

William Floyd School District

Districtwide Capital Project 2025

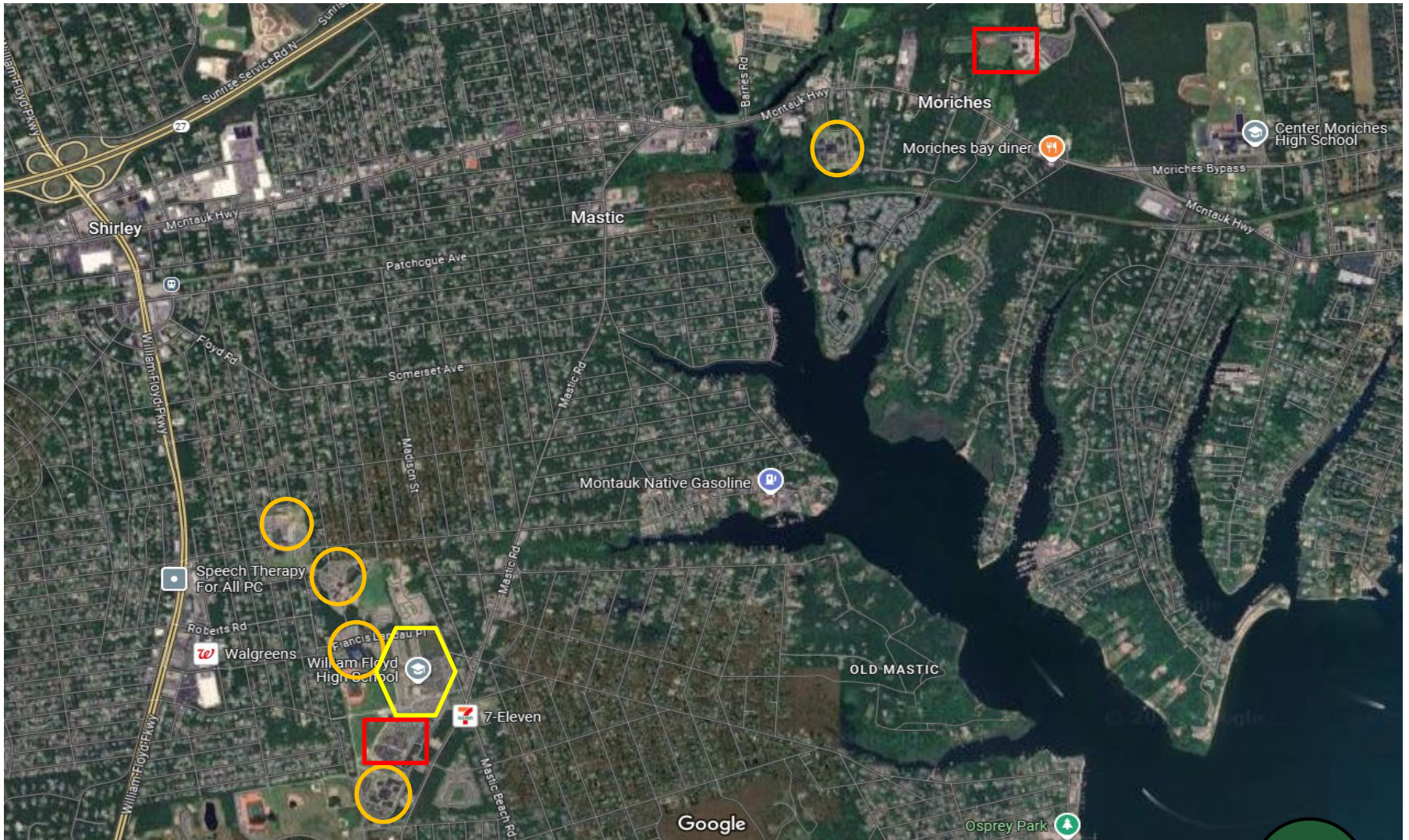
February 11, 2025



Overview

- William Floyd High School
- William Paca Middle School
- William Floyd Middle School
- Elementary Libraries
- Proposition
- Questions

