

Title I Budget Category	Amount	Additional Details
Teaching Positions: Salaries/Benefits	\$213,476	Teachers in the following grades: K, 2nd, 3rd, 5th
PIC/POL Salary/Benefits	\$75,617	
Direct Instruction		
Instruct. Support Training		
Transportation		
Family Engagment		
<b>TOTAL ALLOCATION</b>	<b>\$289,093</b>	

