\$965	\$803,377	15.08%	\$1,206
Bilingual	\$152,492	3.21%	\$229	\$165,006	3.10%	\$248
Early Education Allotment	\$995,506	20.92%	\$1,495	\$995,506	18.69%	\$1,495
Dyslexia or Related Disorder Serv	\$57,562	1.21%	\$86	\$58,054	1.09%	\$87
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
Un-Allocated	\$1,505	0.03%	\$2	\$348,166	6.54%	\$523

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to [PEIMS Financial Standard Reports](#) to be used for the analysis of costs reported by comparable school districts.