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Newcomb, TN 37819

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1248 Indian Mountain Road
Jellico, TN 37762

LISA FIELDS
1049 Deerfield Way
LaFollette, TN 37766

RANDY HEATHERLY
145 Dogwood Lane
Jacksboro, TN 37757

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110 Knoll Drive
LaFollette, TN 37766

CAMPBELL COUNTY

Board of Education

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Jennifer Fields
Director of Schools

RONNIE LASLEY
1102 Bruce Gap Road
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BRENT LESTER
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LaFollette, TN 37766

JEFFREY MILLER, CHAIR
209 Glade Springs Road
LaFollette, TN 37766

SHARON RIDENOUR
386 Middlesboro Road
LaFollette, TN 37766

JAMIE WHEELER, VICE CHAIR
124 School Road
Jacksboro, TN 37757

AGENDA

The Campbell County Board of Education will meet in regular session on Thursday, February 13, 2025, 5:00 p.m., at the courthouse in Jacksboro, Tennessee.

Prayer.

Pledge of Allegiance.

I. Roll Call and Call to Order.

II. Recognition of Guest
CTE Students

III. Public Comment (Agenda Items Only, Max 2 speakers/Viewpoint & Max 3 Minutes/Speaker)

IV. Consent Agenda

A. Minutes of the previous meetings. (Attachments)

1. January 14, 2025, regular session meeting.
2. January 21, 2025, special called meeting.

B. Dilapidated items:

CCHS/ Blodgett Combi Ovens

Model # BCX 14E Serial # 091707JW001T Model # BCX14E Serial #0912JW058B Model#
BCX14E Serial #06211JW088B Jacksboro Middle School/ Blodgett Combi Ovens Model #
BCX14E Serial #09107W001T Model # BCX14F Serial #091407W002B Jacksboro
Elementary/Blodgett Convection Ovens Model #MKVIXLAN Serial # 0820704PG006T Model #
MKVIXLAA Serial # 082704PG008B

- C. Approve CCHS Band (All-State Student) to attend All -State Band and Orchestra Convention in Nashville, TN on April 10, 2025 through April 13, 2025.

V. Approval of Regular Agenda

VI. Comments from the Chair

VII. Director's Monthly Report

VIII. Legislative Report

IX. Recognize Jeff Marlow, Director of Finance

A. Monthly Financials. (Attachment)

B. Approve Budget Amendments and Resolutions. (Attachment)

C. Reviewing of Bids. (Attachment)

1. Resurfacing Gym Floor at Caryville Elementary School.
2. Surplus 2010 Bluebird Passenger Bus.
3. Surplus 2005 Chrysler Town & Country Van.
4. Surplus Solar Panels.
5. Lockers at Jacksboro Middle School.

D. Request permission to advertise Bids.

1. E-rate mini-bid for Access Point renewal licenses.

E. Request permission to accept renewal of contracts. (Attachment)

1. Campbell County Fire Equipment.
2. Gold Creek Commodity.
3. Cooks Pest Control.
4. Cox's Septic Service.
5. Mayfield Milk.
6. Institutional Wholesale Company/US Foods.
7. Ice Cream Warehouse.

X. Items for Action:

A. Consider approving the following policies as recommended by the Policy Committee on December 10, 2024.

1. Board policy 1.108/Nepotism. This will be on 2nd reading. (Attachment)
2. Student Board Representative. This will be on 2nd reading. (Attachment)

B. Consider approving Tenure List for the 2024-2025 school year.

2024-2025 Tenure Recommendations:

Requirements for tenure are: 1) educator has completed 5 years in Campbell County Schools, 2) educator has an LOE of 4 or higher for the past two years. This information has been verified in TNCompass by the principal and supervisor.

