Fort Worth

Board Workshop

Notice is hereby given that on Tuesday, February 11, 2025, the Board of Education of the Fort Worth Independent School District will hold a Board Workshop beginning at 5:30 PM at the Fort Worth ISD District Service Center 7060 Camp Bowie Boulevard. This meeting will be streamed and archived on Fort Worth ISD's Live YouTube channel and on the FWISD Video on Demand site found on the bottom of the District's homepage. To access closed captioning during YouTube's live stream of the meeting, touch the screen or move the cursor over the video while it is playing and click the "CC" button. Live captioning is presently only available in English. Multiple language captioning is available on the Fort Worth ISD LIVE YouTube archive. An electronic copy of the agenda is attached to this online notice. The subjects to be discussed or considered or upon which any formal action may be taken are listed on the agenda which is made a part of this notice. Items do not have to be taken in the order shown on this workshop notice. Members of the public may make a public comment in-person or by written statement.

The Guidelines for Public Comment were revised on the <u>Board of Education Webpage</u> and now include information regarding meeting decorum. Those individuals desiring to make a public comment may sign-up by calling 817-814-1920 by 4:00 PM the day of the workshop and may sign-up at the workshop location until 5:20 PM. Individuals desiring to make a public comment by written statement may email <u>boardmeetingspubliccomment@fwisd.org</u> by 12:00 PM the day of the workshop. Written statements will be shared with the Board of Trustees prior to the workshop and will not be read aloud during the workshop. Per policy <u>BED(LOCAL</u>) at all Special Board meetings, public comment shall be limited to items on the agenda posted with notice of the meeting.

Those who need a sign language interpreter, please call 817-814-1920 by 12 PM Monday, February 10, 2024.

FORT WORTH INDEPENDENT SCHOOL DISTRICT BOARD WORKSHOP

Page

1. 5:30 PM - CALL BOARD WORKSHOP MEETING TO ORDER - BOARD ROOM

2. PUBLIC COMMENT

3. PRESENTATION

A. Facilities Master Plan Presenter : Kellie Spencer, Deputy Superintendent, Operations 3 - 31

4. CALL PUBLIC HEARING TO ORDER

- A. Public Hearing to Discuss the Annual Report of the 2023-2024 32 38
 Texas Academic Performance Report (TAPR)
 2023-24 TAPR presentation 2024-Feb.pdf
- B. Public Comment to Discuss the Annual Report of the 2023-2024 Texas Academic Performance Report (TAPR)

5. CLOSE PUBLIC HEARING

6. EXECUTIVE SESSION

The Board will convene in closed session as authorized by the Texas Government Code Chapter §551.

- A. Seek the Advice of Attorneys (Texas Government Code §551.071)
- B. Deliberation Regarding the Appointment, Employment, Evaluation, Reassignment, Duties, Discipline, or Dismissal of a Public Officer or Employee (Texas Government Code §551.074)
 - 1. Superintendent Search

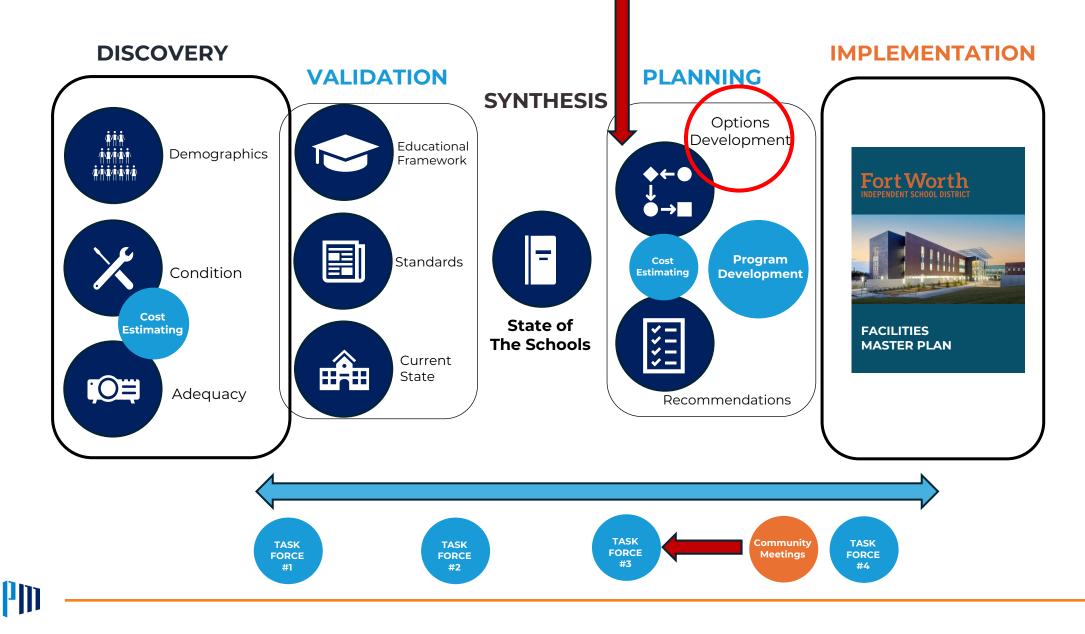
7. ADJOURN

Fort Worth INDEPENDENT SCHOOL DISTRICT

Facility Master Planning Board Workshop

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Process Update



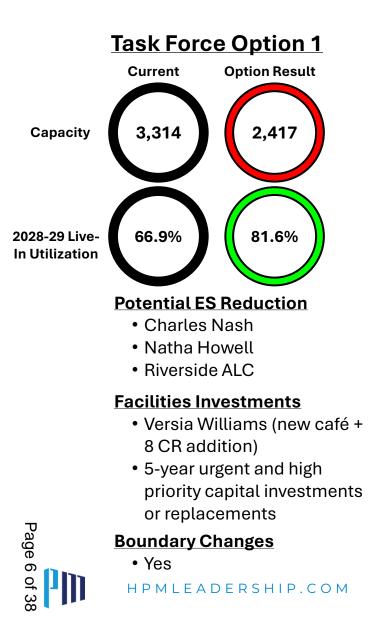
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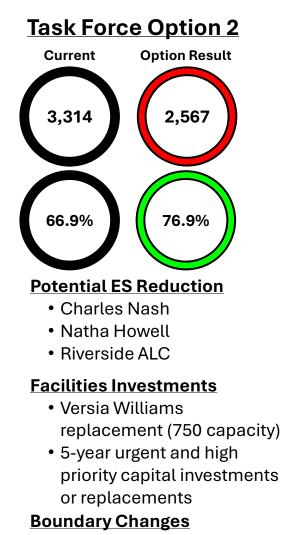


