



200 Stanley Street
New Britain, CT 06051
860.229.3755
downesco.com

February 11, 2025

Goodwin University
Magnet Technical High School
State Project #542-0007 MAG/N

Subject: Progress Report

1. Project Update

A. Financial/Budget Updated as 1/14/25

	Previous		Current	
Owner Expenses/Professional Services	\$	8,930,297	\$	8,930,297
FF&E/Technology/Shop Equipment	\$	4,339,446	\$	4,089,446
Construction	\$	64,989,000	\$	67,171,917
Contingency	\$	6,741,257	\$	4,808,340
Total Project Budget	\$	85,000,000	\$	85,000,000

• **State Reimbursement Summary**

Requests Made	Amount Requested	Less 5% Hold Back	Amount Rec'd	Amount Pending
5	\$3,002,288.12	\$150,114.41	\$2,380,105.71	\$472,068.01 as of 1/23
				39 day avg payment cycle 43 day avg payment cycle

B. Schedule Update

- a. Phase 1 Construction On going
- b. PCT with the State for Phase 2 Construction is scheduled for 12/12/2024, Meetings complete, follow up documentation transmitted (pending approval to bid)
- c. FAA Permit submitted 11/13, currently pending and required for vibratory compaction equipment Application still in progress for building and drill rig. At the request of the reviewer, FIP is coordinating resubmission with the same coordinates as the building permit. TSKP in contact with FAA staff. Approval required prior to the week of Feb 3rd in order to maintain schedule.
- d. Look Ahead Schedule
 - i. Phase 1
 - Mobilized
 - Removal of existing storm drainage
 - Removal of existing bituminous parking lot in preparation of working pad for the ground improvements.
 - Continued progress is **pending** FAA Permit

- ii. Phase 2
 - CD Estimate & Reconciliation (Complete)
 - 12/12 to 1/21/25 – State PCT Approval to Bid Process. – Impact to schedule will be analyzed once we receive state approval. Currently tracking 7 calendar days past projected approval date.
 - 1/22 to 3/4/25 - FIP Bid and GMP Development
 - 3/12 to 4/22 - ToEH Building Permit Process
 - 3/12 to 4/22 - Subcontractor Notice to Proceed
 - 4/2/25 to 12/1/2026 – Construction

e. Critical Path Next Steps.

- i. Continue with weekly focused team meetings to primarily focused on local permitting, construction design and schedule.
- ii. Review and coordinate the Local Building Permit Process
- iii. State PCT Process – Meetings complete, follow up documentation transmitted (pending approval to bid)

C. Architect's Update

- a. No Update

D. Construction Manager's Update

- a. No Update

E. Action Items

- a. Future Action Item - Ground water was encountered two weeks ago during the site contractor's excavations for drainage. The water was encountered approximately 3 feet higher than the Geotech report. The water was tested and it can be discharged on site but needs to be filtered through a frac tank and carbon type filter. We plan to use the \$60K allowance in the Phase 1 GMP for Contaminated Soils. This is for information and no official action is required.

Attachments:

- NONE