Victor Central School Board of Education PROPOSED AGENDA

Regular Meeting, Thursday, February 13, 2025 – 5:30 PM Early Childhood School Auditorium/ Boardroom 953 High Street, Victor, NY 14564

It is expected that, upon opening the meeting, a motion will be made to adjourn to executive session and that the regular meeting will begin at 7:15 PM

✓ Board Action Expected

1. Meeting Called to Order by Vice President Lisa Kostecki

- Motion to enter executive session to discuss the employment history of specific individuals.
- Motion to return to regular session.
- A. Moment of Silence
- B. Pledge to the Flag
- C. Greetings to Visitors/Public Participation Reminder
- **D.** Reading of Emergency Evacuation Procedure

 (In case of an emergency, would everyone please follow the EXIT signs to the outside of the building. Please stay completely clear of the building to provide space for any emergency vehicles.)

2. Approval of Agenda

- 3. Presentations/Recognitions
 - Presentation of Liberty Medal by Senator Helming
- 4. Superintendent's Update
- **5. Public Participation:** Although the board's work is open to the public, this is not a meeting with the public. At this time privilege of the floor is offered to those who have signed up to speak. The Chair will be happy to recognize those of you who wish to speak. When you approach the microphone, please identify yourself before presenting your thoughts.

(Individual comments will be limited to 3 minutes and the total time for this portion of the agenda will be limited to 30 minutes.)

Please note, issues related to specific School District personnel or students must be brought to the attention of the Superintendent of Schools privately as they are not discussable at this venue. Thank you.

- **6.** Acceptance of Consent Items (5 min.)
 - A. Minutes of the Regular Board Meeting on January 16, 2025
 - B. Treasurer's Report for the month ending December 31, 2024
 - C. Personnel Agenda
 - D. Recommendations of the Committee on Special Education from the meetings of December 18, 19, 2025, January 6, 8, 9, 10, 13, 14, 15, 16, 17, 21, 23, 24, 27, 28, 30, 31, 2025 and

- February 3, 5, 6, 2025; and from the Committee on Preschool Special Education from the meetings of January 21, 28, 30, 2025 and February 4, 2025.
- E. The following donations: \$507 from the Victor Boys Volleyball Booster Club to the Victor Central School District to be applied towards the purchasing of additional Warm-Ups and Varsity Uniforms; \$2,162 from VCS Softball Booster Club to the Victor Central School District to be applied towards the purchasing of Stadium Parkas for the Varsity Softball team.
- F. Athletic Hall of Fame By-laws as submitted
- G. Visual and Performing Arts Hall of Fame By-laws as submitted
- H. Graduates of Distinction By-Laws as submitted
- I. School Calendar for the 2025-2026 School Year as submitted

7.

- A. Campus News
- **B.** Role of the Learning Center in District (Karen Finter and Karyn Ryan; 15 min.)
- C. Budget Development Update: (Richard Stutzman and Christine Griffin; 20 min.)
 - Office of Instruction Supplies and Materials
 - Pupil Personnel Service Supplies and Materials, Tuition

- **D.** Approve the following trips:
 - Art Club to New York City, NY from 5/16/2025 to 5/18/2025
 - Winter Guard to Salem, Massachusetts from 2/14/2025 to 2/16/2025 to compete in **Regional Competition**
 - Winter Guard to Bethlehem, Pennsylvania from 3/21/2025 to 3/23/2025 to compete in Regional Competition
 - Winter Guard to Dayton, Ohio from 4/2/2025 to 4/6/2025 to compete in the World **Class Final Championships**
- E. Policy Review Second reading of the following policy:
 - School Volunteers and Visitors to the School; Policy 1901
- 8. Meeting Reports
 - A. Monroe County School Boards Association Committee Reports
 - **B.** Standing Committee Updates
 - C. Nominations for BOCES Board Members
- 9. Upcoming Events
 - A. Budget Workshop, Thursday, February 27, 2025 at 6:30 PM
 - B. Next Regular Board Meeting, Wednesday, March 12, 2025 at 7:15 PM
 - C. Budget Workshop, Thursday, March 20, 2025 at 6:30 PM
- ✓ 10. Adjourn

VICTOR CENTRAL SCHOOL DISTRICT BOARD OF EDUCATION

Unapproved Minutes of the Regular Meeting of January 16, 2025 Early Childhood School Boardroom 953 High Street Victor, New York 14564

CALL TO ORDER President Tim DeLucia 5:36 PM.

Members Present Tim DeLucia, Lisa Kostecki, Elizabeth Mitchell, Christopher Parks,

Carol Prescott, Adam Snyder

Member Absent Bryan Adams

EXECUTIVE SESSION A motion was made by E. Mitchell, seconded by L. Kostecki, to enter

executive session at 5:36 PM to discuss employment history of specific

individuals.

The motion was carried. 6 yes 0 no 0 abstentions

REGULAR SESSION A motion was made by C. Parks, seconded by A. Snyder, to return to regular

session at 7:11 PM.

The motion was carried. 6 yes 0 no 0 abstentions

APPROVE AGENDA: A motion was made by E. Mitchell, seconded by L. Kostecki, to approve the agenda for the meeting. The motion was carried. 6 yes 0 no 0 abstentions

SUPERINTENDENT'S UPDATE: Superintendent Terranova started out by recognizing six elementary students who joined him on the Town Hall meeting on Tuesday night. He said Elizabeth, Camryn, Elliana, Jackson, Hope, and Kieran displayed leadership and public speaking skills while discussing subjects pertaining to the elementary schools. Dr. Terranova then thanked the Board of Education for their advocacy for our school district as they have met with multiple state legislators, and the Governor's office, to communicate our need for appropriate state aid funding in the upcoming budget. The meetings were followed up with letters signed by Board President Mr. DeLucia, VTA President Mike Modleski, and himself. He was then able to highlight an excerpt from those letters. Dr. Terranova continued by noting Monday is Martin Luther King Day, when we honor the slain Civil Right leader who dedicated his life to achieving equality for people of al colors.

PRESENTATIONS/RECOGNITIONS: Mr. DeLucia introduced Health, Physical Education and Athletics Duey Weimer who then introduced Girls Golf Head Coach Trevor Sousa, Assistant Coach Reddout, and the Conference and Sectional Champion Girls Golf Team. Coach Sousa recognized retiring District Clerk, Maureen Goodberlet for her service to the district. Coach Sousa continued by thanking Coach Reddout, who has been with the Girls Golf program for five years. He recognized the program's growth which now has 23 girls on the team, and having just completed its first year with a Junior Varsity team. Coach Sousa recognized Destiny Jodoin, a Junior, who was the individual Class Champion for girls golf this year, winning by eight strokes. She will be representing Victor and Section V in the State tournament this Spring, along with Lylah HerrNeckar and Raegan French who also finished in the top

nine. The Girls Golf Team's Sectional title is their second in the past nine years. Each team member was presented with a certificate acknowledging their accomplishments.

PUBLIC PARTICIPATION: Mike Modleski, Victor Teacher's Association President, thanked the Board of Education and Dr. Terranova for their advocacy around Foundation Aid. He also thanked District Clerk Maureen Goodberlet for her service to the District and mentioned how great it has been to work with her for the last 20 years.

CONSENT ITEMS: A motion was made by L. Kostecki, seconded by C. Parks, to approve, upon recommendation of the Superintendent, the following consent items:

MINUTES: Minutes of the Regular Meeting of December 12, 2024 and Special Board Meeting on January 9, 2025

FINANCIAL STATEMENTS: Treasurer's Report for the month ending November 30, 2024

PERSONNEL: All appointments on these pages are made in compliance with New York State Education Law relating to criminal history background clearances for new employees. Conditional clearances under that law have been requested for all new employees.

Instructional

Tenure Appointments:

The appointment to tenure of **Marissa Lawrence**, who is certified as a School Social Worker, upon the successful completion of her probationary period as a School Social Worker, effective January 31, 2025.

Long Term
Substitute
Appointments:

The appointment of **Gabriella Prusack**, who is working towards certifications in Students with Disabilities Grades 7-12 and Biology Grades 7-12, to a long term substitute position as a Special Education Teacher, effective December 16, 2024, and ending June 30, 2025, at an annual salary of \$49,526, which will be prorated based on the length of the assignment.

The appointment of **Kristen Jones**, who has certification in Childhood Education Grades 1-6, to a long term substitute position as a Teacher Assistant, effective January 27, 2025, and ending June 30, 2025, at an annual salary of \$29,323, which will be prorated based on the length of the assignment.

The extended appointment of **Pamela Lowe**, who has certification in Mathematics Grades 7-12, to a long term substitute position as a Mathematics Teacher, effective October 7, 2024, and ending June 30, 2025, at an annual salary of \$82,162, which will be prorated based on the length of the assignment.

Leaves of Absence:

The granting of an extension of maternity and subsequent childcare leave of absence for **Erika Marion**, Mathematics Teacher, effective September 30, 2024, through June 30, 2025.

The granting of a maternity and subsequent childcare leave of absence for **Katherine Harmon**, Elementary Teacher, effective approximately March 19, 2025, through June 6, 2025.

The granting of a maternity and subsequent childcare leave of absence for **Taylor Wygal**, Speech/Language Teacher, effective approximately February 9, 2025, through March 21, 2025.

The granting of a maternity and subsequent childcare leave of absence for **Sarah LaChance-Tofany**, Elementary Teacher, effective approximately April 5, 2025, through June 9, 2025.

The granting of an extension of maternity and subsequent childcare leave of absence for **Lauren Freitas**, Elementary Teacher, effective November 4, 2024, through June 30, 2025.

Resignations:

The resignation, due to retirement, of **Karen Varricchio**, Elementary Teacher, effective June 30, 2025.

The resignation, due to retirement, of **Dawn Zuber**, Elementary Teacher, effective June 30, 2025.

The resignation, due to retirement, of **Margaret Elliott**, Library Media Specialist, effective June 30, 2025.

The resignation, due to retirement, of **Holly Knox**, Elementary Teacher, effective June 30, 2025.

The resignation, due to retirement, of **Tania Zazulak-Angelini**, School Psychologist, effective June 30, 2025.

The resignation, due to retirement, of **Paula Smith**, Science Teacher, effective June 30, 2025.

The resignation, due to retirement, of **Colleen O'Neill**, Special Education Teacher, effective June 30, 2025.

Athletics:	Position	<u>Name</u>	Level	Years
Indoor Track &	Varsity Assistant	Ryan Horst	4	11
Field				
Flag Football – Girls	Head Varsity	Frederick Finter	2	1
Per Diem	Candidate	Area of	Certification	
Substitutes:				
Substitutes:	Phoebe Barnett	Uncertif	ied	

McKayla JenkinsUncertifiedGrayson NataleUncertifiedGabriella PrusackUncertifiedNicole BellUncertified

Gina Colucci Speech & Language Conner Hicks Physical Education

Matthew Benson Uncertified Michael Levy Uncertified Uncertified Rachel Williams Tyler Knicley Uncertified George Finter Uncertified Jake Miles Uncertified **Sydney Carpenter** Uncertified Vanessa Conte Uncertified

Non-Instructional Appointments:

The appointment of **Donald Smith**, School Bus Driver, effective December 13, 2024, at an hourly rate of \$22.54.

The appointment of **Paul Paddock**, from Part Time Cleaner to Full Time Cleaner, effective January 7, 2025, at an hourly rate of \$16.95.

The appointment of **Frank Petrosino**, School Bus Driver, effective December 20, 2024, at an hourly rate of \$22.54.

The appointment of **Kevin Miller**, Full Time Teacher Aide, effective January 6, 2025, at an hourly rate of \$16.66.

The appointment of **Eduardo Maver**, from Substitute Cleaner to Part Time Cleaner, effective January 9, 2025, at an hourly rate of \$16.04.

The appointment of **Bryant Serrano**, Full Time Cleaner, effective January 15, 2025, at an hourly rate of \$16.04.

Resignations:

The resignation of **Brian Crough**, Part Time Cleaner, effective December 9, 2024.

The resignation of **Janibel Aquino Duran**, Part Time Teacher Aide, effective January 5, 2025.

The resignation, due to retirement, of **Janis Werner**, School Bus Monitor, effective January 30, 2025.

The resignation of **Joshuam Bonilla Medina**, Cleaner, effective January 7, 2025.

The resignation of **Allison Brundage**, Part Time School Bus Monitor, effective December 20, 2024.

The resignation of **Gregory Zuege**, Part Time School Bus Driver, effective January 7, 2025.

The resignation of **Michael Burke**, Part Time School Bus Driver, effective January 13, 2025.

Per Diem and Substitute Positions:	<u>Candidate</u>	Position
	Chloe Brownell	Lifeguard
	Jake Miles	Teacher Aide
	Cadan Higley	School Bus Driver Trainee/
		School Bus Monitor
	Ella Belculfine	Teacher Aide
	Madeline Bresnan	Teacher Aide
	Bridgid McCarthy	Teacher Aide
	Colin Culhane	Lifeguard
	Allison Swartz	Lifeguard
	Alayna Kelly	Teacher Aide
	David Davis	School Bus Monitor
	Allison Brundage	School Bus Monitor
	Anna McLaughlin	Teacher Aide
	Meg Auria	Registered Professional Nurse
	Brynn Culhane	Lifeguard
	Miranda Lynch	Teacher Aide

CSE/CPSE RECOMMENDATIONS: Recommendations of the Committee on Special Education from the meetings of August 14, 2024, November 14, 18, 20, 21, 2024, December 2, 3, 4, 5, 6, 9, 10, 11, 12, 13, 16, 17, 18, 19, 20, 27, 30, 2024, January 6, 7,8, 2025 and from the Committee on Preschool Special Education from the meetings of December 10, 17, 19, 2024.

TRANSPORTATION CONTRACT: Between a parent and the Victor Central School District from September 17, 2024 through October 25, 2024 as submitted.

TEXTBOOK APPROVAL: Grade 6 textbook; *Elijah of Buxton* by Christopher Paul Curtis

EXTRACLASSROOM ACTIVITY FUNDS AUDIT AND SINGLE AUDIT: Reports for year ended June 30, 2024

ARCHITECTURAL CONTRACT: Between SWBR and the District to provide Architectural services for the Capital Project as submitted.

The motion to accept the foregoing consent items was carried. 6 yes 0 no 0 abstentions (end of consent items)

CAMPUS NEWS: VCS administrators summarized campus news and events. Each administrator also thanked Maureen Goodberlet for her service to the District and highlighted the support she has given them. The Board of Education members and Dr. Terranova then recognized Maureen for her excellent support for the Board, Superintendent, VCS staff and VCS community since she started as the District Clerk in April, 2007.

MANAGEMENT PLAN; WORK-BASED LEARNING/CAREER TECHNICAL EDUCATION

UPDATE: Assistant Superintendent for Instruction Karen Finter started by stating that it has been one year since starting the Work-Based Learning program. She thanked Work-Based Learning Coordinator Sue Utz, Senior High Principal Brian Siesto, Cindy Mereness, Carrie Goodell, and the counseling team for their collaborative work to bring this project to life. Mrs. Finter reviewed the agenda for the presentation and reviewed how the new VCS Vision Statement aligned with Work-Based Learning. She then introduced Brian Siesto, Senior High Principal. Mr. Siesto explained how the New York State Blue Ribbon Graduation Recommendations helped decide what a diploma should look like to ensure excellence and equity for all New York State students. Recommendations from this Commission will be coming in a staggered implantation timeline, but Mr. Siesto stated that our current Work-Based Learning program connects to these eventual changes for our students. He then was able to highlight one of the four overarching priority areas identified in the Blue Ribbon Graduation Recommendations, which is the understanding of meaningful life-ready credentials. The program also aligns directly with the 'Portrait of a NYS Graduate' recommendation put out by the Commission. Mr. Siesto then introduced Work-Based Learning Coordinator Sue Utz who gave a recap of what Work-Based Learning is and why it is so valuable to students. The program offers a wide range of experiences to allow meaningful impact for those with current interests, as well as providing a starting point to those who may not have a clear direction yet. Mrs. Utz continued by speaking to why Work-Based Learning is so valuable and then highlighted some of the experiences the students can take part in. Mrs. Utz then introduced 11th grader Gianna Arnitz who has taken part in the Work-Based Learning program by working with Dixon Schwabl and Company. She found a love for Marketing and Advertising in her Freshman year class with Mrs. Utz where she was also introduced to DS&Co. Gianna started her internship with DS&Co in September, attending two hours after school, twice a week. She shadowed different positions, departments, and meetings throughout the company to see how they worked together. Giana also received certifications in Analytics, Critical Thinking, and Business Writing during this internship. Giana spoke to her experience as completely inclusive and diverse, as a place where she was able to build great relationships within the company and has mentors she is still connected to. Mrs. Utz then introduced 12th grader Colin Wightman to speak about his Internship at Brighton Securities, his job shadow at Sage Rutty, and his Career Exploration at Constellation Brands. Colin has interest in Finance, has taken Business classes in VCS, and had interest in learning more about personal advising and investments. Colin was able to work on tasks in Excel, investment portfolios, and was also able to have one-on-one discussions with different professionals with different expertise. He mentioned he valued his time spent with the owner of Brighton Securities and the owner of Sage Rutty. Colin has built his confidence to be able to succeed in a professional environment. He also has a new mindset for success, giving him a new level of respect for the work he will have to put in to get to the highest level. Mrs. Utz then presented on the next steps for Work-Based learning, with the plans to expand student involvement, cover new career opportunities, help expand student profiles and discover why we are missing some students, and branding of the program. Mrs. Utz also highlighted the School to Career Connection Event, coming this Spring, as a thank you to our business partners. Mrs. Mitchell noted how strong Gianna and Colin's public speaking was, and valued hearing about their experiences. She then asked if there were opportunities for students to confer

with those currently in internships, or who have completed their internships, to hear directly from their peers about these opportunities. Mrs. Utz mentioned this is a terrific idea to help build the brand of the Work-Based Learning program, also noting she updates the website and social media with quotes from students in the program. Mrs. Mitchell also suggested a Work-Based luncheon for students to drop in and talk to some of the students currently in internships. Mrs. Kostecki gave her congratulations for the success of the program over the last year. She also valued hearing from Gianna and Colin sharing their experiences and is excited to see how much has been already accomplished, and also to see how much more is planned. Mrs. Prescott appreciates all the work from Mrs. Utz and Mrs. Goodell and noted how amazing it is to see the list of connections they have. She also loves the idea of the library speakers and field trips, which give opportunities to students who may have full schedules or who don't drive. Mrs. Prescott also hopes to see expanded connections with Campus Construction and SWBR if they are working on campus. Mr. Snyder commented that Gianna and Colin were the stars of the presentation and did a great job using their skills to present. Mr. DeLucia continued to say the whole group did a great job, but also thought Gianna and Colin were the stars, and thanked them for their wonderful presentation of the great program. Dr. Parks noted that in the list of future projects, architecture was listed as an opportunity, and pointed out that that might align with what Mrs. Prescott had hoped would be added. Mrs. Prescott reiterated that having projects available to students on campus would be beneficial to students with transportation barriers. Mr. Parks said he was impressed with the program, and mostly with Gianna and Colin. He noted leadership is action and would make sure they recognize themselves as student leaders, as that's what they did tonight and with their program endeavors.