Elementary Minimum Enrollment Standard

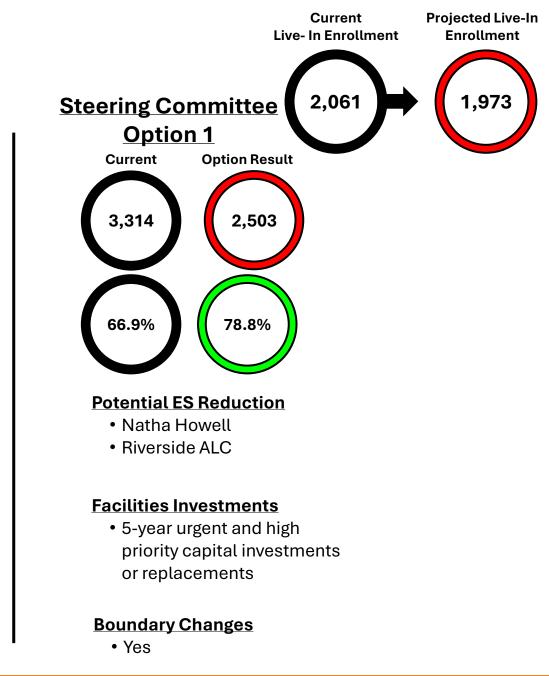
Pyramid	Current number of elementary schools	Required enrollment range	Number of schools (range) needed to serve minimum enrollment requirements	Number of schools where capacity meets minimum enrollment	Potential reduction (range)
Amon Carter	7	550 to 800	3-4	3	3-4
Arlington Heights	6	550 to 800	4-5	5	1-2
Benbrook	3	550 to 800	3	3	0
Diamond-Hill Jarvis	4	550 to 800	3	4	1
Eastern Hills	9	550 to 800	5-6	8	3-4
North Side	7	550 to 800	4-5	5	2-3
O D Wyatt	8	550 to 800	6-7	8	1-2
Paul Laurence Dunbar	5	550 to 800	3	5	2
Polytechnic	7	550 to 800	5-6	7	1-2
R L Paschal	8	550 to 800	5-6	7	2-3
South Hills	6	550 to 800	4-5	6	1-2
Southwest	5	550 to 800	3-4	5	1-2
Western Hills	4	550 to 800	3	4	1
Total	79	-	51-60	70	19-28
					Fort Worth

Amon Carter Pyramid Elementary School Options



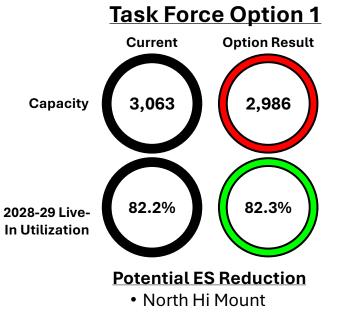


Yes



NDEPENDENT SCHOOL DISTRIC

Arlington Heights Pyramid Elementary School Options

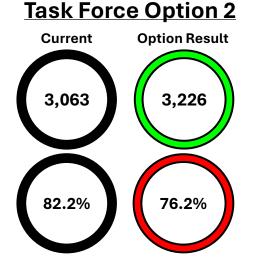


Facilities Investments

- South Hi Mount (8 CR addition)
- 5-year urgent and high priority capital investments or replacements

Boundary Changes

- Yes
- Rezone approx. 60 students from Ridgelea to Benbrook ES



Potential ES Reduction

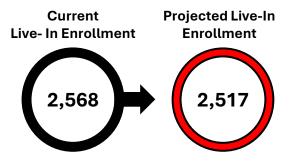
• North Hi Mount (repurpose as Pre-K center)

Facilities Investments

- South Hi Mount (8 CR addition)
- 5-year urgent and high priority capital investments or replacements

Boundary Changes

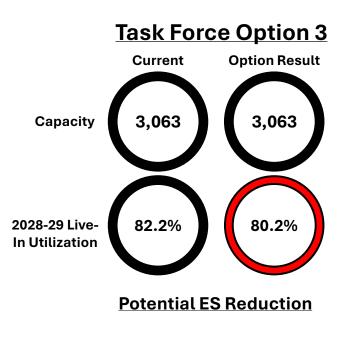
- Yes
- Rezone approx. 60 students from Ridgelea to Benbrook ES





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Arlington Heights Pyramid Elementary School Options



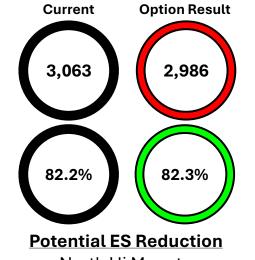
Facilities Investments

 5-year urgent and high priority capital investments or replacements

Boundary Changes

• Rezone approx. 60 students from Ridgelea to Benbrook ES





- North Hi Mount
- South Hi Mount

Facilities Conversions

- Stripling MS converted to ES
- 5-year urgent and high priority capital investments or replacements

