- Student
   Achievement
- Human Capital & Development
- Community
   Collaboration
- Fiscal Responsibility



## School Improvement Plan



West Side Elementary School



2024-2025

## Members



Christina Wagoner, Princip	al	
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Lindsay Williams, Assistant Principal

Emily Hulbert, TSS

T'Shunta Rambert, Counselor

Morgan Carden, Kindergarten Team Lead

Carla Adkison, Assistant Principal

Laura Kraus, School Improvement Specialist

Katy Eason, Instructional Coach

Carrie Woityra, Counselor

Carrie Reeser, 1st Grade Lead

## Members



Garrett Hunter, 2nd Grade Team Lead

Catherine Bruner, 4th Grade Team Lead

Kristen Moore, Specialist Team Lead

Michelle Burns, Gifted Coordinator

Laura Moseley, Media Specialist

Laura Young, 3rd Grade Team Lead

Jordy Bagwell, 5th Grade Team Lead

Erin Compton, MTSS Coordinator

Denise Herman, Gifted Coordinator

Anna Beaman, MILE Teacher

## Members



**SGT Team Members** 

Mary Claire Porter, Reading Specialist

## Needs Assessment Reading/ELA



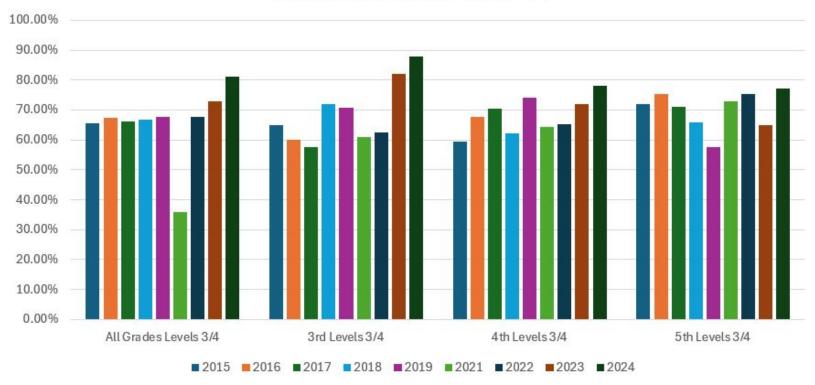
ELA	Total # of Students	Level 1 %	Level 2 %	Level 3 %	Level 4 %
Black	27	18.50%	22%	55.60%	3.70%
Hispanic	11	0	36.40%	27%	36%
White	183	2.70%	12%	39%	46%
Multi	19	0	31.50%	53%	16%
SWD	29	27%	35%	24%	14%

	Total # of	Level 1				Lev	rel 3	Level 4	
ELA	Students	#	%	#	96	#	%	#	%
Black	27	5	18.50%	6	22%	15	55.60%	1	3.70%
Hispanic	11	0	0	4	36.40%	3	27%	4	36%
White	183	5	2.7	22	12	71	39	85	46
Multi	19	0	0	6	31.5	10	53	3	16
SWD	29	8	27%	10	35%	7	24%	4	14%