MANAGEMENT PLAN: MULTI-TIERED STYSTEMS OF SUPPORT: Assistant Superintendent for Pupil Services Karyn Ryan began by introducing the work by the District focusing on student-centered culturally responsive classroom environments. She reviewed the State's promotion of the Multi-Tiered System of Support (MTSS) saying, MTSS is a systemic, evidence-based, continuous school-improvement framework in which data-based problem solving, and decision-making are practiced across all levels of the education system. Mrs. Ryan continued by distinguishing the three tiers and the support that goes into each level. Core instruction should meet the bulk of all the students in Tier 1, and as you move up, less students need that intense support for both academic and social emotional learning. Mrs. Ryan then spoke to the tier teams, where our District's strength is in the problem-solving teams at tier three and tier two. Mrs. Ryan introduced Mr. Rob DeRose, ECS Principal, to give examples of the structure at work in the Early Childhood School. Mr. DeRose highlighted the PLC's at ECS. These take place each week, facilitated by an administrator, and bring together classroom teachers, AIS teachers, and oftentimes related service providers. Through professional dialogue, strategies for interventions and techniques help children make progress with specific assessment-based observations. Mrs. Heidi Robb, Primary School Principal, then spoke to the Primary School's efforts in work around Tier 2 and Tier 3 level supports in social-emotional learning. The Primary school saw more than 80% of students struggle in these areas, so realized it was a Tier 1 need, and should be doing more in the classrooms to support student's behavior and social emotional well-being. Social skills that had previously been taught in a pull out fashion, are now being taught in all the classrooms by school counselors. Mr. Jim Mauro, Intermediate Principal, then spoke to the processes at VIS when a student may need more than what Tier 1 support offers. At VIS, when a student may need additional support, they use a Request for Assistance form that generates support from a problem-solving team. Administrators and staff help direct these requests based on the student's needs to either a small or large problem-solving team. Small teams may help directly with the student. While large teams meet regularly to help provide more global perspective. Mrs. Prescott spoke to the great work the PLC's and MTSS interventions are and was appreciative that all students can get support at the Tier 1 level. She also spoke to the benefit of the state aid and keeping the staffing that we must support the students at this level. Mrs. Mitchell said it was great to see the continuity of the supports at the elementary schools. It is a great opportunity for the board and community to get a better

understanding of what the structure looks like. Mrs. Mitchell continued by saying balancing the academic and social-emotional needs go hand in hand, and it's nice to see them working together.

BUDGET DEVELOPMENT; Transportation, Buildings and Grounds, Facilities, and Security: Mr. Richard Stutzman, Interim Assistant Superintendent for Business, reviewed the agenda and the goals of the 25-26 budget which include to: enhance a comprehensive education, improve the alignment of resources, maintain the stabilization of reserves, maximize the use of every dollar spent, maximize the ability to generate aide for future years, and transparency. He then reviewed the Transportation Budget. The Transportation budget total for the 2025-2026 school year is \$5,039,271. \$260,000 has been reallocated to cover the cost of the annual maintenance for the cameras and radios purchased in the 24-25 budget. The balance will help offset the cost of the contracts with an outside provider to assist with transporting students given the driver shortage. There will be another bus proposition with an estimated cost of \$1,527,304 for six large diesel buses and one small gasoline bus, as the buses are on a ten-year replacement cycle. The Security budget for 2025-2026 is \$626,940. \$45,000 has been reallocated to the salary line item to cover the overtime for our Security staff who now cover events previously covered by an outside provider which is no longer in business. The Operations and Maintenance Budget is \$5,586,539. In trying to be proactive for 2025-2026, \$185,000 is being reallocated from salaries and fringe benefits of positions that are not filled, and transferred to the contractual line item to cover the cost of an outside provider covering those cleaning vacancies. Mr. Stutzman explained that once we begin to receive revenue information for next year, we will have a better concept of budgetary parameters. Recommendations will be reviews with the Board of Education for the next three months, with a final budget recommendation to be adopted at the April 10 Board meeting. Mr. Stutzman then reviewed the budget calendar review dates and topics. Dr. Parks asked about the coverage of the security staff and whether our staff will be able to cover the needs without another outside contractor. Mr. Stutzman said that the District should be covered with current staff, and won't need another contractor next year. Mr. Snyder asked about the Capital outlay and whether it is something the District can use every year, what the stipulations are on how that money is spent, and if the District has been using it in past years. Mr. Stutzman explained that Capital outlay can be used for cash projects, but you must submit the project to the State Education Department once you hit a certain dollar level. Dr. Terranova believes we started putting that \$100,000 in 2 years ago, because previously the District didn't have the money to do it. Mr. Stutzman then clarified that it is local money, and not state dollars. Dr. Terranova further clarified that it is our local money, but we get aided back on it from the state at a high rate.

RECIND TRIP: A motion was made by L. Kostecki, seconded by E. Mitchell to rescind the High School trip to Spain and Portugal from 6/30/2025-7/10/2025. Mrs. Kostecki mentioned that hopefully if there are more interested students next year, there will be another opportunity for the trip. The motion was carried. 6 yes 0 no 0 abstentions

APPROVE TRIPS: A motion was made by C. Parks, seconded by A. Snyder to approve the following trips: Outdoor Activities Club to Lake Placid, New York from 2/27/25 - 3/2/25 for a trip to the Adirondack Mountains; DECA to Rochester, New York from 3/5/25 - 3/7/25 to participate in New York State DECA State Career Conference; Victor Robotics to Cleveland, Ohio from 4/2/2025 to 4/5/2025 to compete in the FRC Buckeye Regional Competition; Senior Student in Wind Ensemble to Hartford, Connecticut from 4/24/2025 - 4/27/2025 to participate in the Nafme Eastern Division Honors Ensemble Band; Football team to Clinton, New York from 7/20/25 - 7/24/25 to participate in the Gridiron Champions Football Camp. The motion was carried. 6 yes 0 no 0 abstentions

POLICY REVIEW Second Read and Final Reading: A motion was made by C. Parks, seconded by L. Kostecki, to adopt the following policy: Policy 8131, Weapons in School and the Gun-Free Schools Act. The motion was carried. 6 yes 0 no 0 abstentions

POLICY REVIEW: First Reading of Policy 1901, School Volunteers and Visitors to the School. District Clerk Maureen Goodberlet explained that this is a new policy for Victor. The Board has already done a visitor policy, but the Administration would like to add a school volunteer part to the policy. Dr. Parks asked if this policy would be replacing the current policy. Mrs. Goodberlet confirmed that this new policy would merge with the other, and take the other's place.

MEETING REPORTS:

Monroe County School Board Association Committee Reports: Dr. Parks spoke about the Information Exchange he attended where they talked about work-based learning opportunities. The points of emphasis included the District strengthening the relationship with New York State Department of Labor, and having Districts not to push a traditional track of college after graduation. He spoke about the Teacher Ambassador program that talked about internships, paid internships, and becoming certified in their field. The Finger Lakes Youth Apprentice Program had a signing day for students who had completed their internships and were certified in their specific trade. Dr. Parks also noted that there are 140 active apprenticeship sponsors in the Finger Lakes Region. Mr. DeLucia also attended this meeting and noted the similarities between it and the presentation given tonight regarding Work-Based Learning. Mrs. Mitchell said she was registered for the upcoming District Operations Committee meeting in the following week and will provide updates in February.

Sanding Committee Updates:

Mrs. Mitchell thanked the Board, VTA, and District for the Advocacy work the group is doing. She said they are casting a wide net with communicating with people and groups that in the past we may not have had on our radar. She also reminded the group of the upcoming Monroe County Schoolboard Association Legislative Breakfast on February 1. Mrs. Mitchell thanked VTA President Mike Modleski for his help with the Advocacy letters.

UPCOMING EVENTS: The next regular Board of Education meeting will be February 13, 2025 at 7:15 in the Early Childhood School Boardroom. There will also be a Budget Workshop on February 27, 2025 at 6:30 PM in the Boardroom.

ADJOURN: A motion was made by L. Kostecki, seconded by C. Prescott, to adjourn the meeting at 9:30 PM. The motion was carried. 6 yes 0 no 0 abstentions

Respectfully submitted,

Kate Selleck District Clerk



Treasurer's Report

December 2024

Account Description	<u>Bank</u>	Beginning Balance	Monthly Receipts	<u>Monthly</u> <u>Disbursements</u>	Ending	g Balance
Cash Accounts						
General Fund Checking	Canandaigua National Bank	1,413,625.83	5,390,622.67	6,040,335.26		763,913.24
General Fund Money Market	Canandaigua National Bank	740,561.31	161.87	-		740,723.18
General Fund Tax Checking	Canandaigua National Bank	2,280,642.08	-	2,280,642.08		-
General Fund Tax Money Market	Five Star Bank	2,485.67	1.91	2,485.67		1.91
Multifund Insured Cash Sweep	Five Star Bank	19,139,031.81	62,617.77	3,072,343.29	16	5,129,306.29
School Lunch Fund Checking	Canandaigua National Bank	7,260.84	458,539.40	458,461.96		7,338.28
School Lunch Fund Money Market	Canandaigua National Bank	644,436.16	262,308.93	534,727.27		372,017.82
Special Aid Fund Checking/Sweep	Canandaigua National Bank	575,444.77	-	211,600.06		363,844.71
Capital Fund Checking-29M	Canandaigua National Bank	337,064.65	8.84	102,757.21		234,316.28
Trust & Agency Fund - Checking	Canandaigua National Bank	561,016.90	2,223,433.36	1,581,634.44	1	1,202,815.82
Trust & Agency Fund - Payroll Checking	Canandaigua National Bank	1,138.70	28,990.82	29,335.06		794.46
Trust & Agency Fund - Direct Deposit Checking	Five Star Bank	81.32	3,072,357.33	3,072,343.29		95.36
	Total Cash	\$ 25,702,790.04	\$ 11,499,042.90	\$ 17,386,665.59	\$ 19	,815,167.35
Investments						
General Fund Certificate of Deposit	Canandaigua National Bank	-	-	-		-
General Fund	NYCLASS	58,506,527.21	211,515.36	30,431,861.01	28	3,286,181.56
Capital Fund	NYCLASS	-	28,438,599.88	-	28	3,438,599.88
Debt Service Fund	NYCLASS	2,965,632.33	11,105.19	-	2	2,976,737.52
	Total Investments	\$ 61,472,159.54	\$ 28,661,220.43	\$ 30,431,861.01	\$ 59	,701,518.96
	District Totals _	\$ 87,174,949.58	\$ 40,160,263.33	\$ 47,818,526.60	\$ 79	9,516,686.31

I hereby certify that the above cash balances are in agreement with bank statements as reconciled

School District Treasurer

Extraclass Fund From December 1, 2024 to December 31, 2024

<u>Activities</u>	Beginning Balance	<u>Receipts</u>	<u>Disbursements</u>	Ending Balance
CLASS OF 2023	-			_
CLASS OF 2024	-			-
CLASS OF 2025	13,839.81		1,000.00	12,839.81
CLASS OF 2026	3,558.33		• 200 SS S S S S S	3,558.33
CLASS OF 2027	3,847.38		779.55	3,067.83
CLASS OF 2028	2,482.73			2,482.73
CLASS OF 2029	1,227.53			1,227.53
CLASS OF 2030	1,000.00			1,000.00
AQUATIC LEADERS				_
ART CLUB	-			-
BUSINESS CLUB	12,569.15	581.18	311.41	12,838.92
DRAMA CLUB	10,422.58		1,420.71	9,001.87
FRENCH CLUB	9,397.80	321.00	5,127.30	4,591.50
GO GREEN GARDEN TEAM	-			-
GLOBAL COMPETENCY	360.55			360.55
INTERNATIONAL CLUB	178.00		32.07	145.93
J.H. MUSICAL	17,602.72	9,888.07	2,268.38	25,222.41
J.H. STORE	-			-
J.H. ST. CO.	297.20	322.79	257.69	362.30
J.H. YEARBOOK	1,201.77			1,201.77
KEYCLUB	4,307.69	1,334.00	4,512.65	1,129.04
MEDICAL EXPLORERS	-			-
MENTORING CLUB	2,981.07			2,981.07
Model UN	10.00	385.00	385.00	10.00
N.H.S.	1,673.44			1,673.44
OUTDOOR ACTIVITY	421.67			421.67
POSITIVE SCHOOL CLIMATE	3,025.93			3,025.93
SALES TAX	652.96	25.22	652.96	25.22
SEAS	132.98			132.98
S.H. ORCHESTRA	15,419.66			15,419.66
SH SCHOOL STORE	4,738.96			4,738.96
S.H. ST. CO.	25,847.46	107.92		25,955.38
SH YEARBOOK	3,249.69			3,249.69
SPANISH CLUB	3,362.49			3,362.49
VICTOR MUSIC SOCIETY	1,586.70			1,586.70
VICTOR CARES	8,889.85		1,115.95	7,773.90
WELLNESS CLUB	386.81			386.81
TOTALS	154,672.91	12,965.18	17,863.67	149,774.42
			Bank Balance	159,202.61
		C	hecks Outstanding	9,395.54
		1	nterest Not Posted	-
		De	posit from General	
		Т	ransfer to General	32.65
			Returned Checks	-
			Electronic Payment _	-
		Total Recon	ciled Bank Balance =	149,774.42

Revenue Status Report As Of: 12/31/2024

Fiscal Year: 2025
Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
1001 Real Property Taxe	s Tom		58,737,559.00	58,737,559.00	56,589,085.59	0.00	2,148,473.41	0.00
1081 Other Pmts in Lieu	of Taxes		3,478,225.00	3,478,225.00	3,392,891.17	0.00	85,333.83	0.00
1085 STAR Reimbursem	ent		0.00	0.00	2,155,723.93	0.00	0.00	2,155,723.93
1090 Int. & Penal. on Re	al Prop.Tax		50,000.00	50,000.00	210,712.91	0.00	0.00	160,712.91
1120 Nonprop. Tax Distri	b. By Co.		100,000.00	100,000.00	27,023.56	0.00	72,976.44	0.00
1335 Oth Student Fee/Cl	narges (Indiv		75,000.00	75,000.00	146,257.00	174.00	0.00	71,257.00
1410 Admissions (from In	ndividuals)		5,000.00	5,000.00	3,490.00	0.00	1,510.00	0.00
2230 Day School Tuit-Ot	h Dist. NYS		125,000.00	125,000.00	0.00	0.00	125,000.00	0.00
2401 Interest and Earning	gs		100,000.00	100,000.00	1,294,410.70	278,672.13	0.00	1,194,410.70
2410 Rental of Real Prop	erty,Indiv.		40,000.00	40,000.00	6,269.25	60.00	33,730.75	0.00
2440 Rental of Buses			10,000.00	10,000.00	5,621.64	0.00	4,378.36	0.00
2450 Commissions			0.00	0.00	1,310.34	44.64	0.00	1,310.34
2650 Sale Scrap & Exces	ss Material		0.00	0.00	1,874.29	195.71	0.00	1,874.29
2690 Other Compensation	n for Loss		0.00	0.00	4,417.21	1,592.21	0.00	4,417.21
2701 Refund PY Exp-BO	CES Aided Srvc		300,000.00	300,000.00	49,876.25	0.00	250,123.75	0.00
2702 Refund PY Exp-Cor	ntracted Trans		0.00	0.00	55,085.00	0.00	0.00	55,085.00
2703 Refund PY Exp-Oth	er-Not Trans		125,000.00	125,000.00	240,957.67	0.00	0.00	115,957.67
2770 Other Unclassified	Rev.(Spec)		75,000.00	75,000.00	32,912.27	0.00	42,087.73	0.00
3101 Basic Formula Aid-	Gen Aids (Ex		36,409,744.00	36,409,744.00	4,615,870.74	883,021.25	31,793,873.26	0.00
3102 Lottery Aid			0.00	0.00	7,748,505.36	184,628.87	0.00	7,748,505.36
3103 BOCES Aid (Sect 3	609a Ed Law)		3,094,276.00	3,094,276.00	0.00	0.00	3,094,276.00	0.00
3260 Textbook Aid (Incl]	xtbk/Lott)		247,223.00	247,223.00	65,445.00	0.00	181,778.00	0.00
3262 Computer Sftwre, F	Irdwre Aid		127,536.00	127,536.00	0.00	0.00	127,536.00	0.00
3263 Library A/V Loan Pr	ogram Aid		25,356.00	25,356.00	0.00	0.00	25,356.00	0.00
3289 Other State Aid			0.00	0.00	2,351.51	1,211.00	0.00	2,351.51
4601 Medic.Ass't-Sch Ag	e-Sch Yr Pro		100,000.00	100,000.00	4,056.73	0.00	95,943.27	0.00
5999 Appropriated Fund	Balance		0.00	28,862,300.35	0.00	0.00	28,862,300.35	0.00
Total GENERAL FUND			103,224,919.00	132,087,219.35	76,654,148.12	1,349,599.81	66,944,677.15	11,511,605.92

Selection Criteria

Criteria Name: Shared: BOE
As Of Date: 12/31/2024
Suppress revenue accounts with no activity
Show Actual revenue in 'As Of' cycle
Show special revenue accounts 5997-5999
Print Summary Only
Sort by: Fund/State Revenue
Printed by PENNY L. JOHNSTON