| | Name of Educator | Completed 5 Years Experience | LOE of 4 or 5 past two years | Principal Recommendation |
|-----|--|------------------------------|------------------------------|--------------------------|
| 1. | Kindera Graham | Yes | Yes | Danny Sheckles |
| 2. | Brittany Vaughn | Yes | Yes | Nancy Lay |
| 3. | Bethany Hendrickson | Yes | Yes | Nancy Lay |
| 4. | Christopher Enix | Yes* | Reinstate | Jennifer Fields |
| 5. | Mallory Vinsant | Yes | Yes | Joey St. John |
| 6. | Nathaniel Davis | Yes | Yes | Joey St. John |
| 7. | Jami Sampieri | Yes | Yes | Raven Sabino |
| 8. | Jodi Davenport | Yes | Yes | April Smiddy |
| 9. | Kimberly Hatmaker | Yes | Yes | Charli Johnson |
| 10. | Aleshia Madron | Yes | Yes | Kenneth Chadwell |
| 11. | Carrie Orick | Yes | Yes | Kenneth Chadwell |
| 12. | Heather Parks | Yes | Yes | Kenneth Chadwell |
| 13. | Ashley Jones | Yes* | Yes | Kenneth Chadwell |
| 14. | Patricia St. John | Yes* | Yes | Ben Foust |
| 15. | Autumn Goddard | Yes | Yes | Ben Foust |
| 16. | Erik Hill | Yes* | Yes | Ben Foust |
| 17. | Carla Stanley | Yes* | Yes | Ben Foust |
| 18. | Erica Simpson | Yes | Reinstate | Gretchen Thomas |
| 19. | Kristy Hoskins | Yes | Yes | Donald Piercy |
| 20. | Will Vanetten | Yes* | Reinstate | Ben Foust |
| 21. | Vickie Mayfield | Yes* | Reinstate | Ben Foust |
| 22. | Hannah Nance | Yes* | Reinstate | Danny Sheckles |
| | *Experience/tenure from another district | | | |

C. Consider approving re-alignment of girls' and boys' basketball supplement at Elk Valley Elementary and Wynn Elementary to be in alignment with all middle schools.

D. Consider approving athletic interview committee to consist of the school Athletic Director, Principal and Director of Schools

XI. Items for Discussion:

A. Discuss the transition of PLUS Academy.

MINUTES

The Campbell County Board of Education met in regular session on Tuesday, January 14, 2025, 5:00 p.m., at the courthouse in Jacksboro, Tennessee. The following school board members were present: Crystal Creekmore, Ryne Cummins, Lisa Fields, Randy Heatherly, Brandon Johnson, Brent Lester, Janie Wheeler and Chairman Jeffrey Miller. Board members Ronnie Lasley and Sharon Ridenour were absent from the meeting. Director of Schools Jennifer Fields was present, and Gail Parks kept the minutes.

Prayer by Ryne Cummins.

Pledge of Allegiance led by Jamie Wheeler.

I. Roll Call and Call to Order.

II. Recognition of Guest Nothing at this time.

III. Public Comment (Agenda Items Only, Max 2 speakers/Viewpoint & Max 3 Minutes/Speaker) Nothing at this time.

IV. Consent Agenda

A. Minutes of the previous meetings.

1. December 10, 2024, policy committee meeting.
2. December 10, 2024, regular session meeting.

B. Dilapidated items:

LES – R9128Y7I R9128y1W

JES – YD04DQGY YD05ADAV R9128XV4 R9128Y3YYD05ACST YD06K4M6

YD06K4K0 R9128XBV JMS – R913MGS7 R9122QJQ R911ARKH

TECH – ML0DL72Q JXES – R9128XWD YD02KMA4Y R9128XXZ

JHS – R31225LQ CCHS – P2073QZG P2073BH7

LMS – YD02NAYR R912KXSN R912KXQP R9128YVO R912KXW6

WYNN – R911ZAK6 R911Z1XG R911Z1C7 R911Z19V R911Z1RH R911Z16Y

R911ZAFX EVES – P2084626 R912K3VR

Motion by Johnson, second by Cummins to approve the Consent Agenda.

Creekmore-yes, Cummins-yes, Fields-yes, Heatherly-yes, Johnson-yes, Lasley-absent, Lester-yes, Ridenour-absent, Wheeler-yes, Miller-yes. Motion Passed.