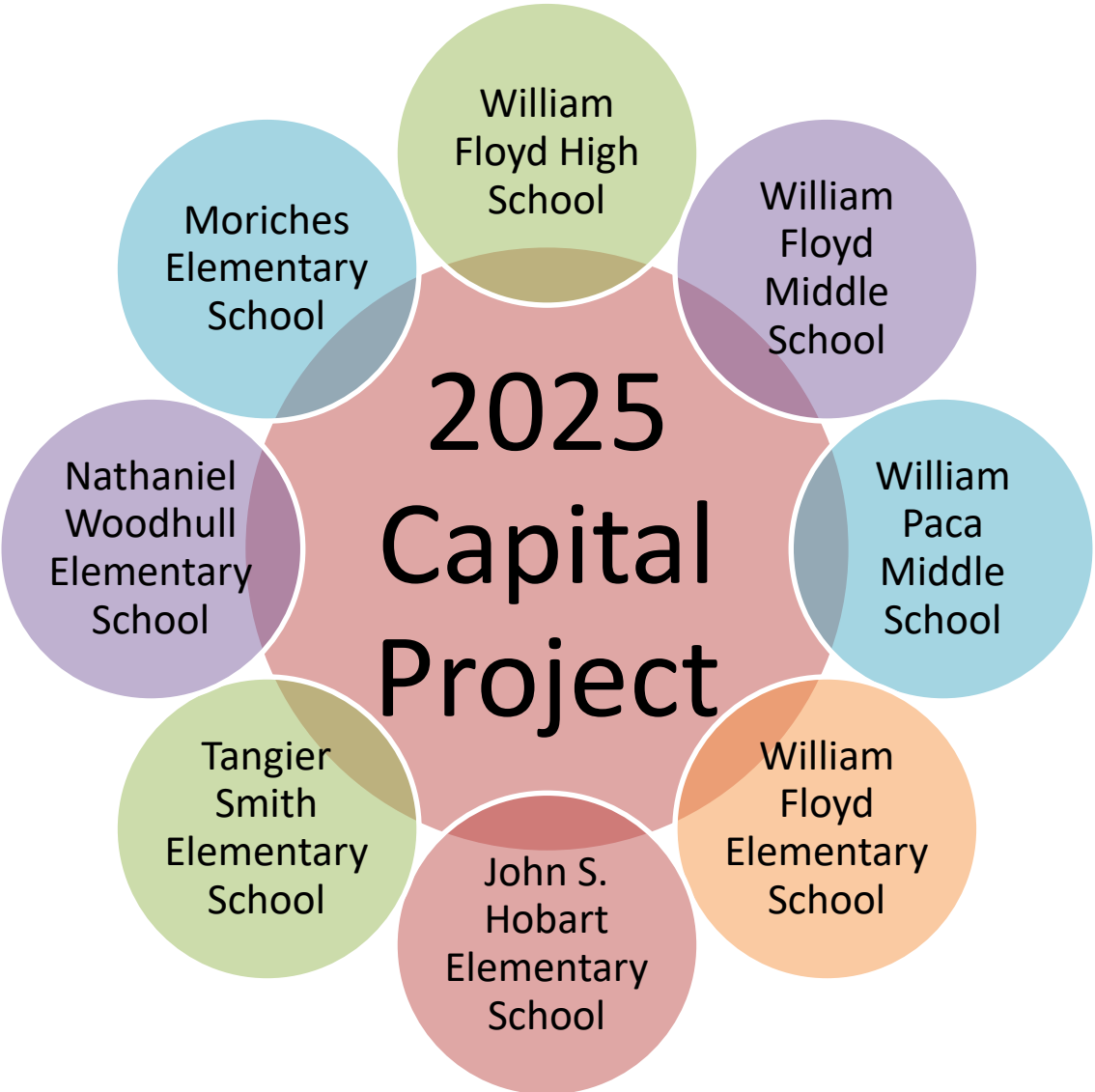
William Floyd School District



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Proposed Districtwide Capital Project



Building	Total Building Sq Ft
WF High School	486110
WFMS	186920
Paca	190140
Floyd Elementary	131040
Hobart Elementary	132895
Moriches Elementary	89830
Woodhull Elementary	121025
Tangier Elementary	88425
	1426385



