

APPROVED SEPTEMBER 14, 2021

Dover-Sherborn Regional School Committee

Meeting of June 8, 2021

Members Present: Maggie Charron
Judi Miller
Kate Potter
Lynn Collins
Anne Hovey
Tracey Mannion

1) Call to Order

Ms. Charron called the virtual meeting to order at 6:56 pm and read the following into the record:

Good evening. This Open Meeting is being conducted remotely consistent with Governor Baker's Executive Order of March 12, 2020,

Information on how to join remote School Committee meetings and meeting agendas are posted on the Dover Sherborn District Website. Please note that this meeting is being recorded. Be aware that anything that you broadcast may be captured by the recording.

Community comments are an opportunity for members of the community to be heard. We respectfully request that you please make your comments brief (2-3 minutes) and that you move the discussion forward by adding new information. Please try to avoid repeating points that have already been made.

Community comments are an opportunity for us to listen to members of the community. It is not a forum for answering questions or engaging in a debate. Once the public comment section of the meeting has been concluded, we will move on to other business and unsolicited comments from the community will no longer be permitted. This is standard operating procedure in school committee meetings across our 3 school districts. We appreciate that you have taken the time to participate and encourage you to reach out to your school committee reps at any time.

2) Welcome Tracey Mannion

3) Community Comments - There were multiple comments from community members addressing the recent election for Regional School Committee in Dover, falling school rankings, curriculum content, and the ethical violations that were referenced in the resignation of a committee member earlier this school year.

4) Reports

- DSHS Principal Report - John Smith highlighted recent and upcoming events at the high school.
- DSMS Principal Report - Scott Kellett highlighted recent and upcoming events at the middle school.
- Warrant Report

5) FY21 Financial Reports as of May 31, 2021

- Revenues - there are no changes since the last meeting
- Salaries - there are no changes since the last meeting
- Expenditures - there is an anticipated overall saving of approximately 7.5% in expenditures. Transportation savings totaled \$180,000 due to the use of the RTRF balance of \$85,000, savings in athletic transportation costs, and savings from regular transportation due to the shortened school year. Hybrid operations for the majority of the school year resulted in savings across all aspects of operations from custodial supplies to classroom consumables to utilities due to no weekend or evening activities in the buildings.

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- Pro Forma Roll-forward of Excess and Deficiency - the projected E&D as of June 30th is \$1,912,731 while the projected allowed amount is \$1,318,960. Once E7D is certified over the summer, any excess will be applied to the Town's FY22 assessments using the assessment percentages from FY21.

6) Approval of 2021-22 Student Handbooks

Anne Hovey made a motion to approve the 2021-22 Student Handbooks as presented. Lynn Collins seconded.

21-13 VOTE: 6- 0

7) Approval of School Improvement Plans

Judi Miller made a motion to approve the School Improvement Plans as presented. Kate Potter seconded.

21-14 VOTE: 6- 0

8) Consent Agenda

- High School Field Trip - Southwest Grand Circle Adventure through Utah, Arizona, and Nevada from April 15 - 23, 2022 through Grand Classroom.
- Donation - from Friends of Alpine Ski in the amount of \$8,604.40 to support dry land training program.
- Appointment of DS Regional Treasurer re-appoint John LaFleche for the 2021-22 school year.
- Approval of Minutes: May 4, 2021

Lynn Collins made a motion to approve the Consent Agenda. Kate Potter seconded.

21-15 VOTE: 5 - 0

9) Communication

- Subcommittee Assignments
- Class of 2021 Matriculation Report
- Dover School Committee minutes of March 4, 2021
- Sherborn School Committee minutes of March 9, 2021

10) Adjournment at 8:07 pm.

Respectfully submitted, Amy Davis