These are estimates to balance the budget

^{*} Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

Budget Status Report As Of: 12/31/2024

16 Noninstructional Salaries 0.00 7,500.00 3,120.00 520.00 120.00 4,260.00 4 Contractual and Other 45,000.00 45,000.00 30,480.00 19,480.00 13,260.00 1,260.00 Subtotal of 1320 Auditing 45,000.00 52,500.00 33,600.00 20,000.00 13,380.00 5,520.00 1325 Treasurer 88,518.00 91,518.00 47,519.34 7,376.52 44,259.02 -260.36 4 Contractual and Other 1,500.00 1,500.00 1,500.00 0.00 0.00 0.00 45 Materials & Supplies 91,018.00 94,018.00 49,214.53 7,388.23 44,263.83 539.64 1330 Tax Collector 17,500.00 29,500.00 39,012.49 2,714.75 4,833.39 -14,345.88 45 Materials & Supplies 100.00 100.00 0.00 0.00 0.00 100.00 Subtotal of 1330 Tax Collector 17,600.00 29,500.00 39,012.49 2,714.75 4,833.39 -14,345.88	Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance	
45 Malariak & Supplies	1010 Board Of Education								
4 98.0CES Services	4 Contractual and Other		24,000.00	23,000.00	18,102.80	1,543.76	2,989.69	1,907.51	
Subtoal of 1010 Board Of Education 31,435.00 32,545.00 22,307.11 2,218.26 7,779.15 2,458.74 1040 District Clerk 51,296.00 51,296.00 26,091.84 4,248.64 39,631.09 14,426.93 20,000	45 Materials & Supplies		2,500.00	4,610.00	2,324.31	204.50	1,734.46	551.23	
1040 District Clerk	49 BOCES Services		4,935.00	4,935.00	1,880.00	470.00	3,055.00	0.00	
15 Nominstructional Salaries 15,296.00 15,296.00 26,091.84 4,248.64 39,631.09 14,426.35	Subtotal of 1010 Board C	Of Education	31,435.00	32,545.00	22,307.11	2,218.26	7,779.15	2,458.74	
Subtotal of 1040 District Clerk 51,296.00 51,296.00 26,091.84 4,248.64 38,631.00 1,4426.33 1060 District Meeting 3,000.00 6,200.00 1,077.01 0,00 0,00 5,122.99 46 Malerials & Supplies 3,050.00 12,750.00 17,790.00 51,23 5,301.09 5,669.31 1240 Chief School Administrator 3,000.00 12,750.00 17,790.00 17,790.00 12,000.00 1,077.01 10,00 10,00 1,000.0	1040 District Clerk								
1060 District Meeting	16 Noninstructional Sala	ries	51,296.00	51,296.00	26,091.84	4,248.64	39,631.09	-14,426.93	
4 Contractual and Other 4 5,000 0 6,200 0 1,077.01 0.0 0 5,122.9 5,123 5,301.09 545.32 5,104 5,1	Subtotal of 1040 District	Clerk	51,296.00	51,296.00	26,091.84	4,248.64	39,631.09	-14,426.93	
45 Materials & Supplies 3,050.00 6,550.00 702.50 51.23 5,301.00 546.32 Subtoal of 1060 District Meeting 12,750.00 12,750.00 12,750.00 1,779.60 51.23 5,301.09 5,663.31 1240 Chief School Administrator 15 Instructional Salaries 229,684.00 229,684.00 112,502.62 18,750.42 112,502.48 4,889.00 16 Noninstructional Salaries 15,200.00 15,200.00 15,200.00 15,882.35 3,083.86 1,809.83 4,766.22 21,098.06 4 Contractual and Other 15,200.00 15,200.00 15,200.00 18,822.35 3,083.86 1,809.83 4,869.00 14,000.00 15,200.00 15,200.00 18,822.35 5,94.3 313.74 -186.69 Subtoal of 1240 Chief School Administrator 297,190.00 297,190.00 185,749.50 59.43 313.74 -186.69 Subtoal of 1240 Chief School Administrator 297,190.00 15,700.00 1872.95 59.43 313.74 -186.69 Subtoal of 1240 Chief School Administrator 297,190.00 187,190.00	1060 District Meeting								
Subtoal of 1660 District Meeting 12,750.00 12,750.00 12,750.00 1,779.60 51.23 5,301.00 5,669.31 1240 Chief School Administrator 229,694.00 229,694.00 112,502.52 18,750.42 112,502.48 4,689.00 16 Noninstructional Salaries 51,296.00 51,296.00 15,801.72 4,248.62 4,706.22 21,098.06 4 Contractula and Other 15,200.00 15,200.00 15,801.53 3,083.86 1,890.83 -2,573.18 45 Materials & Supplies 1,000.00 15,000.00 15,409.54 26,142.33 119,413.27 23,027.19 1510 Business Administrator 157,156.00 158,156.00 190,039.99 23,125.00 76,351.19 -27,235.18 16 Noninstructional Salaries 157,156.00 158,156.00 190,039.99 23,125.00 76,351.19 -27,235.18 16 Noninstructional Salaries 157,156.00 158,156.00 190,039.99 23,125.00 76,351.19 -27,235.18 16 Noninstructional Salaries 157,156.00 158,156.00 190,039.99 23,125.00 76,351.19 -27,235.18 16 Noninstructional Salaries 157,156.00 158,156.00 190,039.99 23,125.00 76,351.19 -27,235.18 16 Noninstructional Salaries 157,156.00 12,200.00 13,392.30 447.00 447.00 413.77 15 Materials & Supplies 159,000.00 12,000.00 12,000.00 12,000.00 15 Noninstructional Salaries 159,000.00 12,000.00 12,400.00 15 Noninstructional Salaries 159,000.00 12,000.00 12,400.00 15 Noninstructional Salaries 159,000.00 12,400.00 12,400.00 15 Noninstructional Salaries 159,000.00 12,400.00 12,400.00 15 Noninstructional Salaries 159,000.00 15,500.00 15,500.00 15,600.00 15 Noninstructional Salaries 159,000.00 15,500.00 15,500.00 15,500.00 15 Noninstructional Salaries	4 Contractual and Other		9,700.00	6,200.00	1,077.01	0.00	0.00	5,122.99	
Subtola of 1060 District Meeting 12,750.00 12,750.00 12,750.00 12,750.00 17,756.00 5,301.00 5,301.00 5,669.31	45 Materials & Supplies		3,050.00	6,550.00	702.59	51.23	5,301.09	546.32	
1240 Chief School Administrator	Subtotal of 1060 District	Meeting	12,750.00	12,750.00	1,779.60	51.23		5,669.31	
16 Noninstructional Salaries 51,296.00 51,296.00 25,491.72 4,248.62 4,706.22 21,098.06 4 Contractual and Other 15,200.00 15,20	1240 Chief School Admin	istrator					TO PART STEERING DOCTOR TO SE	***************************************	
16 Noninstructional Salaries 51,286.00 51,296.00 15,289.17 4,248.62 4,706.22 21,098.06 4 Contractual and Other 15,200.00 15,200.00 15,882.35 3,083.86 1,890.83 2-2,573.18 4 54 Materials & Supplies 1,000.00 1,000.00 872.95 594 313.14 1,866.98 50 50 50 50 50 50 50 50 50 50 50 50 50	15 Instructional Salaries		229,694.00	229,694.00	112,502.52	18,750.42	112.502.48	4.689.00	
4 Contractual and Other 4 5,000 15,000 15,000 15,882.35 3,083.86 1,890.83 -2,573.18 1,500.00 1240 Chief School Administrator 297,190.00 297,190.00 154,749.54 26,142.33 119,413.27 23,027.19 1310 Business Administration 15 Instructional Salaries 157,156.00 158,156.00 199,039.99 23,125.20 76,351.19 27,235.18 16 Noninstructional Salaries 157,363.00 143,863.00 97,897.78 17,873.66 26,906.41 19,058.81 16 Noninstructional Salaries 2,500.00 12,200.00 11,339.23 447.00 447.00 1413.77 45 Materials & Supplies 4 Contractual and Other 7,200.00 12,200.00 11,339.23 447.00 447.00 1413.77 45 Materials & Supplies 4 Contractual and Other 9,200.00 12,000.00 105,000.00 44,47.40 12,148.79 16,552.00 10.00	16 Noninstructional Sala	ries	51,296.00	51,296.00		100mg • 000 00-0000 W. 100mm			
45 Materials & Supplies 1,000.00 2,100.00 872.95 59.43 313.74 2-186.69 Subtotal of 1240 Chief School Administrator 297,190.00 297,190.00 154,749.54 26,142.33 119,413.27 23,027.19 1310 Business Administration 15 Instructional Salaries 157,156.00 158,156.00 109,039.99 23,125.20 76,351.19 2-27,235.18 16 Noninstructional Salaries 157,363.00 143,863.00 97,897.78 17,873.66 26,906.41 19,058.81 4 Contractual and Other 7,200.00 12,200.00 11,339.23 447.00 447.00 413.77 45 Materials & Supplies 2,500.00 2,500.00 661.21 25.89 1,792.97 45.82 49 BOCES Services 105,000.00 105,000.00 44,447.94 12,148.79 60,552.06 0.00 Subtotal of 1310 Business Administration 429,219.00 421,719.00 263,386.15 53,620.54 166,049.63 7,716.78 1220 Auditing 150 Noninstructional Salaries 4,500.00 45,000.00 45,000.00 10,400.00	4 Contractual and Other			15,200.00		100 to 10			
Subtotal of 1240 Chief School Administrator 297,190.0 297,190.0 154,749.5 26,142.33 119,413.27 23,027.19 1310 Business Administration 150 Instructional Salaries 157,156.00 158,156.00 109,039.99 23,125.20 76,351.19 -27,235.18 16 Noninstructional Salaries 157,363.00 143,863.00 97,897.78 17,873.66 26,906.41 19,058.81 4 Contractual and Other 7,200.00 12,200.00 61.21 25.80 147.00 447.00 413.77 45 Materials & Supplies 25,000.00 25,000.00 661.21 25.80 17,720.70 45.82 49 BOCES Services 105,000.00 44,447.90 12,148.79 60,552.06 0.00 Subtotal of 1310 Business Administration 429,219.00 7,500.00 31,200.00 160,049.63 7,716.78 120 Auditing 80.00 7,500.00 31,200.00 520.00 13,260.00 1,260.00 4 Contractual and Other 45,000.00 45,000.00 30,480.00 19,480.00 13,280.00 5,520.00 1225 Treasurer	45 Materials & Supplies		1,000.00	1,000.00		59.43	313.74		
1310 Business Administration 15 Instructional Salaries 157,156.00 158,156.00 109,039.99 23,125.20 76,351.19 -27,235.18 16 Noninstructional Salaries 157,363.00 143,863.00 97,897.78 17,873.66 26,906.41 19,058.81 4 Contractual and Other 7,200.00 12,200.00 11,339.23 447.00 447.00 413,77 45 Materials & Supplies 2,500.00 2,500.00 661.21 25.89 1,792.97 45.82 49 BOCES Services 105,000.00 105,000.00 44.447.94 12,148.79 60,552.06 0.00 Subtotal of 1310 Business Administration 429,219.00 7,500.00 3,120.00 520.00 120.00 4,260.00 4 Contractual and Other 45,000.00 7,500.00 3,120.00 520.00 120.00 4,260.00 4 Contractual and Other 45,000.00 52,500.00 33,600.00 20,000.00 13,380.00 5,520.00 125 Treasurer 16 1,500.00 91,518.00 47,519.34 7,376.52 44,259.02 2-260,36 4 Contractual and Other 1,500.00 1,500.00 <		chool Administrator		297,190.00					
16 Noninstructional Salaries 157,363.00 143,863.00 97,897.78 17,873.66 26,96.41 19,058.81 4 Contractual and Other 7,200.00 12,200.00 11,339.23 447.00 447.00 413.77 45 Materials & Supplies 2,500.00 2,500.00 661.21 25.89 1,792.97 45.82 49 BOCES Services 105,000.00 105,000.00 4447.94 12,148.79 60,552.06 0.00	1310 Business Administra	ation			,	,	,	,	
16 Noninstructional Salaries 157,363.00 143,863.00 97,897.78 17,873.66 26,906.41 19,058.81 4 Contractual and Other 7,200.00 12,200.00 11,339.23 447.00 447.00 413.77 45 Materials & Supplies 2,500.00 2,500.00 661.21 25.89 1,792.97 45.82 49 BOCES Services 105,000.00 105,000.00 44,447.94 12,148.79 60,552.06 0.00 Subtotal of 1310 Business Administration 429,219.00 421,719.00 263,386.15 53,620.54 166,049.63 -7,716.78 1320 Auditing 0.00 7,500.00 3,120.00 520.00 120.00 4,260.00 4 Contractual and Other 45,000.00 45,000.00 30,480.00 19,480.00 13,260.00 1,260.00 Subtotal of 1320 Auditing 45,000.00 52,500.00 33,600.00 20,000.00 13,380.00 5,520.00 1325 Treasurer 16 Noninstructional Salaries 88,518.00 91,518.00 47,519.34 7,376.52 44,259.02 -260,36 4 Contractual and Ot	15 Instructional Salaries		157,156.00	158,156.00	109,039.99	23.125.20	76.351.19	-27.235.18	
4 Contractual and Other 7,200.00 12,200.00 11,339.23 447.00 447.00 413.77 45 Materials & Supplies 2,500.00 2,500.00 661.21 25.89 1,792.97 45.82 49 BOCES Services 105,000.00 105,000.00 44,447.94 12,148.79 60,552.06 0.00 Subtotal of 1310 Business Administration 429,219.00 421,719.00 263,386.15 53,620.54 166,049.63 -7,716.78 1320 Auditing 50.00 7,500.00 3,120.00 520.00 120.00 4,260.00 4 Contractual and Other 45,000.00 45,000.00 30,480.00 19,480.00 13,260.00 1,260.00 Subtotal of 1320 Auditing 45,000.00 52,500.00 33,600.00 20,000.00 13,380.00 5,520.00 16 Noninstructional Salaries 8,8518.00 91,518.00 47,519.34 7,376.52 44,259.02 -260.36 4 Contractual and Other 1,500.00 1,500.00 1,500.00 1,500.00 0.00 0.00 0.00 Subtotal of 1325 Treasurer 10,000	16 Noninstructional Salar	ries	157,363.00	143,863.00	97,897.78				
45 Materials & Supplies 2,500.00 2,500.00 661.21 25.89 1,792.97 45.82 49 BOCES Services 105,000.00 105,000.00 44,447.94 12,148.79 60,552.06 0.00 Subtotal of 1310 Business Administration 429,219.00 421,719.00 263,386.15 53,620.54 166,049.63 -7,716.78 1320 Auditing 50.00 7,500.00 3,120.00 520.00 120.00 4,260.00 4 Contractual and Other 45,000.00 45,000.00 30,480.00 19,480.00 13,260.00 1,260.00 Subtotal of 1320 Auditing 45,000.00 52,500.00 33,600.00 20,000.00 13,380.00 1,260.00 1325 Treasurer 88,518.00 91,518.00 47,519.34 7,376.52 44,259.02 -260.36 4 Contractual and Other 1,500.00 1,500.00 1,500.00 0.00 0.00 0.00 45 Materials & Supplies 91,018.00 94,018.00 49,214.53 7,388.23 44,263.83 539.64 1330 Tax Collector 17,500.00 29,500.00	4 Contractual and Other		i i	250			Androna to the second of the	50 Van 9 Oct 10	
49 BOCES Services 105,000.00 105,000.00 44,447.94 12,148.79 60,552.06 0.00 Subtotal of 1310 Business Administration 429,219.00 421,719.00 263,386.15 53,620.54 166,049.63 -7,716.78 1320 Auditing Figure 1310 Business Administration 16 Noninstructional Salaries 0.00 7,500.00 3,120.00 520.00 120.00 4,260.00 4 Contractual and Other 45,000.00 45,000.00 30,480.00 19,480.00 13,280.00 1,260.00 Subtotal of 1320 Auditing 45,000.00 52,500.00 33,600.00 20,000.00 13,380.00 5,520.00 10 Noninstructional Salaries 88,518.00 91,518.00 47,519.34 7,376.52 44,259.02 -260.36 4 Contractual and Other 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 0.00 0.00 0.00 0.00 4 Subtotal of 1325 Treasurer 10,000.00 94,018.00 49,214.53 7,388.23 44,259.02 -260.36 40.00 0.00 0.00 0.00 <th< td=""><td>45 Materials & Supplies</td><td></td><td>2,500.00</td><td>· ·</td><td>160</td><td></td><td></td><td></td><td></td></th<>	45 Materials & Supplies		2,500.00	· ·	160				
Subtotal of 1310 Business Administration 429,219.00 421,719.00 263,386.15 53,620.54 166,049.63 -7,716.78 1320 Auditing 16 Noninstructional Salaries 0.00 7,500.00 31,20.00 520.00 120.00 4,260.00 4 Contractual and Other 45,000.00 45,000.00 30,480.00 19,480.00 13,260.00 1,260.00 Subtotal of 1320 Auditing 45,000.00 52,500.00 33,600.00 20,000.00 13,380.00 5,520.00 1325 Treasurer 88,518.00 91,518.00 47,519.34 7,376.52 44,259.02 -260.36 4 Contractual and Other 1,500.00 1,500.00 1,500.00 10,000.	49 BOCES Services		105,000.00	105,000.00	44,447.94				
1320 Auditing 16 Noninstructional Salaries 0.00 7,500.00 3,120.00 520.00 120.00 4,260.00 4 Contractual and Other 45,000.00 45,000.00 30,480.00 19,480.00 13,260.00 1,260.00 Subtotal of 1320 Auditing 45,000.00 52,500.00 33,600.00 20,000.00 13,380.00 5,520.00 1325 Treasurer 88,518.00 91,518.00 47,519.34 7,376.52 44,259.02 -260.36 4 Contractual and Other 1,500.00 1,500.00 15,000.00 0.00 0.00 0.00 45 Materials & Supplies 1,000.00 1,000.00 195.10 11.71 4.81 800.00 Subtotal of 1325 Treasurer 91,018.00 94,018.00 49,214.53 7,388.23 44,263.83 539.64 1330 Tax Collector 17,500.00 29,500.00 39,012.49 2,714.75 4,833.39 -14,345.88 45 Materials & Supplies 100.00 100.00 0.00 0.00 0.00 100.00 Subtotal of 1330 Tax Collector 17,600.00 29,600.00 39,012.49 2,714.75 4,833.39	Subtotal of 1310 Busines	ss Administration	429,219.00	421,719.00		,			
16 Noninstructional Salaries 0.00 7,500.00 3,120.00 520.00 120.00 4,260.00 4 Contractual and Other 45,000.00 45,000.00 30,480.00 19,480.00 13,260.00 1,260.00 Subtotal of 1320 Auditing 45,000.00 52,500.00 33,600.00 20,000.00 13,380.00 5,520.00 1325 Treasurer 88,518.00 91,518.00 47,519.34 7,376.52 44,259.02 -260.36 4 Contractual and Other 1,500.00 1,500.00 1,500.00 0.00 0.00 0.00 45 Materials & Supplies 91,018.00 94,018.00 49,214.53 7,388.23 44,263.83 539.64 1330 Tax Collector 17,500.00 29,500.00 39,012.49 2,714.75 4,833.39 -14,345.88 45 Materials & Supplies 100.00 100.00 0.00 0.00 0.00 100.00 Subtotal of 1330 Tax Collector 17,600.00 29,500.00 39,012.49 2,714.75 4,833.39 -14,345.88	1320 Auditing					,	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
4 Contractual and Other 45,000.00 45,000.00 30,480.00 19,480.00 13,260.00 1,260.00 Subtotal of 1320 Auditing 45,000.00 52,500.00 33,600.00 20,000.00 13,380.00 5,520.00 1325 Treasurer 88,518.00 91,518.00 47,519.34 7,376.52 44,259.02 -260.36 4 Contractual and Other 1,500.00 1,500.00 1,500.00 0.00 0.00 0.00 45 Materials & Supplies 1,000.00 1,000.00 195.19 11.71 4.81 800.00 Subtotal of 1325 Treasurer 91,018.00 94,018.00 49,214.53 7,388.23 44,263.83 539.64 1330 Tax Collector 17,500.00 29,500.00 39,012.49 2,714.75 4,833.39 -14,345.88 45 Materials & Supplies 100.00 100.00 0.00 0.00 0.00 0.00 100.00 Subtotal of 1330 Tax Collector 17,600.00 29,600.00 39,012.49 2,714.75 4,833.39 -14,245.88	16 Noninstructional Salar	ries	0.00	7,500.00	3.120.00	520.00	120.00	4.260.00	
Subtotal of 1320 Auditing 45,000.00 52,500.00 33,600.00 20,000.00 13,380.00 5,520.00 1325 Treasurer 16 Noninstructional Salaries 88,518.00 91,518.00 47,519.34 7,376.52 44,259.02 -260.36 4 Contractual and Other 1,500.00 1,500.00 1,500.00 0.00 0.00 0.00 45 Materials & Supplies 1,000.00 1,000.00 195.19 11.71 4.81 800.00 Subtotal of 1325 Treasurer 91,018.00 94,018.00 49,214.53 7,388.23 44,263.83 539.64 1330 Tax Collector 17,500.00 29,500.00 39,012.49 2,714.75 4,833.39 -14,345.88 45 Materials & Supplies 100.00 100.00 0.00 0.00 0.00 0.00 100.00 Subtotal of 1330 Tax Collector 17,600.00 29,600.00 39,012.49 2,714.75 4,833.39 -14,245.88	4 Contractual and Other								
1325 Treasurer 16 Noninstructional Salaries 88,518.00 91,518.00 47,519.34 7,376.52 44,259.02 -260.36 4 Contractual and Other 1,500.00 1,500.00 0.00 0.00 0.00 45 Materials & Supplies 1,000.00 1,000.00 195.19 11.71 4.81 800.00 Subtotal of 1325 Treasurer 91,018.00 94,018.00 49,214.53 7,388.23 44,263.83 539.64 1330 Tax Collector 17,500.00 29,500.00 39,012.49 2,714.75 4,833.39 -14,345.88 45 Materials & Supplies 100.00 100.00 0.00 0.00 0.00 100.00 Subtotal of 1330 Tax Collector 17,600.00 29,600.00 39,012.49 2,714.75 4,833.39 -14,345.88	Subtotal of 1320 Auditing	3	45,000.00	52,500.00		,			
4 Contractual and Other 1,500.00 1,500.00 1,500.00 0.00 0.00 0.00 0.00 45 Materials & Supplies 1,000.00 1,000.00 195.19 11.71 4.81 800.00 Subtotal of 1325 Treasurer 91,018.00 94,018.00 49,214.53 7,388.23 44,263.83 539.64 1330 Tax Collector 4 Contractual and Other 29,500.00 39,012.49 2,714.75 4,833.39 -14,345.88 45 Materials & Supplies 100.00 100.00 0.00 0.00 0.00 100.00 Subtotal of 1330 Tax Collector 17,600.00 29,600.00 39,012.49 2,714.75 4,833.39 -14,245.88	1325 Treasurer	•	,	,	,	,	,	5,020.00	
4 Contractual and Other 1,500.00 1,500.00 1,500.00 0.00 0.00 0.00 0.00 45 Materials & Supplies 1,000.00 1,000.00 195.19 11.71 4.81 800.00 Subtotal of 1325 Treasurer 91,018.00 94,018.00 49,214.53 7,388.23 44,263.83 539.64 1330 Tax Collector 4 Contractual and Other 29,500.00 39,012.49 2,714.75 4,833.39 -14,345.88 45 Materials & Supplies 100.00 100.00 0.00 0.00 0.00 100.00 Subtotal of 1330 Tax Collector 17,600.00 29,600.00 39,012.49 2,714.75 4,833.39 -14,245.88		ries	88.518.00	91.518.00	47.519.34	7.376.52	44.259.02	-260.36	
45 Materials & Supplies 1,000.00 1,000.00 195.19 11.71 4.81 800.00 Subtotal of 1325 Treasurer 91,018.00 94,018.00 49,214.53 7,388.23 44,263.83 539.64 1330 Tax Collector 17,500.00 29,500.00 39,012.49 2,714.75 4,833.39 -14,345.88 45 Materials & Supplies 100.00 100.00 0.00 0.00 0.00 100.00 Subtotal of 1330 Tax Collector 17,600.00 29,600.00 39,012.49 2,714.75 4,833.39 -14,245.88						·			
Subtotal of 1325 Treasurer 91,018.00 94,018.00 49,214.53 7,388.23 44,263.83 539.64 1330 Tax Collector 4 Contractual and Other 17,500.00 29,500.00 39,012.49 2,714.75 4,833.39 -14,345.88 45 Materials & Supplies 100.00 100.00 0.00 0.00 0.00 100.00 Subtotal of 1330 Tax Collector 17,600.00 29,600.00 39,012.49 2,714.75 4,833.39 -14,245.88			20 100-2-000-00000000						
1330 Tax Collector 4 Contractual and Other 17,500.00 29,500.00 39,012.49 2,714.75 4,833.39 -14,345.88 45 Materials & Supplies 100.00 100.00 0.00 0.00 0.00 100.00 Subtotal of 1330 Tax Collector 17,600.00 29,600.00 39,012.49 2,714.75 4,833.39 -14,245.88		er	70 KM (50 MONTO)						
4 Contractual and Other 17,500.00 29,500.00 39,012.49 2,714.75 4,833.39 -14,345.88 45 Materials & Supplies 100.00 100.00 0.00 0.00 0.00 100.00 Subtotal of 1330 Tax Collector 17,600.00 29,600.00 39,012.49 2,714.75 4,833.39 -14,245.88				,	,	.,	,	333.34	
45 Materials & Supplies 100.00 100.00 0.00 0.00 0.00 100.00 Subtotal of 1330 Tax Collector 17,600.00 29,600.00 39,012.49 2,714.75 4,833.39 -14,245.88			17 500 00	29 500 00	39 012 49	2 714 75	4 833 39	-14 345 88	
Subtotal of 1330 Tax Collector 17,600.00 29,600.00 39,012.49 2,714.75 4,833.39 -14,245.88									
		lector							
	1345 Purchasing		17,000.00	20,000.00	00,012.70	2,7 14.70	4,000.00	17,270.00	