High School – Proposed Projects

- Expansion of the CTE Program – 36,000 sq. ft addition to the southeast corner of the high school
- Music rooms 171, 172 & 173
- High School North Entrance
- High School Auditorium Entrance
- Conversion of East Locker Rooms into Classroom (ROTC)
- Auditorium Bathrooms
- Renovation/Upgrades to Existing Science Rooms
- Expansion of Medical Assisting Spaces

High School



High School – CTE Extension



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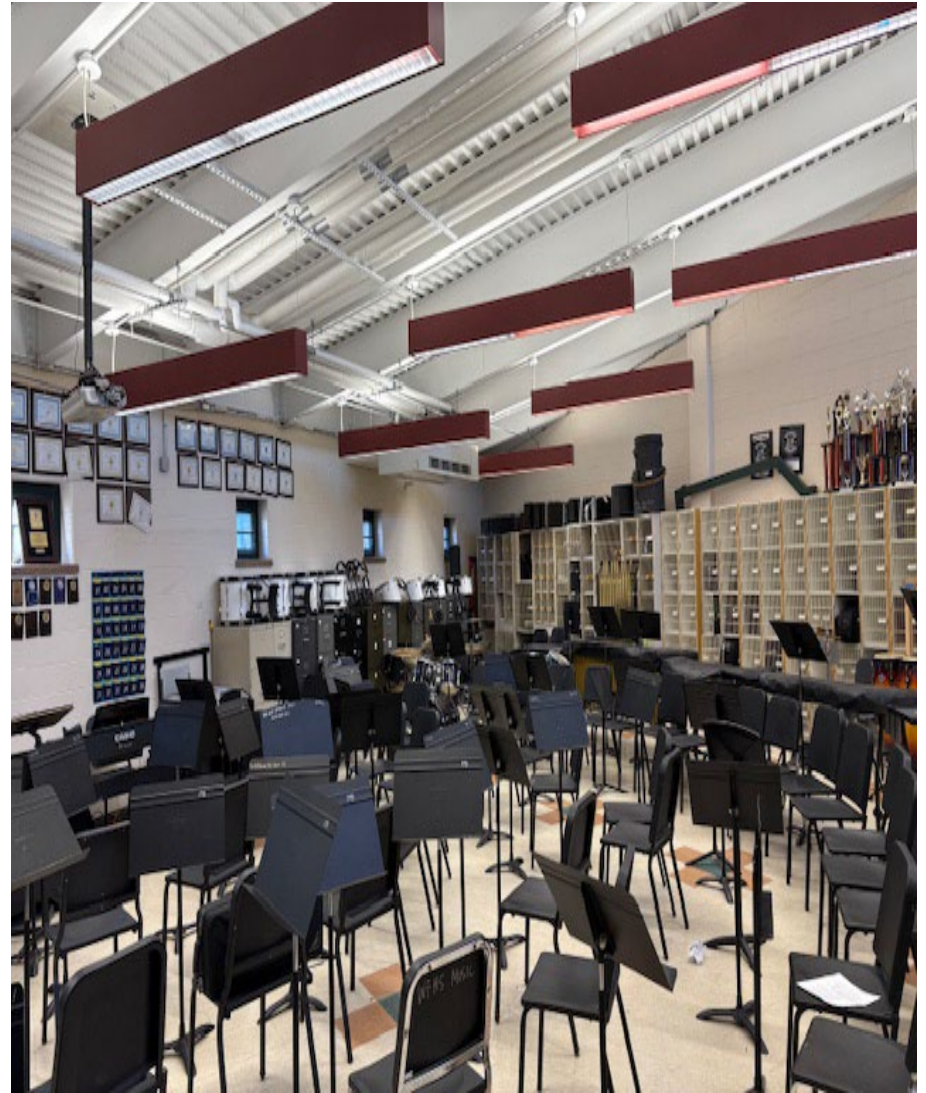