V. Approval of Regular Agenda

Motion by Fields, second by Miller to approve the Regular Agenda with amendment to item X-C.

Creekmore-yes, Cummins-yes, Fields-yes, Heatherly-yes, Johnson-yes, Lasley-absent, Lester-yes, Ridenour-absent, Wheeler-yes, Miller-yes. Motion Passed.

VI. Comments from the Chair

Chairman Miller announced the board retreat on February 1, 2025, at CCHS from 12:00 to 4:00 p.m. Lunch will be provided from 11:00 to 12:00 by Classy Threads. Data meetings will be held on February 4th & 6th beginning at 5:00 p.m. in the conference room of the central office.

VII. Director's Monthly Report

School has been closed due to icy and snow-covered roads. Safety is always first and main roads may be clear while secondary roads are treacherous. Principals and Supervisors are checking on buildings to make sure there are no leaks or problems inside the buildings over break and weather-related closures. We are working on securing the CCHS Fieldhouse area. We have put up mesh fencing, signage, and moved everyone out of the building. Currently, demolition is underway, and the project is slightly behind schedule. The cost of the project has increased due to the structural instability and scope of work required to renovate. Jacksboro Elementary renovation, moving along as planned, to finish as projected. Jellico Elementary School Gym Floor Project, Finished, already having gym classes. Jellico High School, Construction/Welding renovation moving along as planned, to finish as projected. The lockers at Jacksboro Middle School were put out to bid. No bids were received and will be bid out again. In the process of bidding out lights and sound system for Jellico High School auditorium. The painting is finished at LaFollette Middle School and should be finished at Wynn this week. The gym floor at Jellico High School was sealed and striped. The bleachers at CCHS have been repaired. Central Office Supervisors and Director are working on District plan to submit to the state by March 3rd. Special Education teachers have been trained on new special education procedures and principals will be trained on January 15th. The Board Retreat will be on Saturday, February 1st from 12:00 to 4:00 at CCHS in the library. School Data Presentations are scheduled for February 4th and 6th at 5:00, in the downstairs level of central Office. The TSBA Conference in Franklin, TN is on February 10th and 11th. The TOSS Conference in Nashville on February 11th through 13th.

Middle Schools Update:

Curriculum Development: Teams at Jacksboro Middle and LaFollette Middle are developing a 6th grade English & Language Arts pacing guide. Planning assessments for the remainder of the year. Confidence in improved student achievement outcomes. Extra-Curricular Activities: LaFollette Middle school is starting an intramural flag football team under the NFL umbrella, providing unique opportunities for students.

High School Update: Industry Certifications: Efforts to provide students with numerous industry certification opportunities. Community Engagement: A recent "Lunch and Learn" event with community leaders and stakeholders, in collaboration with the Campbell County Chamber of Commerce Leadership Class, highlighted student opportunities. Pre-K application for 2025-2026 submitted. All schools included ELLA, will have cell boosters installed by the first week of February. While our original completion date was set for January 23, the timeline

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REGULAR SESSION MEETING

had to be extended due to recent inclement weather. In collaboration with the Maintenance Department, we are installing digital signage in the vestibule, hallways, and cafeteria at Jacksboro Elementary. Digital signage will enhance the communication and engagement within the school campus. This project is on tract to be completed by the end of next week. The camera installation project at Jacksboro Elementary has been scheduled to begin on May 5th. There will be no school tomorrow February 15th. The voucher program has gained support.

VIII. Legislative Report:

Board member Fields will be speaking to the high school principals regarding the SCOPE Conference. Board member Johnson stated Senator Yager will visit CCHS in a week and everyone is welcome. 1:00 will be a walk-through visit with the athletic director. The effect of vouchers has been a concern. A one-time transfer rule at the high school level could possibly have an effect on student enrollment. Board member Johnson stated this could be detrimental to our athletic programs and with Senator Yager visiting we are going to let him hear from our athletic directors this would be bad for Campbell County Schools. Attorney Cantrell stated a one-time transfer rule for Campbell County would be a game changer. He felt that Anderson County would gain 150 students, and Clinton would lose about 50. Attorney Cantrell stated the rule would be a big deal and be prepared for it to be effective next season and it will affect our numbers and the transfer rule is being used in bargaining with vouchers.