Budget Status Report As Of: 12/31/2024

Budget Account Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance	
16 Noninstructional Salaries	46,000.00	1,000.00	0.00	0.00	0.00	1,000.00	
4 Contractual and Other	15,080.00	15,080.00	0.00	0.00	3,499.00	11,581.00	
Subtotal of 1345 Purchasing	61,080.00	16,080.00	0.00	0.00	3,499.00	12,581.00	
1420 Legal							
4 Contractual and Other	80,000.00	110,000.00	32,081.21	4,115.00	77,126.67	792.12	
49 BOCES Services	28,000.00	28,000.00	11,329.42	2,843.14	16,670.58	0.00	
Subtotal of 1420 Legal	108,000.00	138,000.00	43,410.63	6,958.14	93,797.25	792.12	
1430 Personnel							
15 Instructional Salaries	166,924.00	166,924.00	81,096.72	13,516.12	81,096.62	4,730.66	
16 Noninstructional Salaries	224,466.00	234,466.00	135,446.84	21,441.74	108,314.07	-9,294.91	
4 Contractual and Other	101,000.00	91,328.87	40,725.20	17,151.03	38,185.70	12,417.97	
45 Materials & Supplies	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	
49 BOCES Services	8,320.00	8,320.00	0.00	0.00	8,320.00	0.00	
Subtotal of 1430 Personnel	502,060.00	502,388.87	257,268.76	52,108.89	235,916.39	9,203.72	
1480 Public Information and Services						·	
15 Instructional Salaries	59,493.00	59,493.00	34,932.92	4,944.72	29,668.26	-5,108.18	
16 Noninstructional Salaries	79,000.00	79,000.00	39,000.00	6,500.00	39,000.00	1,000.00	
4 Contractual and Other	38,100.00	38,100.00	15,999.45	2,932.50	6,436.83	15,663.72	
45 Materials & Supplies	20,100.00	20,100.00	17,018.43	0.00	425.30	2,656.27	
49 BOCES Services	72,000.00	72,000.00	29,514.29	7,914.29	42,485.71	0.00	
Subtotal of 1480 Public Information and Services	268,693.00	268,693.00	136,465.09	22,291.51	118,016.10	14,211.81	
1620 Operation of Plant						0. 00.	
16 Noninstructional Salaries	2,095,655.00	1,812,155.00	681,121.17	128,592.77	373,171.57	757,862.26	
4 Contractual and Other	1,258,100.00	1,352,168.21	483,018.02	76,983.28	653,609.94	215,540.25	
45 Materials & Supplies	225,000.00	225,000.00	97,335.26	10,014.24	29,664.74	98,000.00	
Subtotal of 1620 Operation of Plant	3,578,755.00	3,389,323.21	1,261,474.45	215,590.29	1,056,446.25	1,071,402.51	
1621 Maintenance of Plant							
16 Noninstructional Salaries	617,416.00	687,416.00	362,998.89	63,144.61	307,061.27	17,355.84	
2 Equipment	216,763.00	262,412.50	108,399.76	70,874.26	145,635.10	8,377.64	
4 Contractual and Other	692,050.00	712,343.43	384,501.08	81,411.50	209,295.26	118,547.09	
45 Materials & Supplies	250,000.00	289,753.75	161,307.63	19,607.83	127,266.57	1,179.55	
49 BOCES Services	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00	
Subtotal of 1621 Maintenance of Plant	1,796,229.00	1,971,925.68	1,017,207.36	235,038.20	809,258.20	145,460.12	
1622 Security of Plant							
16 Noninstructional Salaries	396,283.00	396,283.00	185,224.25	38,488.42	190,727.84	20,330.91	
2 Equipment	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	
4 Contractual and Other	165,000.00	213,000.00	11,861.67	0.00	237,093.09	-35,954.76	
45 Materials & Supplies	5,000.00	5,000.00	294.98	0.00	205.02	4,500.00	
Subtotal of 1622 Security of Plant	626,283.00	674,283.00	197,380.90	38,488.42	428,025.95	48,876.15	
1670 Central Printing & Mailing	,	,	y	,			

Budget Status Report As Of: 12/31/2024

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance	
4 Contractual and Other		0.00	75,000.00	27,242.28	0.00	46,054.03	1,703.69	
Subtotal of 1670 Central	Printing & Mailing	0.00	75,000.00	27,242.28	0.00	46,054.03	1,703.69	
1680 Central Data Proces	ssing					•	•	
49 BOCES Services		600,000.00	600,000.00	349,312.39	75,460.85	250,687.61	0.00	
Subtotal of 1680 Central	Data Processing	600,000.00	600,000.00	349,312.39	75,460.85	250,687.61	0.00	
1910 Unallocated Insurar	nce					•		
4 Contractual and Other	•	300,000.00	355,000.00	310,167.00	-24.00	42,500.00	2,333.00	
Subtotal of 1910 Unalloc	cated Insurance	300,000.00	355,000.00	310,167.00	-24.00	42,500.00	2,333.00	
1920 School Association	Dues		20 Sec 500 February 2000	ever though		,	_,555.55	
4 Contractual and Other	•	10,000.00	10,000.00	3,250.05	0.00	0.00	6,749.95	
Subtotal of 1920 School	Association Dues	10,000.00	10,000.00	3,250.05	0.00	0.00	,	
1964 Refund on Real Pro	perty Taxes			Service Company and Company Access Company			5,5.55	
4 Contractual and Other		0.00	0.00	8,279.28	0.00	0.00	-8,279.28	
Subtotal of 1964 Refund	on Real Property Taxes	0.00	0.00	8,279.28	0.00	0.00	-8,279.28	
1981 BOCES Administrat				,		0.00	3,273123	
49 BOCES Services		989,330.00	989,330.00	331,751.40	82,937.85	657,578.60	0.00	
Subtotal of 1981 BOCES	Administrative Costs	989,330.00	989,330.00	331,751.40	82,937.85	657,578.60	0.00	
2010 Curriculum Devel ar	nd Suprvsn	,	, , , , , , , , , , , , , , , , , , , ,		02,007.100	001,010.00	0.00	
15 Instructional Salaries	• • • • • • • • • • • • • • • • • • • •	653,836.00	753,836.00	407,246.56	56,197.50	329,504.89	17,084.55	
16 Noninstructional Sala	aries	178,098.00	178,098.00	47,549.06	6,682.12	47,955.98	82,592.96	
4 Contractual and Other		25,000.00	25,000.00	15,590.05	3,343.99	3,985.00	5,424.95	
45 Materials & Supplies		30,900.00	132,493.69	78,298.62	64,018.36	25,004.71	29,190.36	
Subtotal of 2010 Curricu	lum Devel and Suprvsn	887,834.00	1,089,427.69	548,684.29	130,241.97	406,450.58	134,292.82	
2020 Supervision-Regula	r School	,	,	,	,,	,	101,202.02	
15 Instructional Salaries		1,331,132.00	1,231,132.00	647,713.80	109,377.78	547,812.79	35,605.41	
16 Noninstructional Sala	aries	490,884.00	492,884.00	225,923.62	41,316.55	145,674.59	121,285.79	
4 Contractual and Other		13,272.00	13,272.00	2,260.03	2,260.03	4,333.08	6,678.89	
45 Materials & Supplies		10,440.00	10,440.00	1,000.22	281.20	2,825.52	6,614.26	
49 BOCES Services		0.00	20,000.00	2,356.72	585.58	17,643.28	0.00	
Subtotal of 2020 Supervi	ision-Regular School	1,845,728.00	1,767,728.00	879,254.39	153,821.14	718,289.26	170,184.35	
2060 Research, Planning	& Evaluation				• • • • • • • • • • • • • • • • • • • •	20 - 200-200 - 100-200 - 200-200 - 200-200	,	
4 Contractual and Other		2,800.00	2,800.00	643.69	0.00	0.00	2,156.31	
45 Materials & Supplies		500.00	500.00	0.00	0.00	0.00	500.00	
Subtotal of 2060 Research	ch, Planning & Evaluation	3,300.00	3,300.00	643.69	0.00	0.00	2,656.31	
2070 Inservice Training-Ir	_	of Augusta (ASSA) (I)	professional and a second second second				,	
15 Instructional Salaries		0.00	70,000.00	72,880.32	4,170.46	0.00	-2,880.32	
4 Contractual and Other		10,000.00	10,000.00	0.00	0.00	500.00	9,500.00	
45 Materials & Supplies		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	
49 BOCES Services		98,800.00	98,800.00	50,214.16	18,577.68	48,585.84	0.00	