Boundary Changes

- Yes
- Rezone approx. 60 students from Ridgelea to Benbrook ES





Projected Live-In

Enrollment

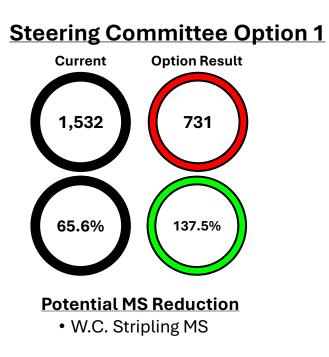
2,517

Current

Live- In Enrollment

2,568

Arlington Heights Pyramid Middle School Options



Facilities Conversions

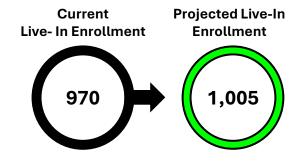
• Stripling MS converted to ES

Boundary Changes

• Yes

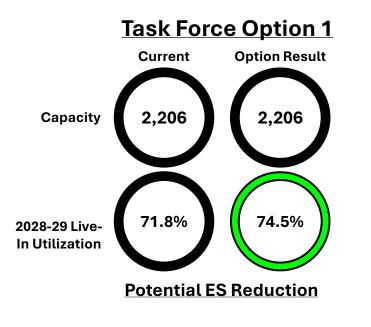


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Benbrook Pyramid Elementary School Options

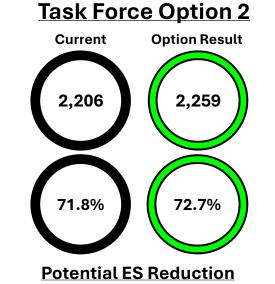


Facilities Investments

 5-year urgent and high priority capital investments or replacements

Boundary Changes

 Benbrook ES accept approx.
 60 students from Ridgelea Hills ES

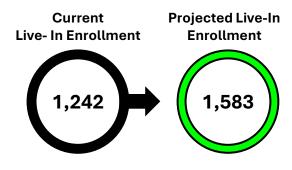


Facilities Investments

- Benbrook ES replacement (750 capacity)
- 5-year urgent and high priority capital investments or replacements

Boundary Changes

 Benbrook ES accept approx.
 60 students from Ridgelea Hills ES

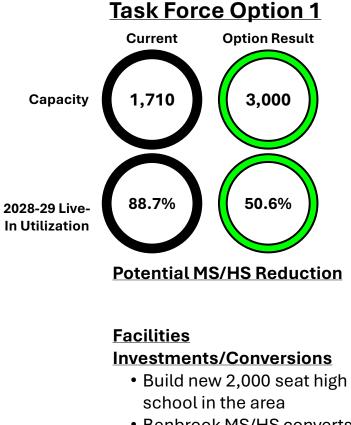


Note: Live-in enrollment for PK-5th grade is projected to reach 2,298 by 2034-35





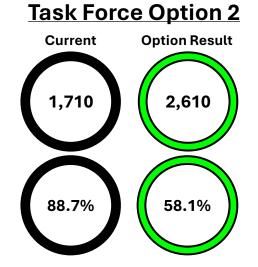
Benbrook Pyramid Middle/High School Options



• Benbrook MS/HS converts to middle school only

Boundary Changes

• No



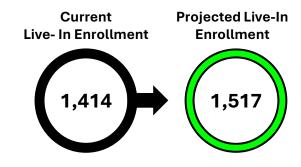
Potential MS/HS Reduction

Facilities

Investments/Conversions

- Build new 900 seat middle school in the area
- Benbrook MS/HS converts to high school only

Boundary Changes • No



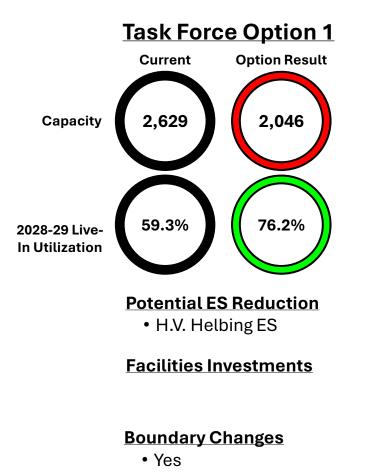
Note: Live-in enrollment for 6th-12th grade is projected to reach 2,140 by 2034-35

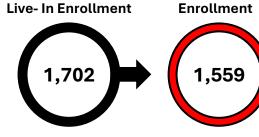


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Diamond Hill-Jarvis Pyramid Elementary School Options





Projected Live-In

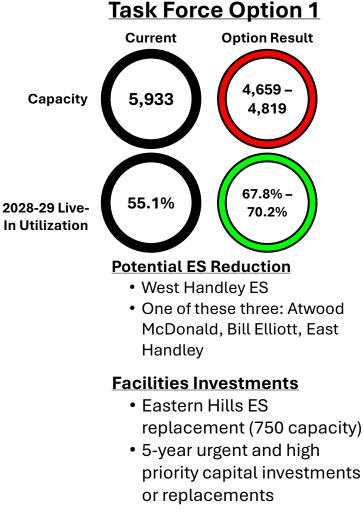
Current



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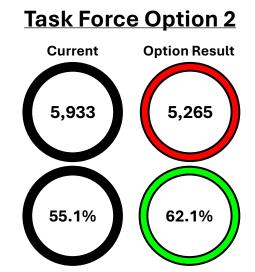


Eastern Hills Pyramid Elementary School Options



Boundary Changes

• Yes



Potential ES Reduction

- West Handley ES
- Convert John T White to school of choice – students move to Lowery Road

Facilities Investments

- Eastern Hills ES replacement (750 capacity)
- 5-year urgent and high priority capital investments or replacements

Boundary Changes

Yes

Live- In Enrollment Enrollment

Projected Live-In

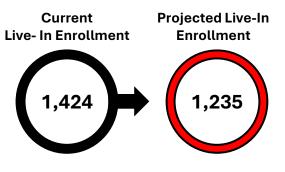
Note: Cost for Eastern Hills ES replacement is accounted for in 2021 Bond

