

Rock Hill School District Three
Administrative Cost Reporting
Fiscal Year 2014-2015

Function	Description	Amount
223	Supervision of Special Programs	\$ 1,550,836.60
231	Board of Education	446,498.68
232	Office of Superintendent	386,333.47
252	Fiscal Services	1,013,355.91
254	Operations and Maintenance	17,080,788.04
257	Internal Services	885,716.39
259	Internal Audit Services	-
263	Information Services	193,405.10
264	Staff Services	601,391.12
266	Technology and Data Processing Services	2,559,600.16
		<u>\$ 24,717,925.47</u>