Budget Status Report As Of: 12/31/2024

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
Subtotal of 2070 Inservice	ce Training-Instruction	113,800.00	183,800.00	123,094.48	22,748.14	49,085.84	11,619.68
2110 Teaching-Regular S	chool						
10 Teacher Salaries, Pre	e-K	108,921.00	35,421.00	11,653.02	2,367.14	22,951.98	816.00
12 Teacher Salaries, K-6	6	11,517,237.00	11,669,737.00	4,203,377.63	1,040,657.50	7,325,185.74	141,173.63
13 Teacher Salaries, 7-1	2	10,558,660.00	10,616,160.00	3,702,508.50	914,076.97	6,428,833.61	484,817.89
14 Substitute Tchr Salar	ies	915,372.00	915,372.00	338,782.17	83,437.38	34,652.00	541,937.83
16 Noninstructional Sala	ries	1,164,879.00	1,349,879.00	476,080.13	125,428.39	581,317.64	292,481.23
2 Equipment		239,982.00	239,982.00	31,416.91	6,380.40	54,550.59	154,014.50
4 Contractual and Other		142,850.00	173,072.98	36,172.45	8,833.79	7,373.77	129,526.76
45 Materials & Supplies		436,325.00	620,274.02	410,535.80	11,533.89	85,458.87	124,279.35
471 Tuition Pd To NYS F	Pub Sch	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00
473 Payment to Charter	School	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00
48 Textbooks		132,679.00	148,415.76	48,650.57	1,085.23	15,392.20	84,372.99
49 BOCES Services		438,370.00	438,370.00	138,489.26	43,851.98	299,880.74	0.00
Subtotal of 2110 Teachin	ıg-Regular School	25,740,275.00	26,291,683.76	9,397,666.44	2,237,652.67	14,855,597.14	2,038,420.18
250 Prg For Sdnts w/Dis	abil-Med Elgble					• •	
13 Teacher Salaries, 7-1	_	304,870.00	294,870.00	1,580.00	0.00	0.00	293,290.00
15 Instructional Salaries		4,554,788.00	4,520,788.00	1,974,021.06	496,117.03	3,402,109.31	-855,342.37
16 Noninstructional Sala		3,813,910.00	3,813,910.00	803,231.13	196,215.18	1,193,957.94	1,816,720.93
4 Contractual and Other		303,350.00	303,420.00	125,582.47	90,118.21	163,379.57	14,457.96
45 Materials & Supplies		60,000.00	60,000.00	34,264.61	1,577.40	12,903.38	12,832.01
471 Tuition Pd To NYS F	Pub Sch	9,000.00	15,635.00	6,635.07	0.00	0.00	8,999.93
472 Tuition-All Other		965,000.00	1,081,944.80	435,475.75	156,079.69	621,393.28	25,075.77
473 Payment to Charter	School	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
49 BOCES Services		2,650,000.00	2,650,000.00	968,057.74	232,636.18	1,681,942.26	0.00
Subtotal of 2250 Prg For	Sdnts w/Disabil-Med Elgble	12,680,918.00	12,760,567.80	4,348,847.83	1,172,743.69	7,075,685.74	1,336,034.23
259 Prg for English Lang	•	, ,	,,	.,,	.,,	.,,	1,000,00 1120
15 Instructional Salaries		533,967.00	533,567.00	191,085.82	47,569.20	337,594.51	4,886.67
45 Materials & Supplies		4,215.00	4,615.00	2,473.02	731.68	2,117.20	24.78
	English Language Learners	538,182.00	538,182.00	193,558.84	48,300.88	339,711.71	4,911.45
280 Occupational Educa		555,152.55	000,102.00	100,000.04	40,000.00	000,711.71	4,011.40
49 BOCES Services		835,000.00	835,000.00	418,237.20	104,559.30	416,762.80	0.00
	tional Education(Grades 9-12)	835,000.00	835,000.00	418,237.20	104,559.30	416,762.80	0.00
330 Teaching-Special Sc	•	555,000.00	033,000.00	710,237.20	104,555.50	410,702.00	0.00
4 Contractual and Other	5110010	0.00	5,000.00	1,845.00	359.00	2,513.00	642.00
49 BOCES Services		38,800.00	38,800.00	30,191.17	13,691.17	8,608.83	0.00
ubtotal of 2330 Teachin	g-Spacial Schools	38,800.00	43,800.00	30,191.17 32,036.17			
	• • • • • • • • • • • • • • • • • • •	30,000.00	43,000.00	32,030.17	14,050.17	11,121.83	642.00
610 School Library & AV		204.000.00	206 000 00	407 444 00	24 770 00	225 424 24	00 450 40
15 Instructional Salaries	wine.	391,062.00	386,062.00	127,414.89	31,770.60	235,491.01	23,156.10
16 Noninstructional Sala	ries	126,009.00	131,009.00	53,610.37	13,290.26	76,033.18	1,365.45

Budget Status Report As Of: 12/31/2024

4 Contractual and Other 3,38,000 2,71,001 0,00 0,00 271,80 2,243,20 4 Mindreilas Supplies 7,628,00 9,278,00 4,886,20 1,417,68 1,294,82 3,987,20 4 Mindreilas Supplies 7,628,00 65,040,00 25,887,16 1,112,31 1,01,118 29,342,18 1,01,118 29,342,18 1,01,118 29,342,18 1,01,118 29,342,18 1,01,118 29,342,18 1,01,118 29,342,18 1,01,118 29,342,18 1,01,118 29,342,18 1,01,118 29,342,18 1,01,118 29,342,18 1,01,118 29,342,18 1,01,118 29,342,18 1,01,118 29,342,18 1,01,118 29,342,18 1,01,118 29,342,18 29,3	Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance	
48 SCLIAMPRO AVLOAN PROY 49 BOCES SOVICIONS 88,565.00 82,657.16 1,112.31 10.119.65 28.342.19 48 BOCES SOVICIONS 88,565.00 82,657.10 82,000.50 10.00 50	4 Contractual and Other		3,360.00	2,710.00	0.00	0.00	271.80	2,438.20	
Assistant Assistant Instruction Assistant Instru	45 Materials & Supplies		7,628.00	9,278.00	4,896.28	1,147.66	1,294.52	3,087.20	
## Substail of 281 Oshool Library & V	46 Sch. Library AV Loan	n Prog	66,049.00	65,049.00	25,587.16	1,112.31	10,119.65	29,342.19	
250 Computer Assisted Instruction 181,759.00 181,759.00 181,759.00 185,576.23 3.4,326.20 183,005.00 77,728.69 181,610.00 180,005.00 185,076.23 3.4,326.20 183,005.00 77,728.69 182,005.00 183,005.00 77,728.69 182,005.00 183,005.00 77,728.69 182,005.00 183,005.00 77,728.69 182,005.00 183,005.00 77,728.69 182,005.00 183,005.00 77,728.69 182,005.00 183,005.00 77,728.69 182,005.00 183,005.00 77,728.69 182,005.00 183,005.00 18	49 BOCES Services		88,566.00	88,566.00	28,520.36	7,242.96	60,045.64		
15 Instructional Salaries 181,750.00 181,759.00 56,811,84 9,418.64 56,518.81 68,753.33 18 18 18 18 18 18 18	Subtotal of 2610 School	Library & AV	682,674.00	682,674.00	240,029.06	54,563.79	383,255.80	59,389.14	
18 Noninstructional Salaries 466,308.00 456,308.00 195,676.23 34,320.20 183,005.00 77,726.69 22 Stale Aided Comp Hardware 155,000.00 155,000.00 141,650.99 17,331.67 1,734.50 111,614.51 4 Contractual and Other 87,000.00 101,000.00 34,166.60 8,356.23 56,142.46 8,690.98 4 Materials & Supplies 30,000.00 118,000.00 101,000.00 102,4075.18 3,552.47 3,789.35 2,135.47 4 Sch. Library AV Loan Prog 118,000.00 118,000.00 118,000.00 116,00	2630 Computer Assisted	Instruction							
16 Noninstructional Salarianes 446,308,00 456,308,00 195,5762,23 3,43,262,0 183,000,00 77,726,68 22 Stales Added Comp Hardware 155,000,00 155,000,00 34,166,68 8,352,32 55,142,46 8,690,88 45 Materials & Supplies 30,000,00 110,000,00 34,166,68 8,352,32 55,142,46 8,690,88 46 Sch. Library AV Loan Prog 118,000,00 118,000,00 91,046,00 91,045,00 156,747,30 247,548,01 0.00 Subtotal of Zosio Computer Assisted Instruction 2,181,067,00 1,364,000,00 13,045,000 23,777,449 247,548,01 0.00 Subtotal of Zosio Computer Assisted Instruction 1,435,036,00 1,560,000,00 567,218,89 117,428,00 248,964,17 37,774,49 247,548,01 0.00 280 Udatance-Regular School 1,621,080,00 1,860,85,00 597,082,11 120,951,25 792,007,00 156,915,00 2815 Hadit Smith Smith Substances 1,860,400,00 1,860,85,00 597,082,11 120,951,25 792,007,00 156,915,83 2815 Hadit Smith Smith Swith Swith Swith Swith Swith Sw	15 Instructional Salaries		181,759.00	181,759.00	56,511.84	9,418.64	56,511.83	68,735.33	
22 Slake Aided Comp Hardware	16 Noninstructional Sala	nries	466,308.00	456,308.00	195,576.23	34,326.20	183,005.08		
48 Materials & Supplies 30,000.00 118,000.00 24,075.16 3,532.47 3,789.35 2,135.47 46 Sch. Library AV Loan Prog 118,000.00 118,000.00 118,000.00 118,000.00 10,000.00 1	22 State Aided Comp Ha	ardware	155,000.00	155,000.00	41,650.99	17,331.67			
48 Abrilla & Supplies 48 Supplies 48 Abrilla & Supplies 49 Abrilla	4 Contractual and Other		87,000.00	101,000.00	34,166.66	8,352.32	58,142.46	8.690.88	
48 SOLES Services 118,000,00 118,000,00 36,189,03 7,065,83 34,222,94 47,59,03 48 SOLES Services 1143,007,00 2184,007,00 13,46,303,02 237,774,8 584,964,17 316,471,91 316,471,9	45 Materials & Supplies		30,000.00	30,000.00	24,075.18			NO. 40 A.	
49 BOCES Services 1,143,000.00 1,164,000.00 916,451.99 157,747.36 247,548.01 0,00 Subtotal of 2630 Computer Assisted Instruction 2,181,067.00 2,206,067.00 1,304,630.92 237,774.46 286,047.70 316,471.91 210 Guidance-Regular School 1 4,355,000.00 1,360,030.00 567,218.80 114,282.08 752,303.00 40,613.81 Bis Instructional Salaries 166,049.00 1,564,085.00 597,082.11 120,951.25 792,087.00 156,915.83 2815 Health Srvcs-Regular School 1,621,085.00 1,546,085.00 597,082.11 120,951.25 792,087.00 156,915.83 2815 Health Srvcs-Regular School 4,6411.00 496,411.00 496,411.00 194,492.70 45,544.47 266,590.96 35,327.34 4 Contractual and Other 160,000.00 160,000.00 32,726.95 5,511.56 121,457.83 5,815.22 4 Subtotal of 2815 Health Srvcs-Regular School 63,411.00 496,411.00 417,210.32 94,439.26 613,907.43 33,264.25 2820 Evspknlogical Srvcs-Reg Schi 1,034,382.00 1,10	46 Sch. Library AV Loan	Prog	118,000.00	118,000.00	36,198.03		34,232.94	47,569.03	
Subtotal of 2630 Computer Assisted Instruction 2,181,067.00 2,206,067.00 1,304,630.92 237,774.49 584,964.17 316,471.91 2810 Guidance-Regular School 1,435,036.00 1,360,036.00 667,218.89 114,282.08 752,303.30 40,513.81 15 Instructional Salaries 1,66,049.00 186,049.00 29,863.22 6,669.17 39,783.76 116,402.02 Subtotal of 2810 Guidance-Regular School 1,621,085.00 1,661,085.00 597,082.11 120,951.25 756,590.60 355,227.34 2815 Health Srvcs-Regular School 496,411.00 496,411.00 194,492.70 45,544.47 266,590.96 35,327.34 4 Contractual and Other 160,000.00 27,000.00 143,393.73 1,544.06 2,517.95 10,142.32 Subtotal of 2815 Health Srvcs-Regular School 683,411.00 683,411.00 241,559.38 53,600.09 30,566.74 51,284.88 2820 Psychological Srvcs-Reg Schi 1,034,382.00 1,109,382.00 457,210.32 94,439.26 613,907.43 336,264.25 Subtotal of 2820 Psychological Srvcs-Reg Schi 3,965,850.00 396,585.00	49 BOCES Services		1,143,000.00	1,164,000.00	916,451.99		247,548.01		
1	Subtotal of 2630 Comput	ter Assisted Instruction	2,181,067.00	2,206,067.00	1,304,630.92	237,774.49			
16 Noninstructional Salaries 186,049.00 186,049.00 29,863.22 6,669.17 39,783.76 116,402.02 Subtotal of 2810 Guidance-Regular School 1,621,085.00 1,546,085.00 597,082.11 120,951.25 792,087.06 156,915.83 16,000 157,000 15,546,085.00 157,082.11 120,951.25 792,087.06 156,915.83 16,000 157,000 15,546,085.00 1597,082.11 120,951.25 792,087.06 156,915.83 16,000 15,	2810 Guidance-Regular S	School				,	,	,	
16 Noninstructional Salaries 186,049.00 186,049.00 29,863.22 6,669.17 39,783.76 116,402.02 120,051.25 792,087.06 156,915.83 120,051.25 12	15 Instructional Salaries		1,435,036.00	1,360,036.00	567,218.89	114,282.08	752.303.30	40.513.81	
Subtotal of 2810 Guidance-Regular School 1,621,085.00 1,546,085.00 597,082.11 120,951.25 792,087.06 156,915.83 2815 Health Srvcs-Regular School 496,411.00 496,411.00 194,492.70 45,544.47 266,590.96 35,327.34 4 Contractual and Other 160,000.00 160,000.00 32,726.95 6,511.56 121,457.83 5,815.22 4 Contractual and Other 27,000.00 27,000.00 14,339.73 1,544.06 2,517.95 10,142.32 Subtotal of 2815 Health Srvcs-Regular School 83,411.00 27,000.00 45,7521.32 94,439.26 613,907.43 38,264.25 Subtotal of 2820 Psychological Srvcs-Reg Schl 1,034,382.00 1,109,382.00 457,210.32 94,439.26 613,907.43 38,264.25 Subtotal of 2820 Psychological Srvcs-Reg Schl 1,034,382.00 1,109,382.00 457,210.32 94,439.26 613,907.43 38,264.25 Subtotal of 2820 Psychological Srvcs-Reg Schl 1,034,382.00 396,585.00 122,373.34 26,380.52 178,886.46 95,325.20 Subtotal of 2827 Scoial Work Srvcs-Regular School 396,585.00 39	16 Noninstructional Sala	ries	186,049.00	186,049.00	29,863.22			St. oct.	
2815 Health Srvcs-Regular School 16 Noninstructional Salaries 496,411.00 496,411.00 194,492.70 45,544.47 266,590.96 35,327.34 4 Contractual and Other 160,000.00 160,000.00 32,726.95 6,511.56 121,457.83 5,815.22 45 Materials & Supplies 27,000.00 27,000.00 14,339.73 1,544.06 2,517.95 101,142.32 Subtoal of 2815 Health Srvcs-Regular School 683,411.00 683,411.00 241,559.38 53,600.09 390,566.74 51,284.88 2820 Psychological Srvcs-Regular School 1,034,382.00 1,109,382.00 457,210.32 94,439.26 613,907.43 38,264.25 Subtoal of 2820 Psychological Srvcs-Regular School 1,034,382.00 1,109,382.00 457,210.32 94,439.26 613,907.43 38,264.25 Subtoal of 2820 Psychological Srvcs-Regular School 396,585.00 396,585.00 122,373.34 26,380.52 178,886.46 95,325.20 Subtoal of 2820 Psychological Srvcs-Regular School 396,585.00 396,585.00 122,373.34 26,380.52 178,886.46 95,325.20 Subtoal of 2820 Psychological Srvcs-Regular School 396,585.00 396,585.00	Subtotal of 2810 Guidane	ce-Regular School	1,621,085.00						
4 Contractual and Other	2815 Health Srvcs-Regula	ar School			,	,	,	,	
4 Contractual and Other 160,000.00 160,000.00 32,726.95 6,511.56 121,457.83 5,815.22 45 Materials & Supplies 27,000.00 27,000.00 27,000.00 14,339.73 1,544.06 2,517.95 10,142.32 Subtotal of 2815 Health Srvcs-Regular School 683,411.00 683,411.00 241,559.38 53,600.09 390,566.74 51,284.88 2820 Psychological Srvcs-Reg Schl 1,034,382.00 1,109,382.00 457,210.32 94,439.26 613,907.43 38,264.25 Subtotal of 2820 Psychological Srvcs-Reg Schl 1,034,382.00 1,109,382.00 457,210.32 94,439.26 613,907.43 38,264.25 Subtotal of 2820 Psychological Srvcs-Regular School 396,585.00 396,585.00 122,373.34 26,380.52 178,886.46 95,325.20 Subtotal of 2825 Social Work Srvcs-Regular School 396,585.00 396,585.00 122,373.34 26,380.52 178,886.46 95,325.20 Subtotal of 2825 Social Work Srvcs-Regular School 396,585.00 396,585.00 110,225.40 18,370.90 110,225.23 278,223.37 16 Instructional Salaries 498,674.00 </td <td>16 Noninstructional Sala</td> <td>ries</td> <td>496,411.00</td> <td>496.411.00</td> <td>194.492.70</td> <td>45.544.47</td> <td>266 590 96</td> <td>35 327 34</td> <td></td>	16 Noninstructional Sala	ries	496,411.00	496.411.00	194.492.70	45.544.47	266 590 96	35 327 34	
45 Materials & Supplies 27,000.00 27,000.00 14,339.73 1,544.06 2,517.95 10,142.32 Subtotal of 2815 Health Srvcs-Regular School 683,411.00 683,411.00 241,559.38 53,600.09 390,566.74 51,284.88 8282 Psychological Srvcs-Reg Schl 1,034,382.00 1,109,382.00 457,210.32 94,439.26 613,907.43 38,264.25 Subtotal of 2820 Psychological Srvcs-Reg Schl 1,034,382.00 1,109,382.00 457,210.32 94,439.26 613,907.43 38,264.25 Subtotal of 2820 Psychological Srvcs-Reg Schl 1,034,382.00 1,109,382.00 457,210.32 94,439.26 613,907.43 38,264.25 Subtotal of 2820 Psychological Srvcs-Regular School 396,585.00 396,585.00 122,373.34 26,380.52 178,886.46 95,325.20 Subtotal of 2825 Social Work Srvcs-Regular School 396,585.00 396,585.00 122,373.34 26,380.52 178,886.46 95,325.20 Subtotal of 2825 Social Work Srvcs-Regular Schools 488,674.00 498,674.00 110,225.40 18,370.90 110,225.23 278,223.37 15 Instructional Salaries 800,00 <td>4 Contractual and Other</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	4 Contractual and Other								
Subtotal of 2815 Health Srvcs-Regular School 683,411.00 683,411.00 241,559.38 53,600.09 390,566.74 51,284.88 2820 Psychological Srvcs-Reg Schl 15 Instructional Salaries 1,034,382.00 1,109,382.00 457,210.32 94,439.26 613,907.43 38,264.25 Subtotal of 2820 Psychological Srvcs-Reg Schl 1,034,382.00 1,109,382.00 457,210.32 94,439.26 613,907.43 38,264.25 2825 Social Work Srvcs-Regular School 396,585.00 396,585.00 122,373.34 26,380.52 178,886.46 95,325.20 2830 Pupil Personnel Srvcs-Special Schools 498,674.00 188,517.00 110,225.40 18,370.90 110,225.23 278,223.37 16 Noninstructional Salaries 498,674.00 188,517.00 107,520.81 18,870.90 110,225.23 278,223.37 16 Noninstructional Salaries 800.00 800.00 0.00 0.00 0.00 800.00 Subtotal of 2830 Pupil Personnel Srvcs-Special Schools 687,991.00 687,991.00 217,746.21 37,158.26 176,362.08 293,882.71 2850 Co-Curricular Activ-Reg Schl 248,315.00<	45 Materials & Supplies		D 300000		2	3			
2820 Psychological Srvcs-Reg Schl 15 Instructional Salaries 1,034,382.00 1,109,382.00 457,210.32 94,439.26 613,907.43 38,264.25 Subtotal of 2820 Psychological Srvcs-Reg Schl 1,034,382.00 1,109,382.00 457,210.32 94,439.26 613,907.43 38,264.25 Subtotal of 2820 Psychological Srvcs-Regular School 396,585.00 396,585.00 122,373.34 26,380.52 178,886.46 95,325.20 Subtotal of 2825 Social Work Srvcs-Regular School 396,585.00 396,585.00 122,373.34 26,380.52 178,886.46 95,325.20 Subtotal of 2825 Social Work Srvcs-Regular Schools 396,585.00 396,585.00 122,373.34 26,380.52 178,886.46 95,325.20 Subtotal of 2826 Social Work Srvcs-Regular Schools 396,585.00 396,585.00 122,373.34 26,380.52 178,886.46 95,325.20 Subtotal of 2826 Social Work Srvcs-Regular Schools 498,674.00 110,225.40 18,370.90 110,225.23 278,223.37 16 Instructional Salaries 488,517.00 188,517.00 107,520.81 18,787.36 66,136.85 14,859.34 4 Contractual and Other 800.00 800.00 0.00	Subtotal of 2815 Health S	Srvcs-Regular School	U(1100) 11 € 1100 (1100) (1100)					15	
15 Instructional Salaries 1,034,382.00 1,109,382.00 457,210.32 94,439.26 613,907.43 38,264.25 Subtotal of 2820 Psychological Srvcs-Reg Schl 1,034,382.00 1,109,382.00 457,210.32 94,439.26 613,907.43 38,264.25 2825 Social Work Srvcs-Regular School 396,585.00 396,585.00 122,373.34 26,380.52 178,886.46 95,325.20 Subtotal of 2825 Social Work Srvcs-Regular School 396,585.00 396,585.00 122,373.34 26,380.52 178,886.46 95,325.20 Subtotal of 2825 Social Work Srvcs-Regular School 396,585.00 122,373.34 26,380.52 178,886.46 95,325.20 Subtotal of 2825 Social Work Srvcs-Special Schools 188,517.00 188,517.00 110,225.40 18,370.90 110,225.23 278,223.37 16 Noninstructional Salaries 498,674.00 188,517.00 188,517.00 107,520.81 18,787.36 66,136.85 14,859.34 4 Contractual and Other 880.00 800.00 0.00 0.00 0.00 0.00 800.00 Subtotal of 2830 Pupil Personnel Srvcs-Special Schools 687,991.00 687,991.00 217,746.21 37,158.26 176,362.08 293,882.71 2850 Co-Curricular Activ-Reg Schl 34,400.00 34,400.00 23,313.16 0.00 12,000.00 -913.16 4 Contractual and Other 34,400.00 34,400.00 23,313.16 0.00 12,000.00 12,000.00 -913.16 4 Shaterials & Supplies 198,975.00 298,975.00 298,975.00 134,490.92 13,169.40 120,848.94 43,635.14	2820 Psychological Srvcs	s-Reg Schl	•	,	,	,	555,555	01,201100	
Subtotal of 2820 Psychological Srvcs-Reg Schl 1,034,382.00 1,109,382.00 457,210.32 94,439.26 613,907.43 38,264.25 2825 Social Work Srvcs-Regular School 396,585.00 396,585.00 122,373.34 26,380.52 178,886.46 95,325.20 Subtotal of 2825 Social Work Srvcs-Regular School 396,585.00 396,585.00 122,373.34 26,380.52 178,886.46 95,325.20 2830 Pupil Personnel Srvcs-Special Schools 498,674.00 498,674.00 110,225.40 18,370.90 110,225.23 278,223.37 16 Noninstructional Salaries 498,674.00 188,517.00 107,520.81 18,787.36 66,136.85 14,859.34 4 Contractual and Other 800.00 800.00 0.00 0.00 0.00 800.00 Subtotal of 2830 Pupil Personnel Srvcs-Special Schools 687,991.00 687,991.00 217,746.21 37,158.26 176,362.08 293,882.71 2850 Co-Curricular Activ-Reg Schl 248,315.00 248,315.00 106,683.55 13,169.40 103,750.81 37,880.64 4 Contractual and Other 34,400.00 34,400.00 23,313.16	15 Instructional Salaries		1.034.382.00	1.109.382.00	457.210.32	94 439 26	613 907 43	38 264 25	
2825 Social Work Srvcs-Regular School 396,585.00 396,585.00 396,585.00 122,373.34 26,380.52 178,886.46 95,325.20 Subtotal of 2825 Social Work Srvcs-Regular School 396,585.00 396,585.00 122,373.34 26,380.52 178,886.46 95,325.20 2830 Pupil Personnel Srvcs-Special Schools 498,674.00 498,674.00 110,225.40 18,370.90 110,225.23 278,223.37 16 Instructional Salaries 498,674.00 188,517.00 107,520.81 18,787.36 66,136.85 14,859.34 4 Contractual and Other 800.00 800.00 0.00 0.00 0.00 800.00 Subtotal of 2830 Pupil Personnel Srvcs-Special Schools 687,991.00 217,746.21 37,158.26 176,362.08 293,882.71 2850 Co-Curricular Activ-Reg Schl 248,315.00 248,315.00 106,683.55 13,169.40 103,750.81 37,880.64 4 Contractual and Other 34,400.00 34,400.00 23,313.16 0.00 12,000.00 -913.16 45 Materials & Supplies 16,260.00 16,260.00 4,494.21 0.00 5,098.13 6,667.66 Subtotal of 2850 Co-Curricular Activ-Reg Schl	Subtotal of 2820 Psychol	logical Srvcs-Reg Schl							
15 Instructional Salaries 396,585.00 396,585.00 122,373.34 26,380.52 178,886.46 95,325.20 Subtotal of 2825 Social Work Srvcs-Regular School 396,585.00 396,585.00 122,373.34 26,380.52 178,886.46 95,325.20 2830 Pupil Personnel Srvcs-Special Schools 498,674.00 498,674.00 110,225.40 18,370.90 110,225.23 278,223.37 16 Noninstructional Salaries 188,517.00 188,517.00 107,520.81 18,787.36 66,136.85 14,859.34 4 Contractual and Other 800.00 800.00 0.00 0.00 0.00 800.00 Subtotal of 2830 Pupil Personnel Srvcs-Special Schools 687,991.00 687,991.00 217,746.21 37,158.26 176,362.08 293,882.71 2850 Co-Curricular Activ-Reg Schl 248,315.00 248,315.00 106,683.55 13,169.40 103,750.81 37,880.64 4 Contractual and Other 34,400.00 34,400.00 23,313.16 0.00 12,000.00 -913.16 45 Materials & Supplies 16,260.00 16,260.00 4,494.21 0.00 5,098.13 6,667.66 Subtotal of 2850 Co-Curricular Activ-Reg Schl 298			,, ,, - ,	.,,	101,210102	0 1, 100.20	010,007.40	00,204.20	
Subtotal of 2825 Social Work Srvcs-Regular School 396,585.00 396,585.00 122,373.34 26,380.52 178,886.46 95,325.20 2830 Pupil Personnel Srvcs-Special Schools 498,674.00 498,674.00 110,225.40 18,370.90 110,225.23 278,223.37 16 Noninstructional Salaries 188,517.00 188,517.00 107,520.81 18,787.36 66,136.85 14,859.34 4 Contractual and Other 800.00 800.00 0.00 0.00 0.00 800.00 Subtotal of 2830 Pupil Personnel Srvcs-Special Schools 687,991.00 687,991.00 217,746.21 37,158.26 176,362.08 293,882.71 2850 Co-Curricular Activ-Reg Schl 248,315.00 248,315.00 106,683.55 13,169.40 103,750.81 37,880.64 4 Contractual and Other 34,400.00 34,400.00 23,313.16 0.00 12,000.00 -913.16 45 Materials & Supplies 16,260.00 16,260.00 4,494.21 0.00 5,098.13 6,667.66 Subtotal of 2850 Co-Curricular Activ-Reg Schl 298,975.00 298,975.00 134,490.92 13,169.40			396 585 00	396 585 00	122 373 34	26 380 52	178 886 46	95 325 20	
2830 Pupil Personnel Srvcs-Special Schools 15 Instructional Salaries 498,674.00 498,674.00 110,225.40 18,370.90 110,225.23 278,223.37 16 Noninstructional Salaries 188,517.00 188,517.00 107,520.81 18,787.36 66,136.85 14,859.34 4 Contractual and Other 800.00 800.00 0.00 0.00 0.00 800.00 Subtotal of 2830 Pupil Personnel Srvcs-Special Schools 687,991.00 687,991.00 217,746.21 37,158.26 176,362.08 293,882.71 2850 Co-Curricular Activ-Reg Schl 248,315.00 248,315.00 106,683.55 13,169.40 103,750.81 37,880.64 4 Contractual and Other 34,400.00 34,400.00 23,313.16 0.00 12,000.00 -913.16 45 Materials & Supplies 16,260.00 16,260.00 4,494.21 0.00 5,098.13 6,667.66 Subtotal of 2850 Co-Curricular Activ-Reg Schl 298,975.00 298,975.00 134,490.92 13,169.40 120,848.94 43,635.14								5 350 00 1000000000000000000000000000000	
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		•	290,975.00	290,975.00	134,490.92	13,169.40	120,848.94	43,635.14	