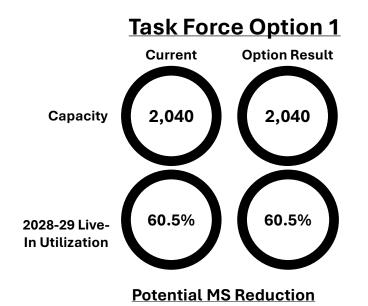
Current





Eastern Hills Pyramid Middle School Options





Feeder Pattern Changes

 John T White ES from Meadowbrook MS to McClung MS

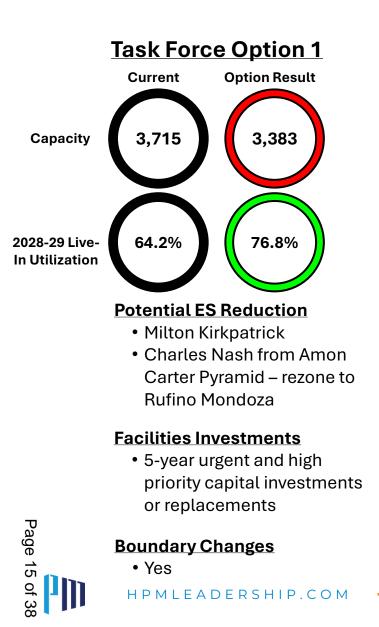
Boundary Changes

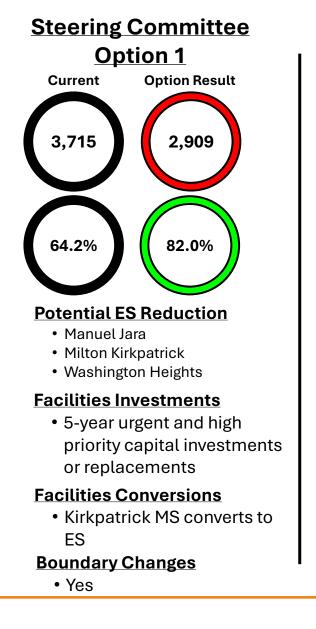
• Yes

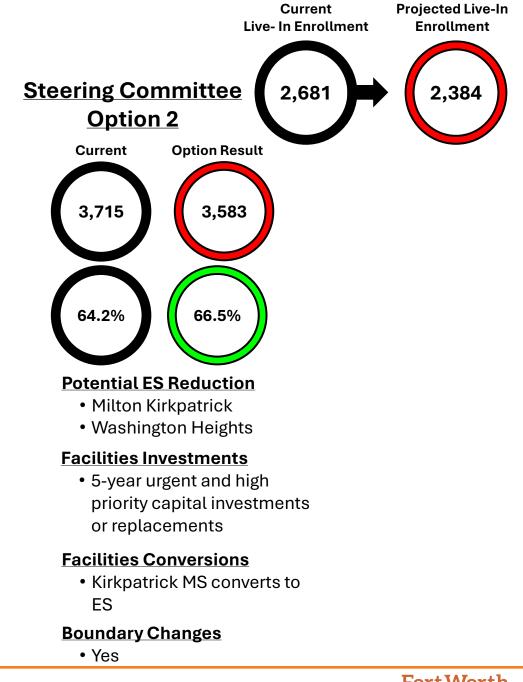




North Side Pyramid Elementary School Options

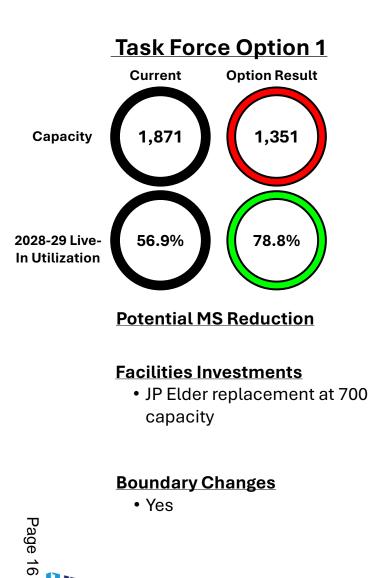


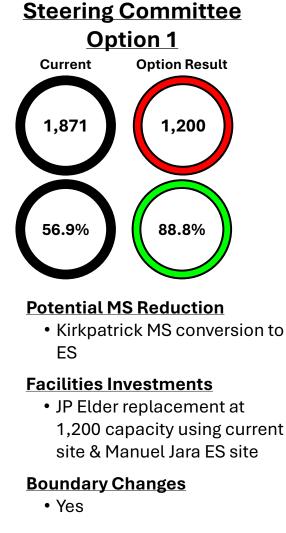


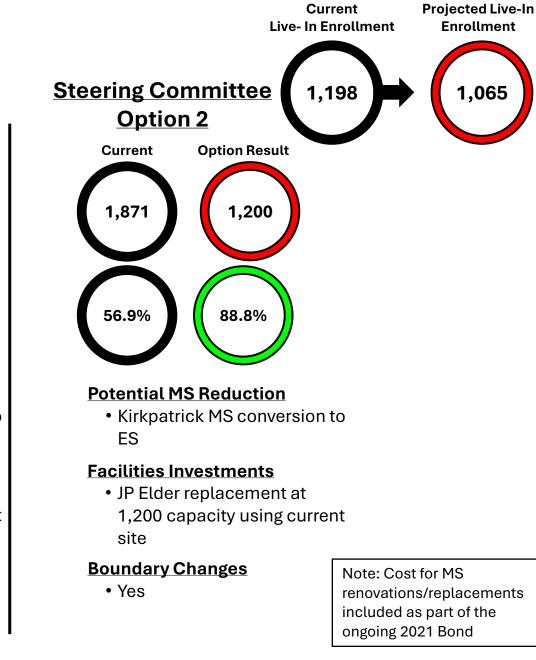


NDEPENDENT SCHOOL DISTRIC

North Side Pyramid Middle School Options



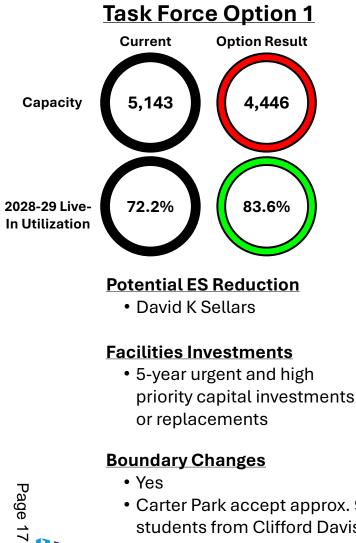




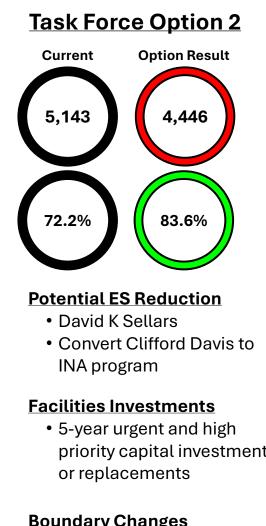
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O D Wyatt Pyramid Elementary School Options

