

Rock Hill School District Three  
Administrative Cost Reporting  
Fiscal Year 2015-2016

Function	Description	Amount
223	Supervision of Special Programs	\$ 1,816,135.67
231	Board of Education	326,275.30
232	Office of Superintendent	469,583.46
252	Fiscal Services	998,453.98
254	Operations and Maintenance	15,847,048.52
257	Internal Services	850,130.14
259	Internal Audit Services	-
263	Information Services	165,745.85
264	Staff Services	589,738.17
266	Technology and Data Processing Services	4,079,886.91
		<u>\$ 25,142,998.00</u>