Budget Status Report As Of: 12/31/2024

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
15 Instructional Salaries		1,131,741.00	1,131,741.00	467,647.16	61,440.01	179,399.43	484,694.41
16 Noninstructional Salar	ries	65,000.00	65,000.00	25,962.23	8,297.37	15,650.68	23,387.09
2 Equipment		127,600.00	127,600.00	75,502.12	7,463.00	32,517.42	19,580.46
4 Contractual and Other		274,000.00	293,964.40	99,101.44	23,425.25	141,698.20	53,164.76
45 Materials & Supplies		78,000.00	80,291.00	72,029.07	7,280.12	8,267.63	-5.70
Subtotal of 2855 Intersch	olastic Athletics-Reg Schl	1,676,341.00	1,698,596.40	740,242.02	107,905.75	377,533.36	580,821.02
5510 District Transportation	on Services						
16 Noninstructional Salar	ries	2,606,226.00	2,606,226.00	1,035,077.00	220,887.10	1,038,225.72	532,923.28
2 Equipment		356,500.00	356,500.00	321,926.91	307.20	13,010.79	21,562.30
4 Contractual and Other		313,500.00	416,127.10	204,325.78	38,301.18	104,790.21	107,011.11
45 Materials & Supplies		640,000.00	640,017.45	222,473.15	56,928.88	233,516.00	184,028.30
Subtotal of 5510 District	Transportation Services	3,916,226.00	4,018,870.55	1,783,802.84	316,424.36	1,389,542.72	845,524.99
5530 Garage Building							
16 Noninstructional Salar	ries	511,916.00	508,916.00	227,963.52	40,286.37	191,020.68	89,931.80
4 Contractual and Other		63,050.00	71,633.38	16,976.94	5,014.32	52,796.69	1,859.75
Subtotal of 5530 Garage	Building	574,966.00	580,549.38	244,940.46	45,300.69	243,817.37	91,791.55
5581 Transportation from	Boces						
49 BOCES Services		15,965.00	15,965.00	8,161.58	2,057.95	7.803.42	0.00
Subtotal of 5581 Transpo	rtation from Boces	15,965.00	15,965.00	8,161.58	2,057.95	7,803.42	0.00
7310 Youth Program					,	,	
15 Instructional Salaries		40,000.00	40,000.00	27,693.23	5,584.52	0.00	12,306.77
4 Contractual and Other		4,800.00	4,800.00	0.00	0.00	0.00	4,800.00
45 Materials & Supplies		100.00	100.00	0.00	0.00	0.00	100.00
Subtotal of 7310 Youth P	rogram	44,900.00	44,900.00	27,693.23	5,584.52	0.00	17,206.77
9010 State Retirement		•	•	,	,		,
8 Employee Benefits		1,938,954.00	1,938,054.00	589,991.86	116,864.03	573,107.43	774,954.71
Subtotal of 9010 State Re	tirement	1,938,954.00	1,938,054.00	589,991.86	116,864.03	573,107.43	774,954.71
9020 Teachers' Retiremer	nt	,	.,,	,	,	2,2,.22	,
8 Employee Benefits		3,855,072.00	3,855,072.00	1,417,623.49	325,453.49	2,185,193.45	252,255.06
Subtotal of 9020 Teachers	s' Retirement	3,855,072.00	3,855,072.00	1,417,623.49	325,453.49	2,185,193.45	252,255.06
9030 Social Security		5,555,572.00	5,000,012.00	.,411,020.40	020,400.40	2,100,100.40	202,200.00
8 Employee Benefits		3,867,159.00	3,867,159.00	1,460,267.63	321,321.54	2,076,485.56	330,405.81
Subtotal of 9030 Social S	ecurity	3,867,159.00	3,867,159.00	1,460,267.63	321,321.54	2,076,485.56	330,405.81
9040 Workers' Compensa	-	3,007,139.00	3,007,139.00	1,400,207.03	321,321.34	2,070,403.50	330,403.01
8 Employee Benefits		419,977.00	419,977.00	154,221.00	0.00	120,779.00	144,977.00
Subtotal of 9040 Workers	Componentian	419,977.00	419,977.00	154,221.00 154,221.00	0.00		
Subtotal of 9040 Workers 9045 Life Insurance	Compensation	419,977.00	419,977.00	134,221.00	0.00	120,779.00	144,977.00
		22.000.00	33 000 00	15 506 20	2 6 4 2 9 0	15 042 00	1 500 00
8 Employee Benefits		23,000.00	33,000.00	15,586.32	2,642.89	15,913.68	1,500.00
Subtotal of 9045 Life Insu	irance	23,000.00	33,000.00	15,586.32	2,642.89	15,913.68	1,500.00

Budget Status Report As Of: 12/31/2024

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance	
9050 Unemployment Ins	urance							
8 Employee Benefits		15,000.00	15,000.00	5,677.87	0.00	0.00	9,322.13	
Subtotal of 9050 Unemp	oloyment Insurance	15,000.00	15,000.00	5,677.87	0.00	0.00	9,322.13	
9055 Disability Insuranc	e							
8 Employee Benefits		30,000.00	30,000.00	10,712.50	1,636.00	10,831.50	8,456.00	
Subtotal of 9055 Disabi	Subtotal of 9055 Disability Insurance		30,000.00	10,712.50	1,636.00	10,831.50	8,456.00	
9060 Hospital, Medical,	Dental Insurance							
8 Employee Benefits	8 Employee Benefits		18,422,012.00	6,469,478.47	661,178.31	10,178,190.06	1,774,343.47	
Subtotal of 9060 Hospit	al, Medical, Dental Insurance	19,151,562.00	18,422,012.00	6,469,478.47	661,178.31	10,178,190.06	1,774,343.47	
9089 Other (specify)								
8 Employee Benefits		225,000.00	225,000.00	0.00	0.00	0.00	225,000.00	
Subtotal of 9089 Other	(specify)	225,000.00	225,000.00	0.00	0.00	0.00	225,000.00	
9711 Serial Bonds-Scho	ol Construction							
6 Principal		3,870,000.00	3,870,000.00	0.00	0.00	0.00	3,870,000.00	
7 Interest		2,075,100.00	2,075,100.00	1,037,550.00	1,037,550.00	0.00	1,037,550.00	
Subtotal of 9711 Serial	Bonds-School Construction	5,945,100.00	5,945,100.00	1,037,550.00	1,037,550.00	0.00	4,907,550.00	
9732 Bond Antic Notes-R	Bus Purchases							
6 Principal		792,014.00	792,014.00	792,014.00	0.00	0.00	0.00	
7 Interest		116,032.00	116,032.00	116,031.97	0.00	0.00	0.03	
Subtotal of 9732 Bond A	Antic Notes-Bus Purchases	908,046.00	908,046.00	908,045.97	0.00	0.00	0.03	
9789 Other Debt (specify	()							
6 Principal		238,416.00	238,416.00	238,415.41	0.00	0.00	0.59	
7 Interest		93,290.00	93,340.00	93,325.56	0.00	0.00	14.44	
Subtotal of 9789 Other I	Debt (specify)	331,706.00	331,756.00	331,740.97	0.00	0.00	15.03	
9901 Transfer to Other F	unds							
95 Transfer-Special Aid	Fund	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	
Subtotal of 9901 Transfe	er to Other Funds	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	
9950 Transfer to Capital	Fund							
9 Transfer to Capital Fι	ınds	0.00	28,431,861.01	28,431,861.01	28,431,861.01	0.00	0.00	
Subtotal of 9950 Transfe	er to Capital Fund	0.00	28,431,861.01	28,431,861.01	28,431,861.01	0.00	0.00	
Total GENERAL FUND		103,224,919.00	132,087,219.35	67,428,093.66	36,743,169.69	48,435,211.96	16,223,913.73	

Budget Status Report As Of: 12/31/2024

Fiscal Year: 2025
Fund: A GENERAL FUND

Selection Criteria

Criteria Name: Shared: BOE Summary by State Modified
Fund: A
Budget type: Current Year
As Of Date: 12/31/2024
Suppress Budget Accounts with no activity
Print Summary Only
Sort by: Fund/State function/State object
Printed by PENNY L. JOHNSTON

VICTOR CENTRAL SCHOOL BOARD OF EDUCATION

Personnel Agenda, February 13, 2025

All appointments on these pages are made in compliance with New York State Education Law relating to criminal history background clearances for new employees. Conditional clearances under that law have been requested for all new employees.

Instructional

Long Term Substitute Appointments:	The extended appointment of Lori Damico , who has pending certification in Childhood Education Grades 1-6, to a long term substitute position as an Elementary Teacher, effective August 28, 2024, and ending June 30, 2025, at an annual salary of \$51,978.
Leaves of Absence:	The granting of a maternity and subsequent childcare leave of absence for Gina Peterson , Elementary Teacher, effective approximately April 19, 2025, through June 30, 2026.
Resignations:	The resignation, due to retirement, of David Porter , Science Teacher, effective June 27, 2025.