## Needs Assessment Reading Historical EOG



ELA EOG All Students Levels 3/4

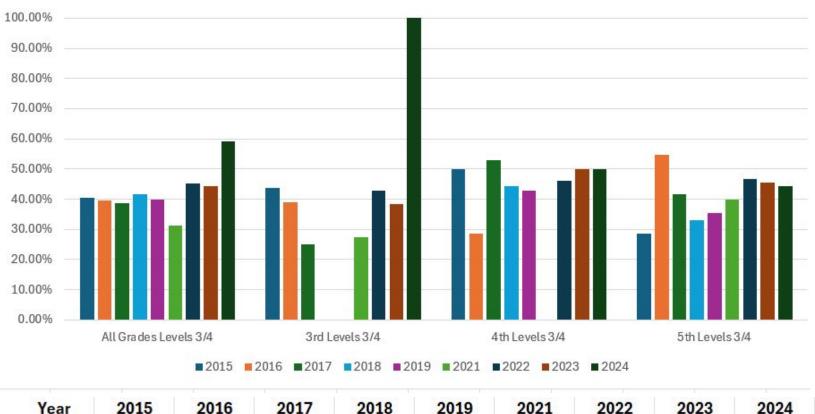


Year	2015	2016	2017	2018	2019	2021	2022	2023	2024
All Grades Levels 3/4	65.40%	67.30%	66.20%	66.70%	67.60%	35.80%	67.80%	73%	81.00%
3rd Levels 3/4	65%	60%	57.50%	72%	70.70%	60.90%	62.50%	82%	88.00%
4th Levels 3/4	59.40%	67.60%	70.40%	62.10%	74.10%	64.20%	65.20%	72%	78.00%
5th Levels 3/4	71.90%	75.40%	71%	65.70%	57.50%	72.90%	75.40%	65%	77.20%

## Needs Assessment Reading Historical EOG



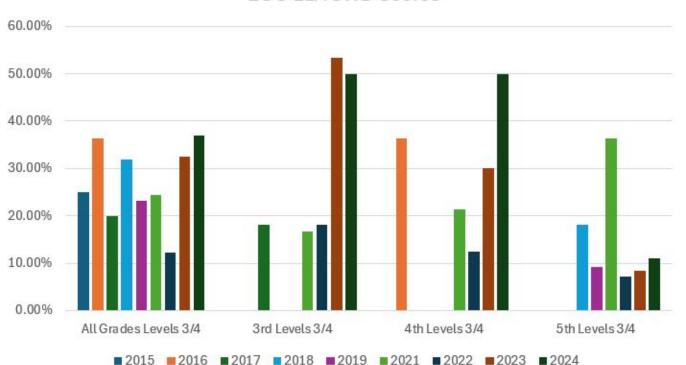
#### ELA EOG Black/African American Students



2015	2016	2017	2018	2019	2021	2022	2023	2024
40.40%	39.60%	38.80%	41.70%	40.00%	31.40%	45.20%	44%	59.20%
44%	39%	25.00%	0%	0.00%	27.30%	42.90%	39%	100.00%
50.00%	28.60%	52.90%	44.40%	42.80%	0.00%	46.20%	50%	50.00%
28.60%	54.60%	42%	33.00%	35.30%	40.00%	46.70%	46%	44.40%
	44% 50.00%	40.40%     39.60%       44%     39%       50.00%     28.60%	40.40%       39.60%       38.80%         44%       39%       25.00%         50.00%       28.60%       52.90%	40.40%     39.60%     38.80%     41.70%       44%     39%     25.00%     0%       50.00%     28.60%     52.90%     44.40%	40.40%       39.60%       38.80%       41.70%       40.00%         44%       39%       25.00%       0%       0.00%         50.00%       28.60%       52.90%       44.40%       42.80%	40.40%       39.60%       38.80%       41.70%       40.00%       31.40%         44%       39%       25.00%       0%       0.00%       27.30%         50.00%       28.60%       52.90%       44.40%       42.80%       0.00%	40.40%     39.60%     38.80%     41.70%     40.00%     31.40%     45.20%       44%     39%     25.00%     0%     0.00%     27.30%     42.90%       50.00%     28.60%     52.90%     44.40%     42.80%     0.00%     46.20%	40.40%     39.60%     38.80%     41.70%     40.00%     31.40%     45.20%     44%       44%     39%     25.00%     0%     0.00%     27.30%     42.90%     39%       50.00%     28.60%     52.90%     44.40%     42.80%     0.00%     46.20%     50%

## Needs Assessment Reading Historical EOG

#### EOG ELA SWD Scores



Year	2015	2016	2017	2018	2019	2021	2022	2023	2024
All Grades	25.00%	36.40%	20.00%	31.80%	23.10%	24.30%	12.20%	32%	37.00%
3rd Levels	0%	0%	18.20%	0%	0.00%	16.70%	18.20%	53%	50.00%
4th Levels	0.00%	36.40%	0.00%	0.00%	0.00%	21.40%	12.50%	30%	50.00%
5th Levels	0.00%	0.00%	0%	18.20%	9.10%	36.40%	7.10%	8%	11.00%



