

Mountainside Elementary School Community Council

Monday, February 3, 2025 3:45 PM

Mountainside Library

Meeting Minutes

Welcome! Daniel Pugmire

In Attendance: Cam Amott, Christy Oldham, Daniel Pugmire, Teresa Myers, Kerry Harris, Eva Milligan, Jenn Wivietsky, Zac Crane

Minutes

Motion to approve: Eva Milligan 2nd: Jenn Wivietsky Voting: All in favor

Cam Amott

3. Trustland and TSSA Budget Review

Mountainside Trustland Budget as of Jan. 31, 2025			
Paraprofessionals *	Allocated \$70,398	Spent \$ 34,404.51	Balance \$ 35,994.49
General Supply	Allocated \$243	Spent \$0.00	Balance \$243
Technology *	Allocated \$8,497	Spent \$7,663.04	Balance \$833.96
Software	Allocated \$1,885	Spent \$2,295.44	Balance \$-410.44
Subscriptions	Allocated \$750	Spent \$899.53	Balance \$-149.53
TOTAL	Allocated \$81,773	Spent \$ 45,262.52	Balance \$ 36,510.48

Mountainside TSSA Budget as of Jan. 31, 2025			
Paraprofessionals *	Allocated \$67,952	Spent \$24,695.66	Balance \$43,256.34
Counselor Salary Supplement	Allocated \$15,164	Spent \$14,921	Balance \$243
Teacher PD	Allocated \$900	Spent \$900	Balance \$0
General Supply	Allocated \$732	Spent \$0	Balance \$732
Technology	Allocated \$3000	Spent \$2,379	Balance \$621
Software	Allocated \$300	Spent \$300	Balance \$0
Subscriptions	Allocated \$13,577	Spent \$13,026.50	Balance \$550.50
TOTAL	Allocated \$101,625	Spent \$56,222.16	Balance \$45,402.84

2. Acadience Mid-Year Report

Trustland Goal: Kindergarten-5th Grade: **The progress for typical or above typical growth will be 70% or higher** at the Mid-Year Acadience Pathways of Progress - an improvement of 2% from the 2023-2024 school year. 6th Grade: The progress for typical or above typical growth will be 69% or higher at the Mid-Year MAZE Acadience Pathways of Progress - an improvement of 3% from the 2023-2024 school year.

Actual Achievement: Kindergarten-5th Grade: **The progress for typical or above typical growth was 65%** on the Mid-Year Acadience Pathways of Progress. - A decrease of 3% from the 2023-2024 school year.

3. 2023-2024 Trustland Excessive Carryover

-Steps to Correct-

- Allowed 10% carryover, Mountainside had 11.5% carryover.
- Steps to Correct
 - 1- Notify Community Council
 - 2- Principal must watch training video
 - 3- Submit a plan amendment (if needed)
 - 4- Monitor 2024-2025 spending to ensure less than 10% carryover.
- 23-24 Distribution \$73,376
 - Allowed carryover \$7,337
 - Actual carryover \$8,387
- 24-25 Distribution \$81,773
 - Projected carryover as of 2/2/25 - \$6,500

4. District Calendar for 2025-2026

https://www.ccsdut.org/cms/lib/UT02205719/Centricity/Domain/8/2025-2026_School_Calendar_Approved_January_2025.pdf

- Item of note
 - Teacher Preparation Day and Trimester Transition Day are no longer the same day in the fall. They are the same day in the spring.

5. Ideas for Trustland and TSSA goals for 25-26 School Year

Kindergarten-5th Grade: The progress for typical or above typical growth will be 68% or higher at the Mid-Year Acadience Pathways of Progress - an improvement of 3% from the 2024-2025 school year.

-Reading Focused

Motion to Adjourn: Kerry Harris 2nd: Christy Oldham Voting: All in favor

Next meeting: March 3, 2025 at 3:45 PM, in the library (voting on next year's plan)

Council Meeting Dates: April 8, May 6 (if necessary)