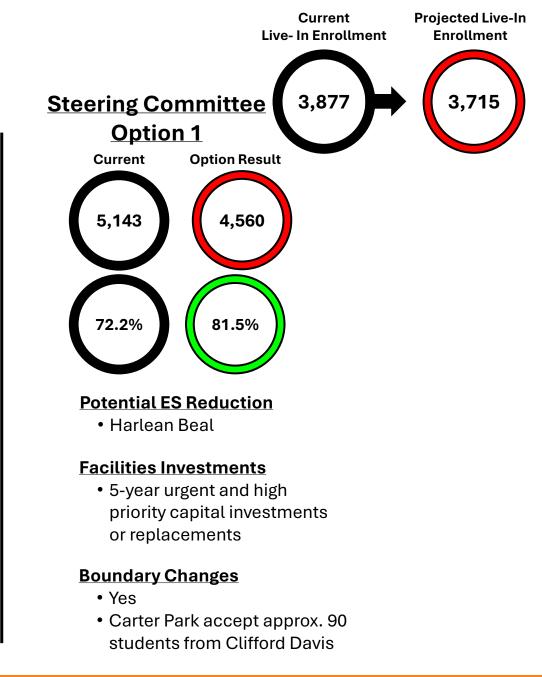


• Carter Park accept approx. 90 students from Clifford Davis



priority capital investments

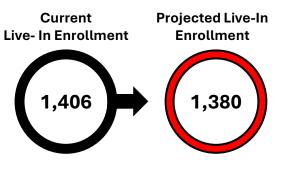
Boundary Changes • Yes

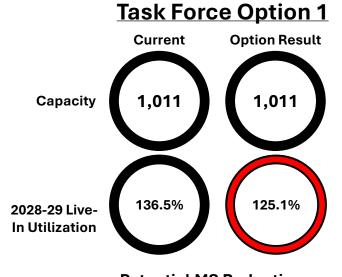


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O D Wyatt Pyramid Middle School Options





Potential MS Reduction

Feeder Pattern Changes

- Carter Park ES moves from
- LAFO MS to Morningside MS
- in Polytechnic Pyramid

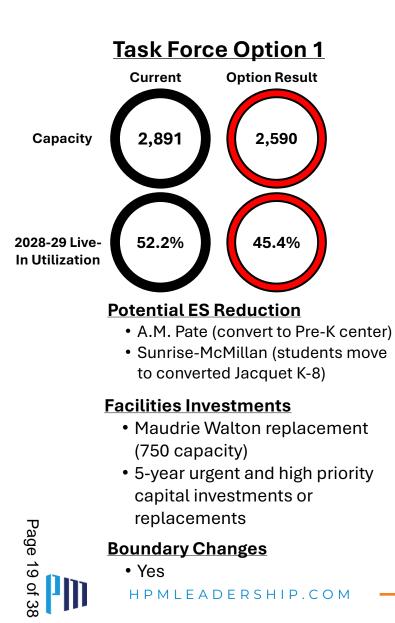
Boundary Changes

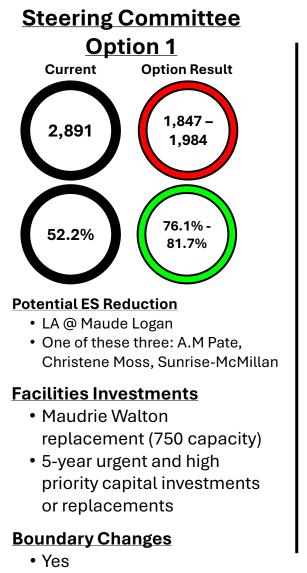
• Yes

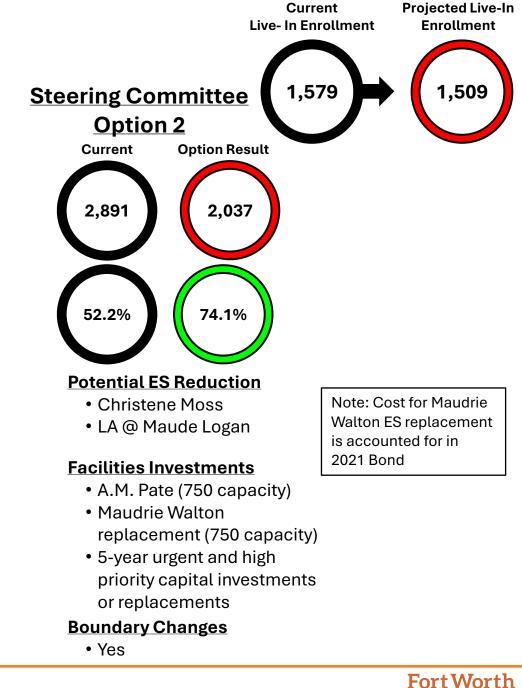




Paul Laurence Dunbar Pyramid Elementary School Options

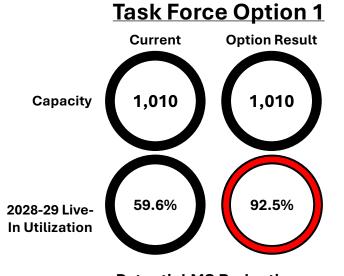






IDEPENDENT SCHOOL DISTRIC

Paul Laurence Dunbar Pyramid Middle School Options



Potential MS Reduction

Configuration Changes

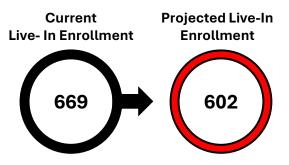
- Jacquet MS converts to K-8,
 - accepting students from Sunrise-McMillan ES