IX. Recognize Jeff Marlow, Director of Finance

A. Monthly Financials.

141 General Purpose School Fund. Balance sheet as of November 30, 2024
Cash with Trustee - \$17,732,191.56
Total Revenues - \$22,186,943.16
Percent of Budget – 41.1%
Total Expenditures - \$20,738,643.22
Percent of Budget – 36.7%

142 School Federal Projects Fund. Balance sheet as of November 30, 2024
Cash with Trustee - \$1,333,590.64
Total Revenues - \$4,625,308.73
Percent of Budget – 53.5%
Total Expenditures - \$4,625,308.73
Percent of Budget – 53.5%

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JANUARY 14, 2025
REGULAR SESSION MEETING

143 Central Cafeteria Fund. Balance sheet as of November 30, 2024
Cash with Trustee - \$4,285,748.53
Total Revenues - \$2,003,990.63
Percent of Budget – 40.3%
Total Expenditures - \$1,777,481.19
Percent of Budget – 34.0%

Karen Henegar gave a detailed summary of the November 30, 2025, Monthly Financial Reports and request if there were no questions they be approved at this time.

Motion by Creekmore, second by Wheeler to approve the November 30, 2025, Monthly Financial Reports.

Creekmore-yes, Cummins-yes, Fields-yes, Heatherly-yes, Johnson-yes, Lasley-absent, Lester-yes, Ridenour-absent, Wheeler-yes, Miller-yes. Motion Passed.

B. Approve Budget Amendments and Resolutions.

Karen Henegar gave a detailed summary of the (5) January 2025 Budget Amendments and Resolutions and request if there were no questions they be approved at this time.

Motion by Miller, second by Johnson to approve the January 2025 Budget Amendments and Resolutions.

Creekmore-yes, Cummins-yes, Fields-yes, Heatherly-yes, Johnson-yes, Lasley-absent, Lester-yes, Ridenour-absent, Wheeler-yes, Miller-yes. Motion Passed.

C. Reviewing of Bids. Nothing at this time.

D. Request permission to advertise Bids. Nothing at this time.

E. Request permission to accept renewal of contracts. Nothing at this time.

X. Items for Action:

A. Consider approving the following policies as recommended by the Policy Committee on December 10, 2024.

1. Board policy 1.300/Board Committee on December 10, 2024. To omit line 11, and meetings will occur on the 4th Monday of each month if deemed necessary. This is on 1st reading.

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Motion by Johnson, second by Cummins to send back to Policy Committee.

Creekmore-yes, Cummins-yes, Fields-yes, Heatherly-yes, Johnson-yes, Lasley-absent, Lester-yes, Ridenour-absent, Wheeler-yes, Miller-yes. Motion Passed.

2. Board policy 1.108/Nepotism. This will be on 1st reading.

Motion by Johnson, second by Heatherly to approve board policy 1.108/Nepotism on 1st reading.

Creekmore-yes, Cummins-yes, Fields-yes, Heatherly-yes, Johnson-yes, Lasley-absent, Lester-yes, Ridenour-absent, Wheeler-yes, Miller-yes. Motion Passed.

3. Student Board Representative. This will be on 1st reading.

Motion by Johnson, second by Wheeler to approve Student Board representative on 1st reading.

Creekmore-yes, Cummins-yes, Fields-yes, Heatherly-yes, Johnson-yes, Lasley-absent, Lester-yes, Ridenour-absent, Wheeler-yes, Miller-yes. Motion Passed.

B. Consider approving lodging overage for the following: The following people are attending the Coordinated School Health Conference in Nashville in March:
Melissa Davis-Checking in 3/5/2025 and checking out 3/7/2025 (2 nights) for 289.00 per night.(\$39.00 over nightly totaling \$78.00) Allison Poston-Checking in 3/5/2025 and checking out 3/7/2025 (2 nights) for \$289.00 per night.(\$39.00 over nightly totaling \$78.00) Ernie Clawson-Checking in 3/4/2025 and checking out 3/7/2025 (3 nights) for \$289.00 per night. (\$39.00 over nightly totaling \$117.00) Total needing approval: \$273.00.