## Needs Assessment Math



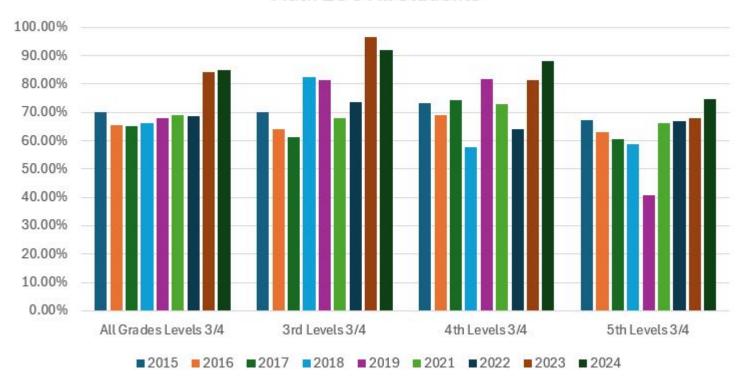


	Total # of		Level 1		Level 2		vel 3	Level 4	
Math	Students	#	%		%	#	%	#	%
Black	27	6	22.00%	8	30%	8	29.60%	5	18.50%
Hispanic	11	1	9%	1	9.00%	4	36%	5	45%
White	183	2	1%	17	9%	62	33.90%	102	55.70%
Multi	19	0	0	1	5.20%	12	63.20%	6	31.60%
SWD	29	7	24%	5	17%	9	31%	8	28%

### Needs Assessment Math Historical EOG



#### Math EOG All Students

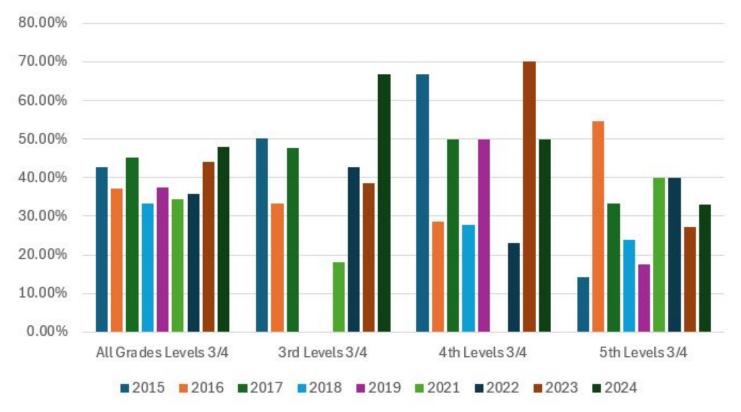


Year	2015	2016	2017	2018	2019	2021	2022	2023	2024
All Grades	70.10%	65.40%	65.30%	66.20%	68.00%	68.90%	68.60%	84%	84.80%
3rd Levels	70%	64%	61.30%	82%	81.30%	67.80%	73.60%	97%	92.00%
4th Levels	73.10%	68.90%	74.30%	57.60%	81.60%	72.80%	64.00%	81%	88.00%
5th Levels:	67.20%	63.10%	61%	58.90%	40.60%	66.20%	67.00%	68%	74.60%

### Needs Assessment Math Historical EOG

# Marietta city schools A Georgia Charter System

#### Math EOG Black/African American Students

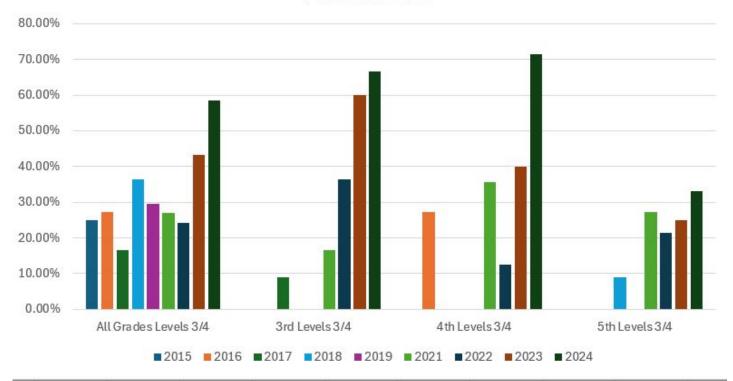


Year	2015	2016	2017	2018	2019	2021	2022	2023	2024
All Grades	42.80%	37.20%	45.10%	33.30%	37.50%	34.30%	35.70%	44%	48.00%
3rd Levels	50%	33%	47.60%	0%	0.00%	18.20%	42.80%	39%	66.70%
4th Levels	66.70%	28.50%	50.00%	27.80%	50.00%	0.00%	23.10%	70%	50.00%
5th Levels	14.30%	54.60%	33%	23.80%	17.60%	40.00%	40.00%	27%	33.00%