Boundary Changes

• Yes

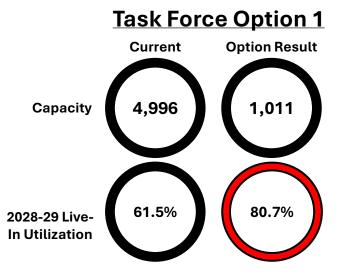


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Polytechnic Pyramid Elementary School Options



Potential ES Reduction

- Edward Briscoe
- SS Dillow

Facilities Investments

 5-year urgent and high priority capital investments or replacements

Boundary Changes

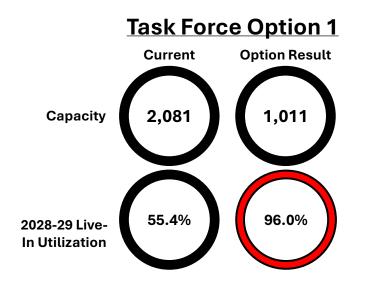
• Yes

Current Projected Live-In Live- In Enrollment Enrollment





Polytechnic Pyramid Middle School Options



Current Projected Live-In Live- In Enrollment Enrollment

Potential MS Reduction

• Morningside MS consolidated into William James MS

Facilities Investments

 William James MS renovated with a new capacity of 1,200. Accept students from William James

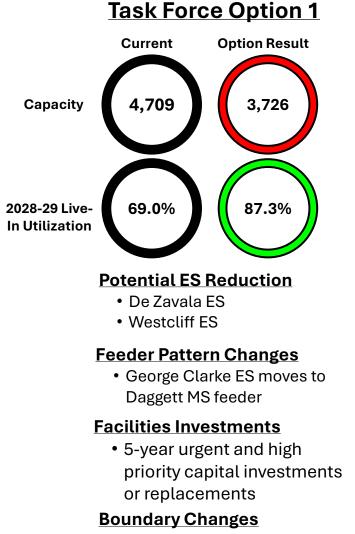
Boundary Changes

• Yes

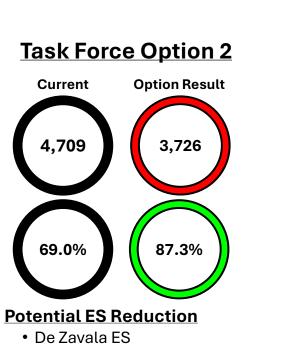




R L Paschal Pyramid Elementary School Options







• Westcliff ES

Feeder Pattern Changes

Facilities Investments

• 5-year urgent and high priority capital investments or replacements

Boundary Changes

• Yes

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Projected Live-In

Enrollment

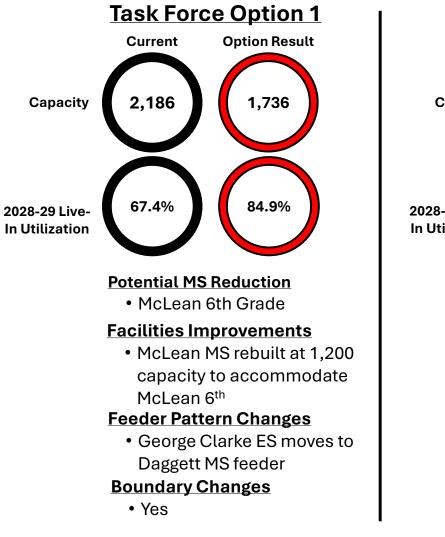
3,251

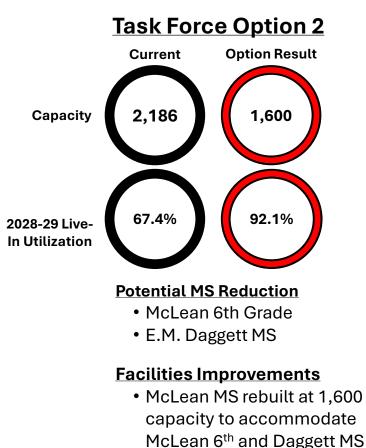
Current

Live- In Enrollment

3,509

R L Paschal Pyramid Middle School Options





Boundary Changes

• Yes

Note: Cost for MS renovations/replacements included as part of the ongoing 2021 Bond





Projected Live-In

Enrollment

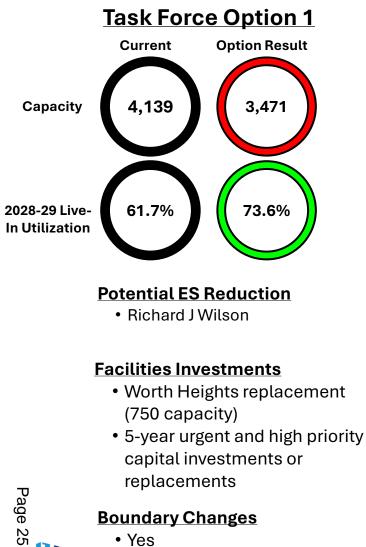
1,473

Current

Live- In Enrollment

1,547

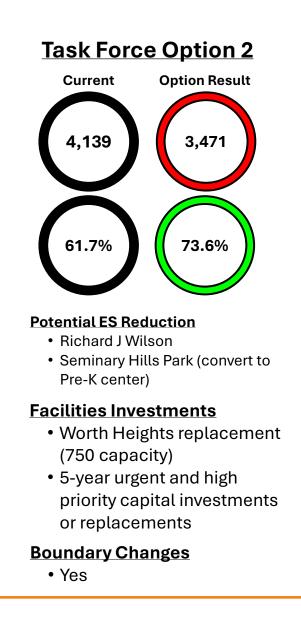
South Hills Pyramid Elementary School Options