CTE Programs/Enrollments

Yr. 1 & 2 Totals	3553	429	245	515	667	475	1065	120	91
Year 2 Enrollment									
Yr. 2 Totals	1410	187	76	216	278	206	447	25	29
Year	All Programs Year 2	Automotive Year 2	Barbering Year 2	Advanced Carpentry (Formerly Carpentry Year 2)	Cosmetology Year 2	Culinary Year 2	Medical Assisting Year 2	Marine & Motorsports 2 (2023-24)	Personal Trainer 2 (2023-24)
2024-25	221	20	17	40	48	37	59	15	20
2023-24	195	24	20	29	34	23	65	10	9
2022-23	147	22	13	28	27	15	42		
2021-22	101	12	0	16	24	13	36		
2020-21	125	15	0	26	18	13	53		
2019-20	91	10	12	0	17	15	37		
2018-19	125	20	14	15	16	14	46		
2017-18	101	13		15	18	15	40		
2016-17	95	17		16	20	15	27		
2015-16	86	17		14	19	15	21		
2014-15	83	17		9	22	14	21		
2013-14	40			8	15	17			
Year 1 Enrollment									
Yr. 1 Totals	2143	242	169	299	389	269	618	95	62
Year	All Programs Year 1	Automotive Year 1	Barbering Year 1	Carpentry Year 1	Cosmetology Year 1	Culinary Year 1	Medical Assisting Year 1	Marine & Motorsports 1 (prev. Small Engines)	Personal Trainer 1
2024-25	341	25	34	47	64	38	93	22	18
2023-24	283	20	17	45	58	40	66	16	21
2022-23	291	26	36	38	43	27	80	18	23
2021-22	199	28	15	39	34	22	61		
2020-21	137	16	0	22	30	20	49		
2019-20	173	17	20	30	19	13	60	14	
2018-19	126	16	12	0	23	20	41	14	
2017-18	174	20	35	15	20	21	52	11	
2016-17	120	18		16	24	18	44		
2015-16	106	17		16	28	18	27		
2014-15	97	19		16	22	17	23		
2013-14	96	20		15	24	15	22		



High School



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William Paca Middle School – Proposed Projects

- Redesign and construction of main entrance
- Addition of security office at main entrance
- Expansion and upgrades to existing STEM classrooms, 21st century
- Addition of ADA-compliant restrooms
- Renovation of library to include new indoor/outdoor classroom utilizing courtyard, new technology and casework throughout