Co-Curriculars:		
Clubs & Advisors	<u>Name</u>	Band
Sr. High Model UN	Austin Donroe	2

Athletics:	Position	Name	Level	Years
Baseball	Varsity Assistant	Mike Ferreri	4	25
	JV	Joseph Kurnath	4	14
	Modified	Patrick Lawley	6	29
	Modified	Timothy Clapp	6	19
	Modified	Jameson Ricigliano	6	12
	Volunteer	Benjamin Lanning	-	-
	Volunteer	Tom Delaney	-	-
	Volunteer	Peter Carrier	-	-
	Volunteer	Connor Hicks	-	-
Unified Basketball	Volunteer	Andrew Reddout	-	-
Golf - Boys	JV	Christopher Wuest	5	16
•	Volunteer	Brian Bailey	-	-
Lacrosse – Boys	Varsity Assistant	Mark Foeder	4	29
•	JV	Maxwell Hill	4	5
	JV Assistant	James Andre	5	30
	Modified	Kevin Geno	6	15
	Modified	Craig Kaper	6	7

	Volunteer	Mark Cain	-	-
	Volunteer	Anthony Pezzimenti	-	-
	Volunteer	Jamie Trimboli	-	-
	Volunteer	Liam Miller	-	-
Lacrosse - Girls	Varsity Assistant	Jamie Smith	4	17
	JV	Richard Curtis	4	30
	JV Assistant	John Herriman	5	2
	Modified	Ashley Zahn	6	4
Softball	Varsity Assistant	Jessica Palmer	4	13
	JV	Craig Morley	4	16
	Modified	Shelby Erhard-Rappold	6	3
Tennis – Boys	JV	Steve Cronmiller	5	24
	Modified	Jeffrey Pistritto	6	8
Track & Field	Head Varsity	Robert Goodell	2	26
	Head Varsity	Ryan Horst	2	11
	Varsity Assistant	Jennifer Parks	5	10
	Varsity Assistant	Jerry O'Dell	5	41
	Varsity Assistant	Ryan Ellis	5	4
	Modified	Kathleen Habecker	5	10
	Modified Assistant	Stash Merritt	6	4
	Modified Assistant	Christopher Levy	6	22
	Modified Assistant	Joseph Carey	6	13
Flag Football – Girls	Volunteer	Duane Weimer	-	-
	Varsity Assistant	Paul Ojeda	4	1
Cross Country	Head Varsity	Ross Hunkovic	2	11
Football	Head Varsity	Geoff Mandile	1	30
Golf – Girls	Head Varsity	Trevor Sousa	3	18
Soccer – Boys	Head Varsity	Steve Fish	2	32
Soccer – Girls	Head Varsity	Kelly Ahern	2	23
Swimming &	Head Varsity	Brett Leader	2	17
Diving – Girls				
Tennis – Girls	Head Varsity	Krystina Barnum	3	19
Volleyball – Boys	Head Varsity	Jake Martin	2	19
Volleyball – Girls	Head Varsity	Matt Glover	2	27

Per Diem Substitutes:	<u>Candidate</u>	Area of Certification
	Alyssa Tarantelli	Elementary/Special Education
	Rose Evans	Uncertified
	Alexa Smith	Uncertified
	John Maloney	Mathematics
	Meghan Lambert	Uncertified
	Lori Gee	Music/ Reading/ Elementary
	Erin Pelletier	Uncertified

Lori Talbott	Mathematics
Sofia Pantoja	Uncertified

Non-Instructional

Annointments	The appointment of Miriam Velez , Part Time School Bus Monitor,				
Appointments:	11				
	effective January 22, 2025, at an hourly rate of \$15.55.				
	The appointment of Glori Perez Montalvo, Full Time Cleaner,				
	effective January 23, 2025, at an hourly rate of \$16.54.				
	The appointment of Abigail Perez Montalvo , Full Time Cleaner,				
	effective January 27, 2025, at an hourly rate of \$16.04.				
	The appointment of Eduardo Maver , from Part Time Cleaner to Full Time Cleaner, effective January 27, 2025, at an hourly rate of \$16.04.				
	The appointment of Laura Simmons , Full Time Teacher Aide, effective February 3, 2025, at an hourly rate of \$16.56.				
	The appointment of Jorge Coria , Full Time Teacher Aide, effective February 24, 2025, at an hourly rate of \$15.55.				
	The appointment of Armando Bandres , from Part Time Cleaner to Full Time Cleaner, effective February 4, 2025, at an hourly rate of \$16.54.				
	The appointment of Patricia Chapman , from Human Resources Clerk to Employee Relations Assistant, effective February 3, 2025, at an annual salary of \$52,000.				
D ' ('					
Resignations:	The resignation of Mariangel Dominguez Rohena , Part Time Teacher Aide, effective January 13, 2025.				
	-				

Resignations:	The resignation of Mariangel Dominguez Rohena , Part Time
	Teacher Aide, effective January 13, 2025.
	The resignation of Leanne Goldblatt , Full Time Teacher Aide, effective January 31, 2025.
	The resignation, due to retirement, of Karen Keller , Full Time School Bus Driver, effective February 27, 2025.

Per Diem and Substitute Positions:	<u>Candidate</u>	Position
	Mariangel Dominguez Rohena	Teacher Aide
	Thomas Miller	Lifeguard

Sheldon	Hopkins	School Bus Driver Trainee/	
		School Bus Monitor	
Molly Pe	ero	Lifeguard	
Christine	Overfield	Typist	
Morgane	Wethey	Lifeguard	
Elijah W	ethey	Lifeguard	
Leanne (Goldblatt	Teacher Aide	

Victor Central School District Athletic Hall of Fame Program

Selection Committee By-Laws

Mission Statement

It is the mission of the Victor Central School Athletic Hall of Fame Committee to:

- Recognize and celebrate the accomplishments of outstanding athletes, teams, coaches, administrators and Blue Devil supporters.
- Reconnect those individuals and their families with Victor Central Schools.
- Deepen the current student-athletes' understanding and appreciation for the history of the Blue Devil athletes by seeking their participation.

Membership

The Victor Central School Athletic Hall of Fame Committee shall be comprised of no more than ten (10) voting members.

- The Director of Athletics or Prior Approved Designee shall be a permanent member and serve as the chairperson.
- A VCS Board of Education member or designee.
- Two (2) VCS Student representatives as determined by the Director of Athletics and the Head Coaches Council.
- Up to six (6) other members including individuals from the Victor Central Schools' district staff and the community at large.
 - Term of membership on the committee shall be three (3) years with a potential limit of three (3) consecutive terms.
- A non-voting Historian Consultant as deemed necessary.

Annually, the VCS Board of Education will solicit volunteers from the community to serve as members of the committee. As committee membership vacancies occur, the VCS Board of Education will select from the list of volunteers and appoint new members to the committee.

Duties

The mission statement is accomplished by, but not limited to, the following:

- Encouraging a wide range of individuals to nominate former athletes, coaches, administrators, teams and Blue Devil supporters. Major responsibility to help solicit legitimate nominees (2 minimum)
- Selecting worthy candidates for induction into the Hall of Fame
- Recognizing the inductees at Homecoming and Homecoming activities.
- Recognizing the inductees at the Hall of Fame Recognition Ceremony.

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• Highlighting the accomplishments of the inductees by displaying their accomplishments and awards on the school property.

Meetings

The committee shall meet at the discretion of the membership.

Nominating and Selection Process

Eligibility

In order to qualify for induction into the Victor Central School Athletic Hall of Fame, a nominee must meet one or more of the following:

- Graduated from Victor Senior High School at least ten (10) years ago and have been affiliated with interscholastic athletics sponsored by Victor Central Schools.
- Coached a Victor Central Schools team for a minimum of eight (8) years and retired from coaching that sport.
- Made significant contributions to the students of Victor Central through interscholastic athletics.
- Graduated from Victor Senior High School (at least 10 years ago) and made significant contributions in the world of sports but may not have necessarily participated in the sports program at Victor Central Schools.

Categories

The following categories are to be considered in qualifying for the Hall of Fame:

- <u>Athletes</u> Individuals and/or teams who were athletes for Victor Senior High School and graduated a minimum of ten (10) years ago.
- <u>Coaches</u> Individuals who have made significant and extraordinary contributions to the Victor Athletic programs and coached a Victor Central Schools' team for a minimum of eight (8) years.
- <u>Honorary</u>- Individuals who made a significant impact on Victor Central athletics, administration, and/or on sectional, regional, state, national, professional, or international levels of athletics. The Honorary category may include, but is not limited to, counselors, faculty managers, scoreboard/book operators, as well as local community supporters.

Nominations

- Nominations may be made by **any** individual to the Athletic Hall of Fame Committee.
- All nominations must be submitted on the official Athletic Hall of Fame application form and are strongly encouraged to include a letter of recommendation.
- All application forms must be complete and either delivered or postmarked on or before the deadline set by the Selection Committee.
- All candidates nominated will receive a cover letter outlining the Hall and its procedures. These nominees will be asked to complete a biography form. The form requests detailed information about the candidate's career, coaches, etc.

Current selection committee members and their immediate family are not eligible for induction during a committee member's term of service.

Voting

- Each committee member will receive a copy of each biography under consideration.
- The committee will meet to discuss all candidates and to select inductees.
- The committee will decide based on the following criteria which includes and is not limited to record, ability, integrity, sportsmanship, character, and contributions.
- Inductees shall be determined using a ranked-order process developed by committee members.
- The committee shall select qualified nominees each induction year based on deliberations and the voting process.
- In the event no nominee qualifies, no one will be selected for that year.
- A candidate who is not selected will remain as a nominee for five (5) additional years. At that time a committee member will reach out to the nominator.

Induction Process

Hall of Fame recipients shall be required to attend the induction ceremony and to contribute to or participate in a program in the District schools for the benefit of students. The induction ceremony shall be held for friends, relatives, and the school community at a dinner with the presentation of plaques by the Director of Athletics. Recipients shall be given up to three-years to attend and receive the award, after which they may be re-nominated.

Amendments of By-Laws

Written proposals for amendments must be submitted at least 30 days prior to any vote. The By-Laws shall be amended by a two-thirds majority of the total committee. All by-law changes must be submitted to the Victor Board of Education for final approval.

Regardless of whether amendments are made or not, the Committee By-laws must be approved by the Victor Board of Education on an annual basis. It shall be the responsibility of the Director of Athletics to submit current by-laws to the Victor Board of Education by March 1st of each year.

Visual and Performing Arts Hall of Fame Program

Selection Committee By-Laws

Mission Statement

It is the mission of the Victor Central Schools Hall of Fame to:

- Celebrate and honor the accomplishments of outstanding alumni, staff and community members who have excelled in the arts.
- Inspire current students to make contributions to the arts by reconnecting those selected for the hall of fame with our students, staff and community.

Membership

The Victor Central School Hall of Fame Committee shall be comprised of no more than eleven (11) voting members.

- The District Office Administrator shall be a permanent member and serve as the chairperson.
- A VCS Board of Education member or designee, selected by the Board of Education.
- The K-12 Chairpersons of Art, Music and Theater departments or designees.
- Three high school students, selected by the Senior High School Principal.
- One community member, selected by the Board of Education
- One representative from the CSEA, selected by the president of CSEA.
- A liaison from the Office of School and Community Relations (non-voting member).

Term of membership on the committee shall be two (2) years with a two (2) consecutive term limit.

Duties

The mission statement is accomplished by, but not limited to, the following:

- Encouraging a wide range of people to nominate individuals.
- Selecting worthy candidates for induction into the Hall of Fame
- Recognizing the inductees at the Hall of Fame Recognition Ceremonies.
- Highlighting the accomplishments of the inductees by displaying their accomplishments and awards on the school property.

Meetings

The committee shall meet at the discretion of the membership.

Nominating and Selection Process

Eligibility

In order to qualify for induction into the Victor Central School Hall of Fame, a nominee of the highest character and integrity must meet one or more of the following:

- Graduated from Victor Senior High School at least ten (10) years ago and have been affiliated with arts programming sponsored by Victor Central Schools.
- Serve as a staff member in a Victor Central Schools' arts program for a minimum of five years.
- Made significant contributions to the students of Victor Central through the District's arts programming.
- Graduated from Victor Senior High School (at least 10 years ago) and made significant contributions in the Arts, but may not have necessarily participated in a program at Victor Central Schools.

Categories

The following categories are to be considered in qualifying for the Hall of Fame:

- <u>Creators</u> Individuals and/or groups of Victor Senior High School alumni who graduated a minimum of ten (10) years ago.
- <u>Performers</u>- Individuals and/or groups of Victor Senior High School alumni who graduated a minimum of ten (10) years ago.
- <u>Practitioners</u> Staff and community members who have made significant and extraordinary contributions to the Victor Central Schools' Arts programming for a minimum of five (5) years.
- <u>Contributors</u>- Individuals who have made a significant impact on Victor Central Schools' Arts programming, administration, and/or on regional, state, national, professional, or international levels. This honorary category may include, but is not limited to, VCS staff and local community supporters.

Nominations

- Nominations may be made by **any** individual to the Hall of Fame Committee.
- All nominations must be submitted on the official Hall of Fame application form.
- All application forms must be complete and either delivered or postmarked on or before the deadline set by the Selection Committee.
- Applications will be kept for review for three years from date of submission.

Current selection committee members and their immediate family are not eligible for induction during a committee member's term of service.

Voting

- Each committee member will receive a copy of each application under consideration.
- The committee will meet to discuss all candidates and to select inductees.
- Inductees shall be determined using a process developed by committee members.
- The committee shall select a maximum of four (4) nominees for induction each year from any of the three areas (music, theater and visual arts), unless an extraordinary situation exists, which warrants recognizing more than four individuals.
- A quorum is needed to select inductees.
- In the event no nominee qualifies, no one will be selected for that year.

Induction Process

All candidates selected will receive a cover letter outlining the award and committee procedures.

Hall of Fame inductees shall be required to attend the induction ceremony and to contribute to or participate in a program in the District's schools for the benefit of students.

An induction ceremony and reception shall be held for friends and relatives with the presentation of plaques by the Director of Educational and Support Services and the appropriate K-12 Chairperson.

Recipients shall be given up to three-years to attend the induction ceremony and receive the award, after which they may be re-nominated.

Amendments of By-Laws

Written proposals for amendments must be submitted at least 30 days prior to any vote. The By-Laws shall be amended by a two-thirds majority of the total committee. All by-law changes must be submitted to the Victor Board of Education for final approval.

Regardless of whether amendments are made or not, the Committee By-laws must be approved by the Victor Board of Education on an annual basis. It shall be the responsibility of the District Office Administrator to submit current by-laws to the Victor Board of Education by March 1st of each year, except for the first year of existence, 2017-2018.

Graduates of Distinction Program

Selection Committee By-Laws

Purpose

The Graduates of Distinction Selection Committee exists for the purpose of recognizing Victor Central School District alumni who have achieved distinction through exceptional or lifetime achievement with significant contribution within their school, family, career, community or personal life; and sharing these accomplishments with the community at large as inspiration for current and future students. The Graduates of Distinction Selection Committee may also recognize students who attended Victor schools before there was a high school. (The first graduating senior class at VCS was in 1894.) Such former students will be given the title of Honorary Recognition.

Membership

The Graduates of Distinction Selection Committee shall consist of graduates of Victor Central School.

- No more than seven voting members
- No more than two from any one graduating class if possible
- A current student (should be a Junior and will hold a two-year term) shall serve as a voting member
- A VCS Board of Education member or designee shall serve as a voting member (one-year term)
- The VCS School and Community Relations Coordinator will serve as a non-voting member

An organizational meeting of the School Committee shall be held after July 1 of each year where a Chairperson shall be elected for the following year by quorum. The School and Community Relations Coordinator shall serve as the Secretary-Treasurer for the committee.

Terms of membership on the committee shall be three (3) years with a two consecutive term limit unless otherwise agreed upon by the committee.

The VCS Board of Education will solicit volunteers from the community to serve as members of the committee. As committee membership vacancies occur, the VCS Board of Education will select from the list of volunteers and appoint new members to the committee.

Duties

The chairperson shall preside at all meetings. The School and Community Relations Coordinator shall record minutes of the meetings, send mailings to the membership and assist in gathering information about candidates, oversee the financial matters of the committee, coordinate induction activities, i.e. make arrangements for reception, order plaques. The committee will work with the School and Community Relations Coordinator to address public relations needs, recommendations to the VCS Board of Education, and fund expenditure approval. It shall be the sole responsibility of the committee to check references and verify information on nominees.

Meetings

The committee shall meet at the discretion of membership.

Voting

- Attendance at all meetings shall be encouraged with the selection of the candidates requiring voting by all members of the committee.
- The inductees shall be determined by a rating process developed by the committee.
- The chairperson shall forward the names of the Graduate(s) of Distinction (with the rating sheet) to the VCS Board of Education for confirmation.

Victor Central School District Graduates of Distinction Program – Selection Committee By-Laws

Nominating and Selection Process

- I. Nominees to the Victor Central School District Graduates of Distinction program shall be selected based upon the following criteria:
 - A. Nominees of the highest character and integrity must have graduated from Victor Senior High (or have attended Victor Schools BEFORE there was a high school in the case of Honorable Recognition) at least 15 years before they are eligible for selection. The committee may waive the graduation time limit requirements in certain circumstances, as it deems necessary;
 - B. Significant achievement after attending Victor Schools which include:
 - 1. Educational achievements;
 - 2. Professional achievements;
 - 3. Impact on students;
 - 4. Honors, awards, professional affiliations, publications;
 - 5. Civic or community involvement;
 - 6. Other appropriate qualifications, which the committee believes merit consideration;
- II. The committee shall solicit nominees from the community at large. Anyone may submit a nomination for any person meeting the criterion. Every person nominated shall be eligible for a period of one year. They may be re-nominated.
- III. The committee shall select a maximum of three (3) nominees for induction yearly. In the event no nominee qualifies, no one will be selected for that year.
- IV. No member of the selection committee may submit a nomination, be nominated or inducted during his or her term of office.

Induction Process

The annual/biennial Graduates of Distinction induction ceremony will be held at a time agreed upon by the District and the Graduates of Distinction. Graduates of Distinction recipients shall be required to attend an induction ceremony with the Board of Education and to contribute to or participate in a program in the District schools for the benefit of students. The structure of such programs is left to the discretion of the District.