### Needs Assessment Math Historical EOG



#### Math EOG SWD



Year	2015	2016	2017	2018	2019	2021	2022	2023	2024
All Grades	25.00%	27.30%	16.70%	36.30%	30%	27%	24.20%	43.20%	58.60%
3rd Levels	0.00%	0.00%	9%	0%	0.00%	16.70%	36%	60%	66.70%
4th Levels	0.00%	27%	0.00%	0.00%	0.00%	35.70%	12.50%	40%	71.40%
5th Levels:	0.00%	0.00%	0%	9.10%	0.00%	27.30%	21.40%	25%	33.00%

## Strategic Plan:



Outcomes/Goals: What will success look like for our school? (Smart Goals)

Initiatives: What will we do to achieve success?

### 3rd-5th Grade English Language Arts

By end of SY 24/25 the percentage of 3rd-5th graders demonstrating Distinguished or Proficient levels of performance will increase from 81% to 85% as measured by ELA EOG.

#### **3rd-5th Grade Mathematics**

By end of SY 24/25 the percentage of 3rd-5th graders demonstrating Distinguished or Proficient levels of performance will increase from 84% to 87% as measured by Math EOG.

#### **Structured Literacy Framework**

Support structured literacy instructional ramework that helps students become skilled and proficient readers through word recognition (phonics/morphology) and language comprehension (Wit & Wisdom)

#### Math Framework

upport math instructional framework
that helps students build the
computational and conceptual skills



Recruit and retain effective teachers and staff who meet the district's diverse needs.

#### **Culture of Learning**

Increase opportunities for staff to engage in job-embedded professional development to support student achievement



Increase community engagement across the district.

#### There's no place like West Side!

Increase the percentage of families and students who would recommend West Side Elementary School for the complete K-5th grade experience

#### **Budget Alignment**

**FISCAL** 

RESPONSIBILITY

Establish fiscal processes

that align to the needs of

students and staff.

Align school budgets to have direct connection to student achievement goals, monitoring the ROI of each investment

#### **Improved Processes**

Improve processes for collection of funds

#### **Culture of Learning**

Refine current practices for PLCs, improving effectiveness and impact on student achievement; Provide increased PD with on-site gifted endorsement, ½-day planning,

#### There's no place like West Side!

Provide stakeholders academic and social experiences from the perspective of a West Side Student

#### **Budget Alignment**

Align school budgets to have direct connection to student achievement goals, monitoring the ROI of each investment

#### **Improved Processes**

Improve processes for collecting funds Increased allotments in EIP and Gifted, based on FTE earnings. Additional allotments to be used for innovation and intervention personnel Initiatives: What will we do to achieve success?

Structured Literacy Framework



Prepare every student for college and career success.

**Math Framework** 

## **Critical actions:** What major actions will we complete and by when (student groups)?

Support structured literacy in reading providing adequate instructional time to address these areas of literacy - oral language, phonological awareness, phonics, fluency/syntax comprehension, vocabulary, and writing.

- K-3: 30 mins phonics: 75 mins reading/writin
- •4-5: 10 mins morphology; 75 mins reading/writing

All students receive daily (K-3= 30 minute; 4-5= 20 minute) small group reading instruction that is phonics skills-based, comprehension focused, and explicit writing instruction (TWR based on student need (STEPS)

- K-3 Intervention: 60 mins. small group instruction daily
- 4-5 Intervention: 50 mins, small group instruction daily

Align evidence based interventions to students served in intervention groups (95% Group, Wilson Reading System, MindPlay, Repeated Reading, Incremental Rehearsal HFW, IXI

Implementation of diagnostic reading assessment

Implement 90 minute math framework, with a focus on consistent small group instruction and commor formative assessment (K-5: 40 min whole group; 60 min small group).

Provide all students with guaranteed curriculum by leveraging Savvas, Math in Practice, MCS unit planners Math by the Book, and DOE framework tasks.

Implementation of math assessment systems in K-5, using Performance Matters, to monitor student mastery of grade level standards.