Motion by Creekmore, second by Cummins to approve lodging overage.

Creekmore-yes, Cummins-yes, Fields-yes, Heatherly-yes, Johnson-yes, Lasley-absent, Lester-yes, Ridenour-absent, Wheeler-yes, Miller-yes. Motion Passed.

- C. Consider approving course Titles for Campbell County Christian Learning Center Released-Time Bible Education. This is to include making group a core of study.

1. CLC Biblical Worldview
2. CLC Introductory Old Testament
3. CLC Introductory New Testament

Motion by Fields, second by Cummins to approve course titles for CCCLC to include making group a core of study.

Creekmore-yes, Cummins-yes, Fields-yes, Heatherly-yes, Johnson-yes, Lasley-absent, Lester-yes, Ridenour-absent, Wheeler-yes, Miller-yes. Motion Passed.

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JANUARY 14, 2025
REGULAR SESSION MEETING

D. Consider naming Elk Valley Elementary STEM Lab the Nancy Lay STEM Lab.

Motion by Miller, second by Fields to name Elk Valley Elementary STEM Lab the Nancy Lay STEM Lab.

Creekmore-yes, Cummins-yes, Fields-yes, Heatherly-yes, Johnson-abstain, Lasley-absent, Lester-yes, Ridenour-absent, Wheeler-yes, Miller-yes. Motion Passed

XI. Items for Discussion: Nothing at this time.

XII. Discuss Legal Matters:

Attorney Cantrell reminder all new board members of the Conflict-of-Interest report due by February 1, 2025. Attorney Cantrell stated everything was good for the board regarding the Trammel case. There will be no settling.

XIII. Recognize School Board Members:

Board member Heatherly expressed that he would like to have a workshop every month. Board member Johnson thanked everyone and stated Ms. Lay was an excellent educator and thinks highly of Ms. Lay as does the school and students. Board member Cummins stated it was great to see the Elk Valley people at the meeting. Chairman Miller request consent to move the February meeting to Thursday, February 13th at 5:00 p.m., due to some members attending meetings in Nashville on February 11th. It was agreed to move the February meeting to Thursday, February 13th. Board member Johnson recommended a town hall meeting with coaches to help with their athletic programs.

Motion by Lester, second by Wheeler to adjourn the meeting.

Meeting adjourned.

Jeffrey Miller
Chairman of the Board

Jennifer Fields
Director of Schools

MINUTES

The Campbell County Board of Education met in a Special Called Meeting on Wednesday, January 21, 2025, 5:30 p.m., lower-level conference room of the Central Office. The following school board members were present: Crystal Creekmore, Ryne Cummins, Randy Heatherly, Brandon Johnson, Ronnie Lasley via Facetime, Sharon Ridenour, Jamie Wheeler, and Chairman Jeffrey Miller. Board members Lisa Fields and Brent Lester were absent from the meeting.

- I. Roll Call.
- II. Approve Agenda.

Motion by Wheeler, second by Cummins to approve the Agenda. Creekmore-yes, Cummins-yes, Fields-absent, Heatherly-yes, Johnson-yes, Lasley-yes, Lester-absent, Ridenour-yes, Wheeler-yes, Miller-yes. Motion Passed.

- III. Consider adopting a resolution opposing the Education Freedom Act of 2025.

Chairman Miller stated this was the same or similar to the one the board approve last year. The Resolution was from TOSS. Chairman Miller stated board member Johnson proposed one and attorney Cantrell reviewed. This Resolution is what is being proposed. Chairman Miller stated he wanted the public to know how the board felt about the voucher program.