Recipients shall be given up to three-years to attend and receive the award, after which they may be renominated.

Amendments of By-Laws

The By-Laws shall be amended by a two-thirds majority of the total committee. Written proposals for amendments must be submitted at least 30 days prior to any vote. All by-law changes must be submitted to the VCS Board of Education for final approval.

Regardless of whether amendments are made or not, the Committee By-laws must be approved by the VCS Board of Education on an annual basis. It shall be the responsibility of the chairman to submit current Graduates of Distinction by-laws to the VCS Board of Education after the first committee meeting, but no later than March 1st of each year.

Victor Central School 2025-2026 School Calendar

BOE Approved _____

S	M	T	W	TH	F	S
July 2025						
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

S	M	T	W	TH	F	S
	August 2025					
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

S	M	T	W	TH	F	S
September 2025						
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

October 2025							
			1	2	3	4	
5	6	7	8	9	10	11	
12	13	14	15	16	17	18	
19	20	21	22	23	24	25	
26	27	28	29	30	31		

	November 2025					
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

December 2025						
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

January 2026						
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

	February 2026					
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28

March 2026						
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

April 2026								
			1	2	3	4		
5	6	7	8	9	10	11		
12	13	14	15	16	17	18		
19	20	21	22	23	24	25		
26	27	28	29	30				

	May 2026							
					1	2		
3	4	5	6	7	8	9		
10	11	12	13	14	15	16		
17	18	19	20	21	22	23		
24	25	26	27	28	29	30		
31								

June 2026						
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

August 19-21	New Educator Orientation
Aug. 27-28 & Sept. 2	Superintendent Conference Days**
September 1	Labor Day
September 3	Classes Begin
October 10	Superintendent Conference Day**
October 13	Columbus Day
November 11	Veterans Day
November 26-28	Thanksgiving Recess
December 22-January2	Winter Recess
January 19	Martin Luther King, Jr. Day
February 16-20	President's Recess
February 17	Lunar New Year
March 13	Superintendent Conference Day**
March 30-April 3	Spring Recess
May 22 & 25	Memorial Day Recess
June 17-25	Regents Testing
June 19	Juneteenth
June 26	Regents Rating Day - VTA Must Report, No 10/11 month CSEA^^

Month	Student Days	Teacher Days
August	0	2
September	20	21
October	21	22
November	16	16
December	15	15
January	19	19
February	15	15
March	19	20
April	19	19
May	19	19
June	18 ^^	19
TOTALS	181^^	187*

^{**} Conference Days Subject to NYSED Testing Schedules: VCSD 10 & 11 month non-teaching staff will be required to work on the Aug. and Sept. Conference Days. **

^{^^} Regents Rating Day can be considered a student day of attendance if necessary.^^

^{*} Includes Conference Days but not professional days for new teaching staff or the new-year preparation day for returning teachers.

Requestor's Email Address:	reddouta@victorschools.org
Requestor's First Name:	Andy
Requestor's Last Name:	Reddout
School:	HS
Course / Grade Level of Students::	9-12
Short Description or Name of Field Trip:	Art Club Trip to NYC
Select the appropriate type of field trip:	Extra curricular
Have BOTH the District and Building calendars been checked for potential conflicts?:	Yes
Estimated number of Students::	8-15
Departure Date::	May 16, 2025
Place of Departure::	Amtrak StationRochester
Type of Transportation::	Amtrak train to NYC
Departure Time::	8:00 AM
Destination (include EXACT address)::	Amtrak: 320 Central Ave, Rochester, NY 14605/Manhattan
Time you plan to REACH your destination::	3:45 PM
Return Date::	May 18, 2025
Time you plan to LEAVE your destination::	3:30 PM
Estimated Round-Trip Mileage:	NA (train)
Return Time::	11:30 PM

Would you like the bus to stay with the group or may it return at a different time?:	No, the bus can return at a different time
Arrangements for meals (if necessary)::	Breakfast at hotels Lunches purchased by students Dinners included in trip cost
Preparation: How will the student be prepared for the trip as an instructional activity?:	-Student meetings. Covering supplies, media, and expectations
On trip: What instructional activities will occur on the trip?:	-Docent lead tours of the Metropolitan Museum of Art and the MoMA. Also drawing time in the MET lead by me. Significant amount of drawing time in the Museum recording and observing art works and art history.
	-Urban sketching in and around NYC lead by me. Discussions of composition, and perspective will be emphasized.
Upon Return: What activities will occur to enrich the experience and determine if the objectives were accomplished?:	A display of our work when we get back as well as sharing our experience on social media and colleagues.
What instructional provisions have been made to help participants keep up with other classes that they will miss?:	Ample amount of lead time to prepare students and staff of time missed.
What specific instructional plans have been made for any student missing the field trip?:	NA
Please note any scheduled teaching assignments (classes, study halls, supervisory assignments, etc.) that will need coverage during the time period of this field trip.:	1st: PLAN 2nd: CGA 3rd: Study Hall 4th: DP1
Do you have any supporting documents such as an itinerary?:	Yes
Estimated Number of Chaperones (including teachers/staff/parents)::	1-2
Special arrangements, instructions, or comments::	This trip will be every 2 years, so odd # years. We plan on a European trip every even # year. I realize

	this request is late, and I apologize! I forgot about the 6 month lead time request.
Will you be requesting this trip again next year?:	Maybe
School and/or District Funding Requested?:	No
If fundraising is involved, please describe::	NA
Out of Pocket Cost to Student (if any)::	ESTIMATE TRIP TOTAL: \$500-\$700 (waiting or exact hotel costs from travel the company)
Cost to Chaperone (if any)::	ESTIMATE: \$150 (food)
Cost Breakdown per Student - Event Fee::	Included in trip cost
Cost Breakdown per Student - Meals::	Lunches: 75\$
Cost Breakdown per Student - Travel::	Included in trip cost
Cost Breakdown per Student TOTAL::	ESTIMATE TRIP TOTAL: \$500-\$700
Upload supporting itinerary:	
Email Address:	reddouta@victorschools.org
Is this an overnight trip?:	Yes
Please select the correct Nurse for your building.:	HS, Kim Spitzer
Who will be paying for bus transportation (if someone other than VCSD)?:	NA

Requestor's Email Address:	vvwg2013@gmail.com
Requestor's First Name:	Julia
Requestor's Last Name:	Solan
School:	PTSA/Boosters
Course / Grade Level of Students::	9-12
Short Description or Name of Field Trip:	Salem Massachusetts Regional competition
Select the appropriate type of field trip:	Extra curricular
Have BOTH the District and Building calendars been checked for potential conflicts?:	Yes
Estimated number of Students::	16
Departure Date::	Feb 14, 2025
Place of Departure::	VSH
Type of Transportation::	Parent transport
Departure Time::	12:00 PM
Destination (include EXACT address)::	Salem High School 77 Willson St Salem, MA
Time you plan to REACH your destination::	7:00 PM
Return Date::	Feb 16, 2025
Time you plan to LEAVE your destination::	9:00 AM
Estimated Round-Trip Mileage:	800
Return Time::	5:00 PM

On trip: What instructional activities will occur on the trip?:	n/a
What instructional provisions have been made to help participants keep up with other classes that they will miss?:	n/a
What specific instructional plans have been made for any student missing the field trip?:	n/a
Please note any scheduled teaching assignments (classes, study halls, supervisory assignments, etc.) that will need coverage during the time period of this field trip.:	n/a
Do you have any supporting documents such as an itinerary?:	No
Estimated Number of Chaperones (including teachers/staff/parents)::	6
Will you be requesting this trip again next year?:	Maybe
School and/or District Funding Requested?:	No
School and/or District Funding Requested?: If fundraising is involved, please describe::	No parents pay for full trip
If fundraising is involved, please describe::	parents pay for full trip
If fundraising is involved, please describe:: Out of Pocket Cost to Student (if any)::	parents pay for full trip 400
If fundraising is involved, please describe:: Out of Pocket Cost to Student (if any):: Cost to Chaperone (if any)::	parents pay for full trip 400 400
If fundraising is involved, please describe:: Out of Pocket Cost to Student (if any):: Cost to Chaperone (if any):: Cost Breakdown per Student - Event Fee::	parents pay for full trip 400 400 n/
If fundraising is involved, please describe:: Out of Pocket Cost to Student (if any):: Cost to Chaperone (if any):: Cost Breakdown per Student - Event Fee:: Cost Breakdown per Student - Meals::	parents pay for full trip 400 400 n/ 100
If fundraising is involved, please describe:: Out of Pocket Cost to Student (if any):: Cost to Chaperone (if any):: Cost Breakdown per Student - Event Fee:: Cost Breakdown per Student - Meals:: Cost Breakdown per Student - Travel::	parents pay for full trip 400 400 n/ 100 300
If fundraising is involved, please describe:: Out of Pocket Cost to Student (if any):: Cost to Chaperone (if any):: Cost Breakdown per Student - Event Fee:: Cost Breakdown per Student - Meals:: Cost Breakdown per Student - Travel:: Cost Breakdown per Student TOTAL::	parents pay for full trip 400 400 n/ 100 300 400
If fundraising is involved, please describe:: Out of Pocket Cost to Student (if any):: Cost to Chaperone (if any):: Cost Breakdown per Student - Event Fee:: Cost Breakdown per Student - Meals:: Cost Breakdown per Student - Travel:: Cost Breakdown per Student TOTAL:: Email Address:	parents pay for full trip 400 400 n/ 100 300 400 peoneh@victorschools.org

Requestor's Email Address:	vvwg2013@gmail.com
Requestor's First Name:	Julia
Requestor's Last Name:	Solan
School:	PTSA/Boosters
Course / Grade Level of Students::	9-12
Short Description or Name of Field Trip:	Bethlehem Pennsylvania Regional Competition
Select the appropriate type of field trip:	Extra curricular
Have BOTH the District and Building calendars been checked for potential conflicts?:	Yes
Estimated number of Students::	16
Departure Date::	Mar 21, 2025
Place of Departure::	VSH
Type of Transportation::	parent transport
Departure Time::	12:00 PM
Destination (include EXACT address)::	Liberty High School, Bethlehem PA
Time you plan to REACH your destination::	5:30 PM
Return Date::	Mar 23, 2025
Time you plan to LEAVE your destination::	9:00 AM
Estimated Round-Trip Mileage:	600
Return Time::	3:00 PM

On trip: What instructional activities will occur on the trip?:	n/a
What instructional provisions have been made to help participants keep up with other classes that they will miss?:	n/a
What specific instructional plans have been made for any student missing the field trip?:	n/a
Please note any scheduled teaching assignments (classes, study halls, supervisory assignments, etc.) that will need coverage during the time period of this field trip.:	n/a
Do you have any supporting documents such as an itinerary?:	No
Estimated Number of Chaperones (including teachers/staff/parents)::	6
Will you be requesting this trip again next year?:	Maybe
Cohool and/or District Funding Deguested?	Ma
School and/or District Funding Requested?:	No
If fundraising is involved, please describe::	parent fund whole trip
If fundraising is involved, please describe::	parent fund whole trip
If fundraising is involved, please describe:: Out of Pocket Cost to Student (if any)::	parent fund whole trip 400
If fundraising is involved, please describe:: Out of Pocket Cost to Student (if any):: Cost to Chaperone (if any)::	parent fund whole trip 400 400
If fundraising is involved, please describe:: Out of Pocket Cost to Student (if any):: Cost to Chaperone (if any):: Cost Breakdown per Student - Event Fee::	parent fund whole trip 400 400 n/a
If fundraising is involved, please describe:: Out of Pocket Cost to Student (if any):: Cost to Chaperone (if any):: Cost Breakdown per Student - Event Fee:: Cost Breakdown per Student - Meals::	parent fund whole trip 400 400 n/a 100
If fundraising is involved, please describe:: Out of Pocket Cost to Student (if any):: Cost to Chaperone (if any):: Cost Breakdown per Student - Event Fee:: Cost Breakdown per Student - Meals:: Cost Breakdown per Student - Travel::	parent fund whole trip 400 400 n/a 100 300
If fundraising is involved, please describe:: Out of Pocket Cost to Student (if any):: Cost to Chaperone (if any):: Cost Breakdown per Student - Event Fee:: Cost Breakdown per Student - Meals:: Cost Breakdown per Student - Travel:: Cost Breakdown per Student TOTAL::	parent fund whole trip 400 400 n/a 100 300 400
If fundraising is involved, please describe:: Out of Pocket Cost to Student (if any):: Cost to Chaperone (if any):: Cost Breakdown per Student - Event Fee:: Cost Breakdown per Student - Meals:: Cost Breakdown per Student - Travel:: Cost Breakdown per Student TOTAL:: Email Address:	parent fund whole trip 400 400 n/a 100 300 400 peoneh@victorschools.org

Requestor's Email Address:	vvwg2013@gmail.com
Requestor's First Name:	Julia
Requestor's Last Name:	Solan
School:	PTSA/Boosters
Course / Grade Level of Students::	9-12
Short Description or Name of Field Trip:	World Class Final Championships in Dayton Ohio
Select the appropriate type of field trip:	Extra curricular
Have BOTH the District and Building calendars been checked for potential conflicts?:	Yes
Estimated number of Students::	16
Departure Date::	Apr 02, 2025
Place of Departure::	VSH
Type of Transportation::	parent driven
Departure Time::	12:00 PM
Destination (include EXACT address)::	Cintas Center 1624 Musketeer Dr Cincinnati OH
Time you plan to REACH your destination::	8:00 PM
Return Date::	Apr 06, 2025
Time you plan to LEAVE your destination::	10:00 AM
Estimated Round-Trip Mileage:	1000
Return Time::	7:00 PM

What instructional provisions have been made to help participants keep up with other classes that they will miss?: What specific instructional plans have been made for any student missing the field trip?: Please note any scheduled teaching assignments (classes, study halls, supervisory assignments, etc.) that will need coverage during the time period of this field trip.: Do you have any supporting documents such as an itinerary?:	n/a n/a n/a n/a No
help participants keep up with other classes that they will miss?: What specific instructional plans have been made for any student missing the field trip?: Please note any scheduled teaching assignments (classes, study halls, supervisory assignments, etc.) that will need coverage during the time period of this field trip.: Do you have any supporting documents such as an itinerary?: Estimated Number of Chaperones (including	n/a n/a
any student missing the field trip?: Please note any scheduled teaching assignments (classes, study halls, supervisory assignments, etc.) that will need coverage during the time period of this field trip.: Do you have any supporting documents such as an itinerary?: Estimated Number of Chaperones (including	n/a
(classes, study halls, supervisory assignments, etc.) that will need coverage during the time period of this field trip.: Do you have any supporting documents such as an itinerary?: Estimated Number of Chaperones (including	
itinerary?: Estimated Number of Chaperones (including	No
1 (5	
teachers/stan/parents)	6
Will you be requesting this trip again next year?:	Maybe
School and/or District Funding Requested?:	No
If fundraising is involved, please describe::	parent funded
Out of Pocket Cost to Student (if any)::	700
Cost to Chaperone (if any)::	700
Cost Breakdown per Student - Event Fee::	n/a
Cost Breakdown per Student - Meals::	150
Cost Breakdown per Student - Travel::	550
Cost Breakdown per Student TOTAL::	700
Email Address:	ppeone@victorschools.org
Is this an overnight trip?:	Yes
Please select the correct Nurse for your building.:	

School Volunteers and Visitors to the School

All visitors, including volunteers, will be required to report to the Main Office upon arrival at school and share the purpose for their visit. Visitors will be required to provide a state or government issued ID to enter into the Visitor Management System at the appropriate school building.

The Board recognizes the need to develop a school volunteer program to support District instructional programs and extracurricular activities. The purpose of the volunteer program will be to strengthen school/community relations through positive participation.

Volunteers are persons who are willing to donate their time and energies to assist Principals, teachers, and other school personnel in implementing various phases of school programs. Volunteers shall serve in that capacity without compensation or employee benefits except for liability protection under the District's insurance program. All volunteers will work under the supervision of a District employee.

All visitors, including volunteers, will be required to report to the Main Office upon arrival at school and share the purpose for their visit. Visitors will be required to provide a state or government issued ID to enter into the Visitor Management System at the appropriate school building.

During School Hours

Each prospective volunteer will be required to provide a valid state or government issued ID and be cleared by the Visitor Management System at the appropriate school building prior to entering. Once entry is approved, the volunteer will be issued a badge with the visitor's name, the date, and purpose of visit.

Outside of School Hours

During building office hours before entry and the commencement of volunteer service, volunteers will be required to provide a valid state or government issued ID and be cleared by the Visitor Management System at the appropriate school building.

The District retains the right to determine the status and service of volunteers. It is the responsibility of the building principal/administrator to inform all staff and prospective volunteers of the volunteer policy.

Electronic Visitor Management System The District utilizes an electronic visitor management system (EVMS) in order to ensure the safety and welfare of its students, staff, and guests. When any visitor, including parents and volunteers, wishes to enter any school building during school hours, they must present a valid state or government issued photo ID, such as a valid driver's license. Prior to entry being permitted, the EVMS will check visitors against known sexual offender databases. Once the visitor's ID is scanned, the EVMS will print a visitor's badge which must be worn throughout the duration of the visit. Visitors should return this badge at the end of their visit so that they may be checked out of the building in a timely fashion. Visitors who refuse to produce IDs or fail the check of sexual offender databases, will be asked to either wait in the school building lobby or to leave school premises.

Administrative regulations will be developed to implement the terms of this policy.

Education Law Section 2801
Penal Law Sections 140.10 and 240.35

WAYNE-FINGER LAKES BOCES 2025 Official Certificate of Nomination BOCES Board Member

By resolution, at a meeting on	2025 the Board of Education of
	School District nominated
(first and last name)	(e-mail address)
Residing at:	
(home addre	ess)
School District of Residence:	
erk, Board of Education	Date
nool District	
low will be filled out by the BOCES Board Clerk)	
e above nomination was filed in my office on	2025
ard Clerk, Wavne-Finger Lakes BOCES	

This form must be received no later than 4:00 PM on Monday, March 24, 2025. E-MAIL OR FAX THIS OFFICIAL CERTIFICATE OF NOMINATION TO:

Cindy Murray, Board Clerk Wayne-Finger Lakes BOCES

cindy.murray@wflboces.org (e-mail) or 315-332-7325 (fax)