Align evidence-based interventions and personnel to support students performing below grade level (Intervention/SWD: GA Numeracy Project, CRA Model)

Utilize digital programs to provide supplementary instruction to address individual learning needs (IXL, Beast Academy)

Evidence of progress: How will we know that the initiative is working? (Timeline)

Classroom observations show consistent use of components of structured literacy (WS Phonics Scope & Sequence, Wit & Wisdom Modules, STEPS, repeated readings, Heggerty, Morphology decks).

Students demonstrate growth on assessments, including MAP, LDAs, mid-point ORF check, and writing assesslets.

K-2nd grade students show positive progress on Cox Campus phonics skills assessment.

Students participating in intervention programs make at least 1.5 years growth, as measured by Lexile reading levels and/or progress monitoring (MTSS).

Classroom observations show consistent use of math framework components, as well as use of curriculum materials (STEPS, Savvas, MIP, MCS unit planners, DOE tasks, Hands on Equations specific to AC).

Students demonstrate growth on assessments, including MAP and grade level common assessments.

Outcomes: What will success look if we provide opportunities for all children (student groups)?

#### **3rd-5th Grade English Language Arts**

85% of students will demonstrate
Distinguished or Proficient Levels of
Performance on EOG

Student Group Achievement Targets: Economically Disadvantaged – Pending

Students with Disabilities – 37% → TBD

Black Students – 59% → TBD

\*awaiting DOE targets

#### **3rd-5th Grade Mathematics**

86% of students will demonstrate
Distinguished or Proficient Levels of
Performance on EOG

Student Group Achievement Targets:
Economically Disadvantaged – Awaiting
Data

Students with Disabilities –  $58.6\% \rightarrow TBD$ Black Students –  $48\% \rightarrow TBD$ \*awaiting DOE targets





Outcomes/Go als: What will success look like for our schools?

#### 3<sup>rd</sup>-5<sup>th</sup> Grade ELA

85% of students will demonstrate Distinguished or Proficient Levels of Performance on EOG





#### STUDENT ACHIEVEMENT

Prepare every student for college and career success.

3<sup>rd</sup>-5<sup>th</sup> Grade Mathematics 87% of students will demonstrate Distinguished or Proficient Levels of

Performance on EOG

#### **Outcomes: Evidence of Success**

81% of students demonstrated Distinguished or Proficient Levels of Performance on SY24 ELA EOG.

Student Group Achievement Met:

Economically Disadvantaged: 66%

Students with Disabilities 37%

Black Students 59%

94% of 3rd-5th grade students are reading on/above grade level, as measured by ELA EOG Lexile.

K-5th Grade students demonstrated significant growth, as measured by Spring MAP Growth.

Percent of students meeting/exceeding growth projection

 Kindergarten
 53%
 3rd Grade
 92%

 1st Grade
 82%
 4th Grade
 92%

 2nd Grade
 87%
 5th Grade
 91%

85% of students demonstrated Distinguished or Proficient Levels of Performance on Math EOG.

Student Group Achievement Met:

Economically Disadvantaged 64%

Students with Disabilities 58.6%

Black Students 48%

K-4th Grade students demonstrated significant growth, as measured by Spring MAP Growth.

Percent of students meeting/exceeding growth projection

Kindergarten 88% 3rd Grade 82%

2nd Grade 78

#### **Outcomes: Further Actions**

Continue implementation of science of reading and structured literacy across all classrooms, K-5th grade.

Extend science of reading training to teachers in 4th-5th grade.

Implement reading/writing adoption, Wit & Wisdom.



Continue implementation of daily small group reading for all students, assigned by skill need. Time allotted to small group based on student need (30-90 minutes).

Continue implementation of literacy diagnostic assessments.

Address areas of under achievement for SWD and Black students.

Continue implementation math workshop, with a focus on small group instruction formative assessment.

Maintain schedule to provide adequate instructional time for teaching all components of a balanced math framework.



Continue implementation of quarterly math assessment systems to monitor student mastery of grade level standards.

Continue implementation of advanced content math courses, and daily math intervention support for students not making progress.



#### Initiatives: What will we do to achieve success?

#### **Culture of Learning**



Recruit and retain effective teachers and staff who meet the district's diverse needs.