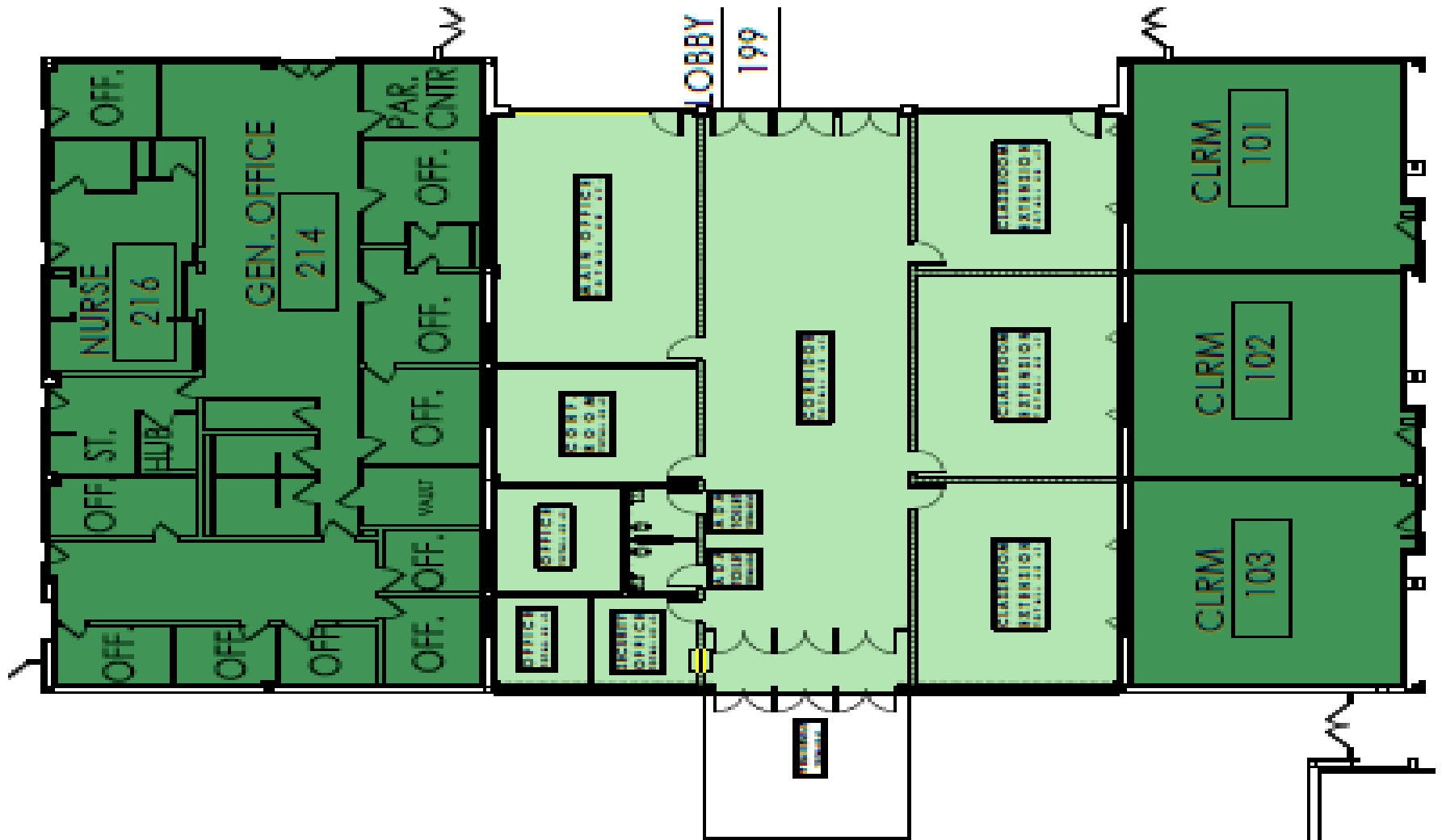
William Paca Middle School



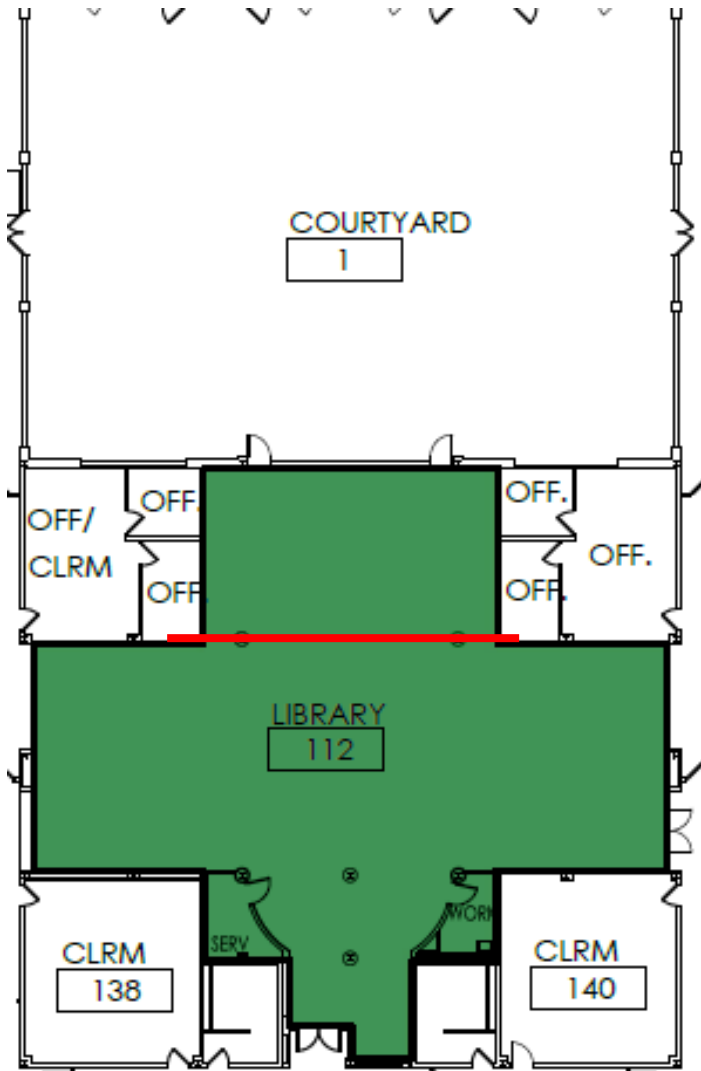
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William Paca Middle School