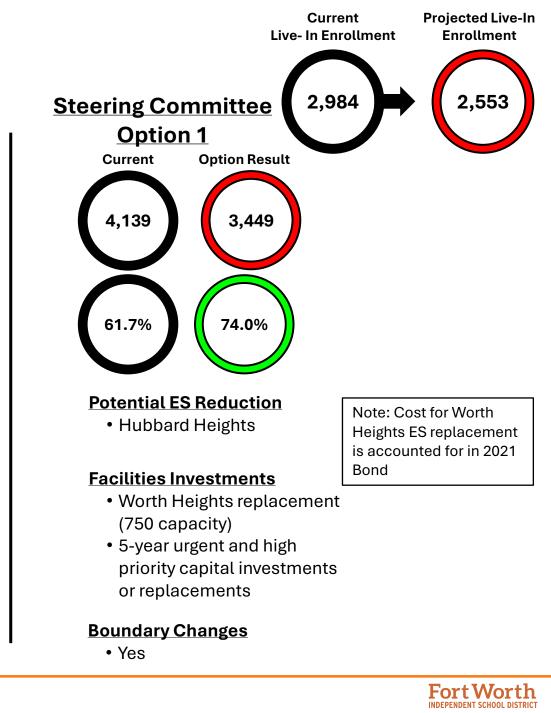


Boundary Changes • Yes

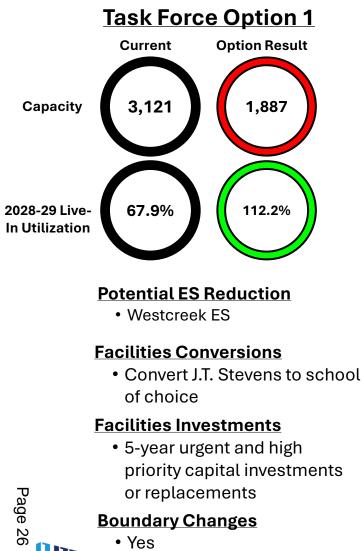
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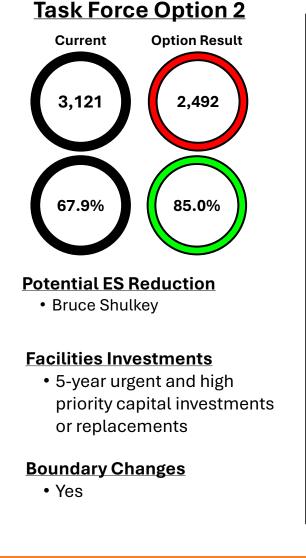
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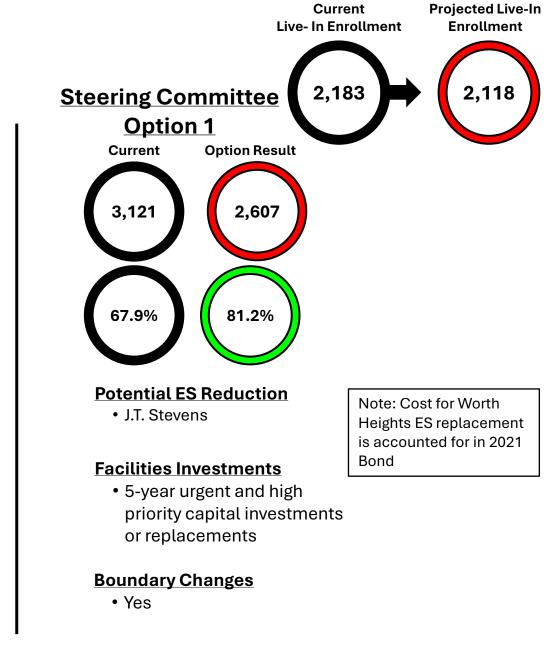




Southwest Pyramid Elementary School Options





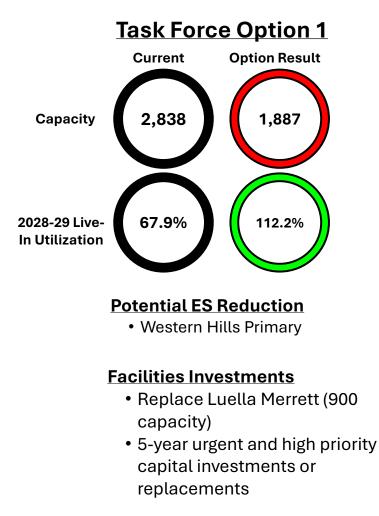


NDEPENDENT SCHOOL DISTRIC

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Western Hills Pyramid **Elementary School Options**



Boundary Changes

• Yes

Steering Committee Option 1 Current **Option Result** 2,607 2,838 67.9% 81.2% **Potential ES Reduction**

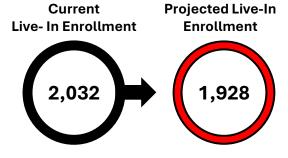
• Western Hills Primary

Facilities Investments

• 5-year urgent and high priority capital investments or replacements

Boundary Changes

• Yes



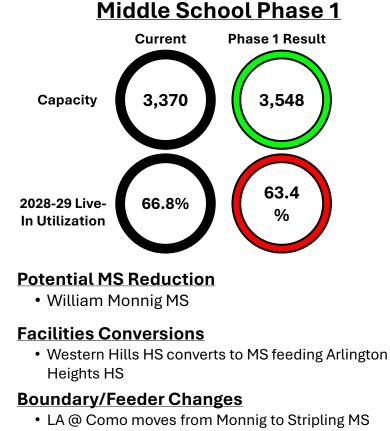
Note: Cost for Worth Heights ES replacement is accounted for in 2021 Bond