## Critical actions: What major actions will we complete and by when (student groups)?

Develop highly effective PLCs, aligning the work of each grade level with curriculum, instruction, and assessment practices that support student achievement initiatives, specifically those that address the Science of Reading (TWR, Wit & Wisdom, Morphology).

Leverage partnership with SOR Facilitator to support teacher professional knowledge and instructional practices to align classrooms with the Science of Reading. District ELA Coordinator provide W&W implementation support to Literacy Leadership Team.

Provide focused supports in SOR in K-3rd grade and Wit & Wisdom implementation in 4th/5th grade.

Leverage teacher leadership team (SOR, LLT & MLT) to build collaboration and vertical instructional commitments in reading/writing and math.

Provide opportunities for staff to seek gifted endorsement.

Provide opportunities for staff to complete the Dyslexia Endorsement, Marilyn Zercher Multisensor

Implement regular intentional coaching rounds using LIFA walkthrough data.

Trauma-Informed School training for selected staff to support student learning

## **Evidence of progress:** How will we know that the initiative is working? (Timeline)

Teachers actively engaged in PLCs and evidence of learning is transferred to instruction. Classroom observations show consistent implementation of instructional strategies taught and modeled by school-based coaching staff.

Teacher Leaders (SOR, LLT, MLT) actively participate and facilitate the implementation of instructional commitments across the school.

4th/5th Grade staff complete Cox Campus Structured Literacy Modules and actively participate in SOR Coaching Cycles.

Continue to increase the number of gifted endorsed teachers.

Staff complete Dyslexia Endorsement and Multisensory Math Course.

Evidence of completed instructional walks and coaching cycles.

Evidence of completed Trauma Training in July 2024.

**Outcomes:** What will success look if we provide opportunities for all children (student groups)?

#### **Culture of Learning**

Increase opportunities for staff to engage in job-embedded professional development to support student achievement



Outcomes/Go als: What will success look like for our schools?

#### **Culture of Learning**

Increase opportunities for staff to engage in job-embedded professional development to support student achievement





Recruit and retain effective teachers and staff who meet the district's diverse needs.

#### **Outcomes: Evidence of Success**

PLCs held weekly to support a common vision for teaching and learning and West Side and improve consistency of practice across the school.

- 4 teachers completed the Orton-Gillingham Associates Level Course.
- 2 teachers completing Multi-Sensory Math course.
- 5 teachers completing the Dyslexia Endorsement.
- 4 teachers completing Gifted Certification.

Five SOR coaching cycles completed including SPED teachers and Reading Specialists.

#### **Outcomes: Further Actions**

Seek opportunities for additional teachers to completed gifted endorsement 2024-2025 school year.

Continue implementation of SOR Coaching cycles.



Support implementation of new reading adoption, Wit & Wisdom.



Initiatives: What will we do to achieve success?

There's no place like West Side!



Increase community engagement across the district.

## **Critical actions:** What major actions will we complete and by when (student groups)?

Communicate mission and vision of West Side Elementary School through effective use of website, social media, school newsletters, etc.

Increase positive contact with students and families through "Stand Out Stingers".

Implement enrichment opportunities for student during the school day (K-5 STEM Lab; K-5 Innovation Lab, Media Literacy in the Learning Commons).

4th and 5th grade Ambassador training aligned with CTAE Employability Skills Standards.

Spring Career Day in partnership with local Marietta Businesses to expose students to diverse career opportunities.

Increase at-home engagement for families through the use of Schoology and LJFA.

Transition activities for rising Kindergarten students and 5th graders (Teddy Bear Tour, Kinder Skills Assessments, MSGA Preview Events, MHS Pathways Preview Event).

Provide four parent engagement sessions (Parent-2-Parent Series & Admin Lunch & Learn) during the year to address common areas of need (intermediate transition, middle school year, technology, social/emotional learning, assessment)

Evidence of progress: How will we know that the initiative is working? (Timeline)

Increase parent/community engagement on digital platforms (website, social media, surveys, Stinger Stories read).

80% of students will receive positive contact by May 2024.

Establish innovative learning space and enhance interior school design through active partnerships with PTA, district, and community partners.

Support enrichment staff in developing curricular experiences that engage students in the learning process through innovative ways. (I.e., Mathletes, Reading Bowl, Student Council, student podcast, and ambassadors)

100% of staff will utilize Schoology to provide daily communication to families, and support instruction across all grade levels.