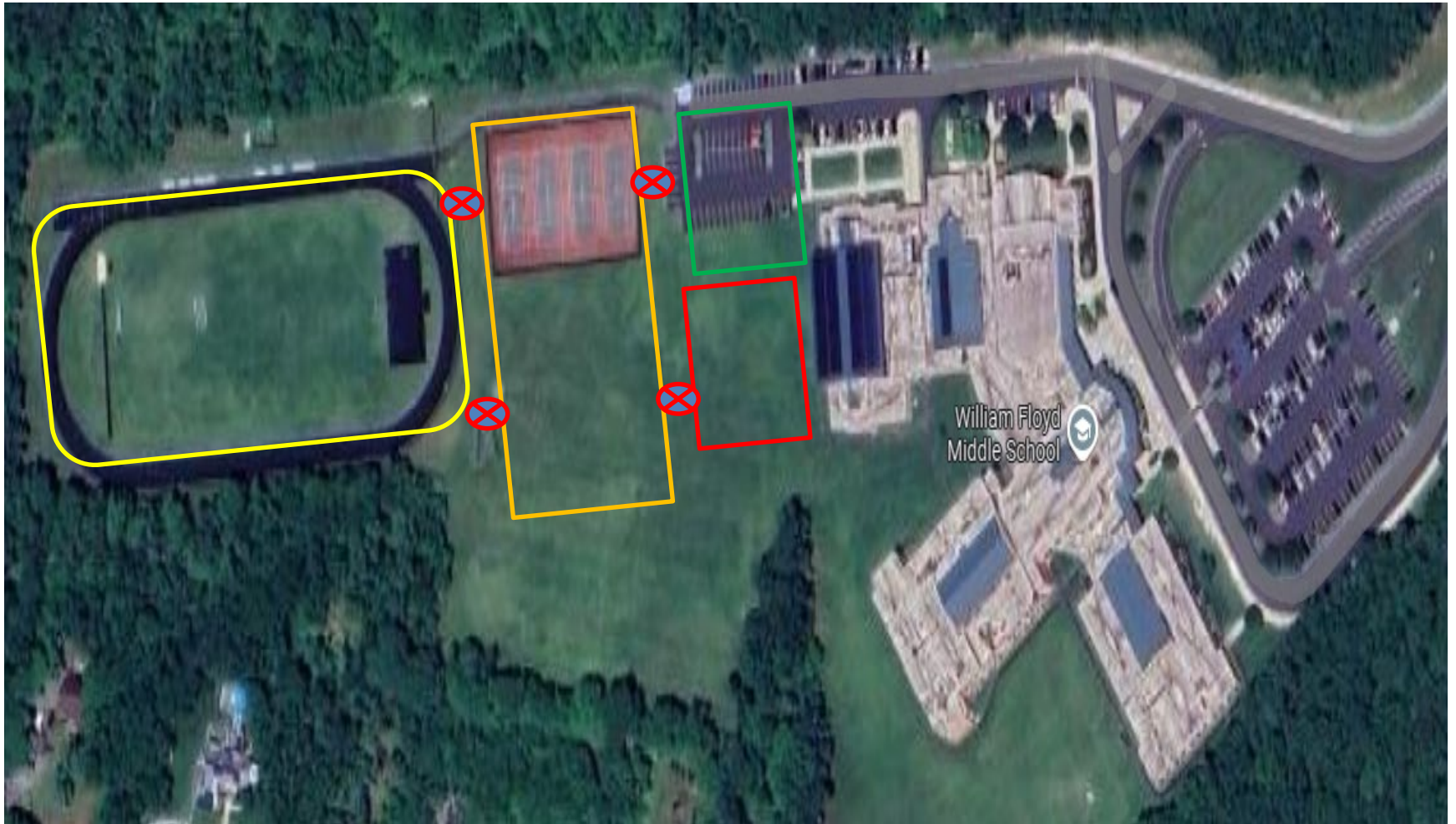
William Paca Middle School - Library



WF Middle School – Proposed Projects

- Renovations of existing science rooms
- New multi-purpose fields
- Reconditioning of track
- Installation of field lights
- Installation of new scoreboard and flagpole
- Tennis courts renovations
- Renovation and expansion of parking areas

WF Middle School - Fields



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Elementary Libraries



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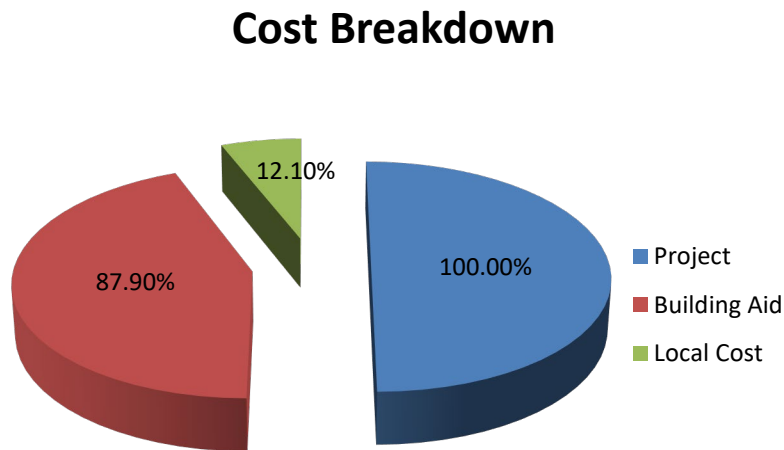


Total Proposed Capital Cost Estimate

Building	Estimate
William Floyd High School	\$ 56,717,000
William Paca Middle School	\$ 11,060,000
William Floyd Middle School	\$ 7,473,000
William Floyd Elementary	\$ 650,000
Hobart Elementary	\$ 650,000
Tangier Elementary	\$ 650,000
Woodhull Elementary	\$ 650,000
Moriches Elementary	\$ 650,000
	<u>\$ 78,500,000</u>

No increase in taxes to support the Capital Project!!!
\$0.00 increase to the local tax payer

District Building Aid Ratio



For all approved Capital Projects the district only pays \$.1210 of each dollar spent

Capital Vote – March 26, 2025

DISTRICT-WIDE CAPITAL IMPROVEMENT PLAN PROPOSITION

BOND PROPOSITION

YES

NO

RESOLVED:

(a) That the Board of Education of the William Floyd Union Free School District of the Mastics-Moriches-Shirley is hereby authorized to undertake District-wide Capital Improvement Plan (the “Project”), substantially as described in a plan prepared by the District with the assistance of John A. Grillo, Architects, and to expend therefor an amount not to exceed \$78,500,000; (b) that the Board of Education of the District is authorized to expend \$21,000,000, plus any interest earnings thereon, from three (3) separate Capital Reserve Funds of the District, which were established on May 11, 2021, May 10, 2022 and May 14, 2024 respectively pursuant to Section 3651 of the Education Law, to pay a portion of the cost of the Project; (c) that a tax is hereby voted in the amount of not to exceed \$57,500,000 to finance the balance of said cost, such tax to be levied by and collected in installments in such years and in such amounts as may be determined by said Board of Education; and in anticipation of said tax, bonds of the District are hereby authorized to be issued in the aggregate principal amount of not to exceed \$57,500,000, and a tax is hereby voted to pay the interest on said bonds as the same shall become due and payable; and (d) that District funds from current and/or future operations may be available to pay a portion of the cost, and any such funds expended therefor shall offset and reduce the amount of taxes herein authorized to be levied and the amount of bonds herein authorized to be issued.

**No increase in taxes to support the Capital Project!!!
\$0.00 increase to the local tax payer**





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