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Rock Hill School District Three
Administrative Cost Reporting
Fiscal Year 2017-2018

Function	Description	Amount
223	Supervision of Special Programs	\$ 2,613,400
231	Board of Education	296,594
232	Office of Superintendent	732,998
252	Fiscal Services	1,095,128
254	Operations and Maintenance	16,853,561
257	Internal Services	791,518
259	Internal Audit Services	88,039
263	Information Services	213,099
264	Staff Services	792,609
266	Technology and Data Processing Services	4,747,102
		<u>\$ 28,224,048</u>