Students in K-2nd grade will receive decodable passages weekly to read at home.

Host parent series for growing international population.

**Outcomes:** What will success look if we provide opportunities for all children (student groups)?

There's no place like West Side!
Increase the percentage of families and students who would recommend West
Side Elementary School for the complete
K-5th grade experience



Outcomes/Go als: What will success look like for our schools?

### There's no place like West Side!

Increase the percentage of families and students who would recommend West Side Elementary School for the complete K-5<sup>th</sup> grade experience





Increase community engagement across the district.

### Community Resources

Leverage community support at West Side to bring innovation and intervention to academic programs



Increased positive contact with students and families through "Stand Out Stingers" and "Happy Mail".

Implemented enrichment opportunities for students during the school day (K-5 STEM Lab; K-5 Innovation Lab, Media Literacy in the Learning Commons).



Host fourt parent engagement sessions (Parent-2-Parent Series & Admin Lunch & Learn) during the year including: Is my child's reading on track?, Supporting Math at Home, Internet Safety with MPD, Sensational Homes strategies for sensory integration, Marietta Middle School Years, From Stress to Success supporting Gifted Learners at home, MCS for Newcomers partnering with Counseling team.

Continued success with PTA and community partnerships bringing 100% funding to complete the following campus enhancements:

- Outdoor Learning Center
- Dedicated teacher's lounge
- Updated furnishings for front lobby/front office
- Furniture for student commons area
- Replacement AV equipment in gym



Continue strategies to engage students and families.

Complete a needs assessment to determine possible new Parent2Parent and Admin Lunch & Learn series.



Continue partnerships with PTA and community to bring further improvements to campus and the student experience.





Initiatives: What will we do to achieve success?

**Budget Alignment** 

**Critical actions:** What major actions will we complete and by when (student groups)?

Assess impact of historical budget purchases, discontinue programs no longer impacting student achievement.

Conduct resource inventory to determine areas of need to support literacy and math instruction.

Prioritize purchases of resources that directly impact student achievement.

**Evidence of progress:** How will we know that the initiative is working? (Timeline)

Increased availability of appropriate resources to support structured literacy and math framework for instruction.

Increased access to programs that support underperforming student groups (Black, ED, SWD).

- **Reading Specialists**
- Do the Math
- In school tutoring

Outcomes: What will success look if we provide opportunities for all children (student groups)?



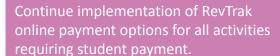
**Budget Alignment** 

Align school budgets to have direct connection to student achievement goals, monitoring the ROI of each investment



Establish fiscal processes that align to the needs of students and staff.

**Improved Processes** 



Improve implementation of central deposit system for student activity fees.

Maximize FTE earnings for EIP and gifted

Decrease of direct bank deposits made annually.

Eliminate teacher receipting of student activity fees.

Audit findings yield satisfactory progress in bookkeeping processes.

Increased FTE earnings from 2022 to 2023.



#### **Improved Processes**

Improve processes for collecting funds Increased allotments in EIP and Gifted, based on FTE earnings. Additional allotments to be used for innovation and intervention personnel.



Outcomes/Go als: What will success look like for our schools?

#### **Budget Alignment**

Align school budgets to have direct connection to student achievement goals, monitoring the ROI of each investment



Assessed impact of historical budget purchases, discontinue programs no longer impacting student achievement.

Conducted resource inventory to determine areas of need to support literacy.

Prioritized purchases of resources that directly impact student achievement.



Assess resource needs for new reading adoption.

Assess opportunities for continued professional development in math.

Monitor ROI of ½-day planning time for teachers.

Continue to monitor ROI of print and digital subscriptions.



Establish fiscal processes that align to the needs of students and staff.

#### Improved Processes

Improve processes for collecting funds
Increased allotments in EIP and Gifted, based on FTE earnings.
Additional allotments to be used for innovation and intervention personnel.

More than 1,000 transactions for student activities completed through RevTrak, reducing the clerical demand for processing payments.

Increased FTE earnings in Gifted, resulting in 2.0 additional staff for 24-25SY.

Continue implementation of RevTrak.

Continue to maximize segments for FTE funding.