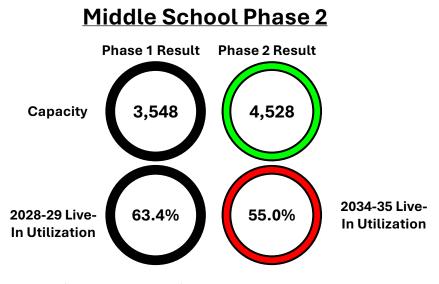
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Long Range in Arlington Heights, Benbrook, Western Hills Area – Phase 1 Middle/High School Options



- Luella Merrett moves from Leonard MS to Western Hills MS/Arlington Heights HS
- M L Phillips & Ridgelea Hills move from Monnig MS to Western Hills MS



Potential MS Reduction

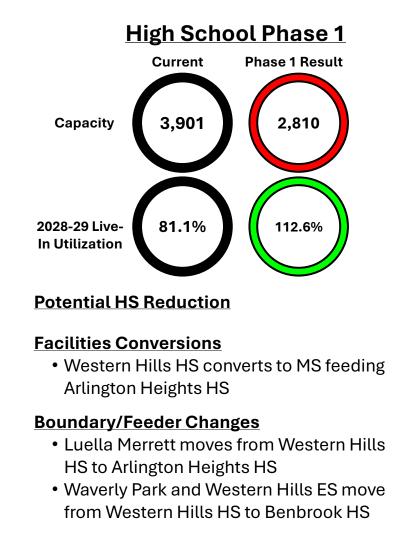
Facilities Conversions

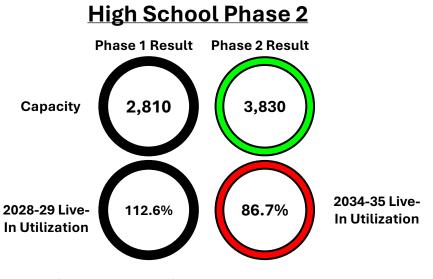
• Entire Benbrook Middle/High converts to a middle school when new Benbrook area HS opens

Boundary/Feeder Changes



Long Range in Arlington Heights, Benbrook, Western Hills Area – Phase 1 Middle/High School Options





Potential HS Reduction

Facilities investments

• Construct new 2,000 capacity HS in Benbrook area

Boundary/Feeder Changes







District Level Summary

Potential facility reduction:

- 14 to 21 elementary schools
- Up to 3 middle schools
- Up to 1 high school

Potential replacements or new construction:

- 6 to 8 elementary schools
- Up to 3 middle schools
- Up to 1 high school





Task Force will review options and respond to the following questions:

- How well does this option create elementary schools that meet the minimum capacity/enrollment requirements?
- How well does this option result in overall efficient utilization of buildings within the pyramid?
- Of the remaining buildings in this option, are the actions at each building appropriate for the long-term need? If not, what would you propose (example; capital improvements vs. long-term replacement)?
- Do you still believe this is a viable option to present to the community?
- Would you make any modifications to this option?

2023-2024 Texas Academic Performance Report (TAPR)

Board of Education Public Hearing

February 11, 2025

Fort Worth INDEPENDENT SCHOOL DISTRICT



District Name: Fort Worth ISD District Number: 220905

2024 Accountability Rating: Not Rated*

School Year	Estimated Score	Estimated Grade
2022-23	64	D
2023-24	70	С

The issuance of 2024 **A–F** ratings remain pending and subject to change based on judicial rulings.

Accessing the TAPR Report



Follow the link to access TAPR and the TAPR Glossary:

https://rptsvr1.tea.texas.gov/perfreport/tapr/2024/index.html

TExas Education Agency	Search tea.texas.gov
	> Texas Academic Performance Reports > 2023-24 Texas Academic Performance Report 2023-24 Texas Academic Performance Report Reports
Campus Report District Report Region Report	Vhile the PDF version of the TAPR includes only major data points and is designed to allow districts to fulfill heir <u>public notification requirements</u> , the <u>Texas Performance Reporting System (TPRS</u>) provides additional ata in a comprehensive system to help inform stakeholders. Unlike TAPR, TPRS is updated on a rolling asis as data becomes available.
	earch by individual <u>campus</u> or <u>district</u> . APR data are also available by <u>ESC region</u> and for the entire <u>state</u> . he <u>TAPR Glossary</u> provides definitions, describes methodologies, and lists sources for each tab in the TAPR /stem.

Annual Report



Indicator	Performance	
	Total Revenue for 2022-23 was \$839,444,324	
*Financial Actual 2022-23 Report	PEIMS District Financial Actual Reports <u>https://rptsvr1.tea.texas.gov/school.finance/forecasting/financial_reports/2223_Fin</u> <u>ActRep.html</u>	

*Current year Financial Actual Reports are not released until Spring.

Annual Report



Indicator	Performance			
	Reporting on Incident Codes: 02-Conduct Punishable as a Felony 36-Felony Controlled Subs Violation 63+ Incidents in 2023-24	Code	2022-23	2023-24
		02	86	63
		36	167	*
		Total Incidents	253	63+
2023-24 Report on Violent or Criminal Incidents	TEA Discipline Reports https://tea.texas.gov/reports-and-data/str products/discipline-reports Student Safety Board Policies FFB, FFF and FFI are pro Fort Worth ISD Board Policy Manual https://pol.tasb.org/PolicyOnline?key=11	ovided.	* Masked per line-data-	FERPA

Annual Report



Indicator	Performance		
Student Performance in Postsecondary Institutions	High School Graduates from 2023 Enrollment in Texas Public Higher Education Fort Worth ISD 1,613 Texas Public or Independent 65 Other Pub/Ind 4-yr Institution 15 Other Pub/Ind 2-yr Institution 631 Not Trackable 2,332 Not Found 4,656 Total High School Graduates Texas Higher Education Coordinating Board (THECB) http://www.txhighereddata.org/index.cfm?objectid=C7CAEE90-D970-11E8-		
Page	BB650050560100A9		
le 37			

Fort Worth INDEPENDENT SCHOOL DISTRICT

www.fwisd.org