Board member Creekmore commented that the voucher program wasn't good for our county and didn't feel public funding should go to private institutions and public money should go to public education and not to private. Board member Johnson asked board member Creekmore why she was opposed. Board member Creekmore stated again she didn't feel public funding should go to private institutions and public money should go to public education and not to private. Board member Johnson stated the Education Freedom Scholarship Act has no anti-discrimination language in the current version. The current version does not have a potential charter school that could accept voucher funds to accept a student with disabilities and he advocates these students and was a big concern for him. Chairman Miller stated he also opposed and did not believe that public funds

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SPECIAL CALLED MEETING

should go to private institutions and has concerns about the funding. A portion of the bill states \$7000 of funding, the base funds the system get to keep and some of our students provide more funding. Chairman Miller stated he represented the 1st district, and he hasn't been told to support the voucher program. Director Fields stated that not only is it using taxpayer monies to pay for private education, but Campbell County doesn't have private schools that were accredited to those funds. This is a detriment to our county stated Director Fields and she supports the Resolution 100% Board member Ridenour had concerns regarding funding and our Hope Scholarship could be in jeopardy. Board member Ridenour continued to say she was opposed to vouchers; we accept all students without discrimination and as a public school system this is a plus for us. Board member Johnson asked brought up the question what if there was a charter school to support special needs. Board member Heatherly stated he was in support of the Resolution.

Motion by Creekmore, second by Cummins to adopt the resolution opposing the Education Freedom Act of 2025.

Creekmore-yes, Cummins-yes, Fields-absent, Heatherly-yes, Johnson-yes, Lasley-yes, Lester-absent, Ridenour-yes, Wheeler-yes, Miller-yes. Motion Passed.

Jeffrey Miller
Chairman of the Board

Jennifer Fields
Director of Schools

141 GENERAL PURPOSE SCHOOL

Balance Sheet
DECEMBER 31, 2024

| End-Funct | Account Name | Amount |
|-----------|---|----------------|
| ASSETS | | |
| 141-11140 | CASH WITH TRUSTEE | 17,338,194.01 |
| 141-11180 | CASH WITH CLERKS, REGISTER, AND SHERIFF | 7,622.73 |
| 141-11410 | ACCOUNTS RECEIVABLE | 14,405.56 |
| 141-11430 | DUE FROM OTHER GOVERNMENTS | 768,338.47 |
| 141-11440 | DUE FROM OTHER FUNDS | 219,680.55 |
| 141-14100 | ESTIMATED REVENUES | 53,993,268.51 |
| 141-14200 | UNLIQUIDATED ENCUMBRANCES (CONTROL) | 2,302,673.01 |
| 141-14500 | EXPENDITURES - CURRENT YEAR (CONTROL) | 23,810,110.30 |
| 141-14600 | EXP CHGD TO RESERVE FOR PRIOR YRS ENC | 1,678,636.37 |
| | TOTAL ASSETS | 100,132,929.51 |

| | | |
|-------------|---------------------------------------|----------------|
| LIABILITIES | | |
| 141-21100 | ACCOUNTS PAYABLE | 90,922.95- |
| 141-21330 | RETIREMENT CONTRIBUTIONS | 227,555.19- |
| 141-21341 | AMERICAN FAMILY LIFE ASSURANCE | 951.74- |
| 141-21342 | TRANSAMERICA | 1,203.42- |
| 141-21343 | WASHINGTON NATIONAL INSURANCE COMPANY | 7,501.80- |
| 141-21344 | NATIONAL TEACHERS ASSOCIATION | 36.96- |
| 141-21346 | LEGAL SHIELD | 797.98- |
| 141-21348 | HEALTH INSURANCE | 116,233.17- |
| 141-21349 | DENTAL INSURANCE | 33,280.06- |
| 141-21351 | USABLE | 29,203.85- |
| 141-21356 | HORACE MANN LIFE | 24.00- |
| 141-21358 | SUMMER HEALTH INSURANCE | 7,176.88- |
| 141-21366 | AIRMEDCARE | 120.00 |
| 141-21389 | COMBINED INSURANCE | 1,242.50- |
| 141-21392 | HEALTH EMPLOYER | 51,876.34 |
| 141-21393 | LIFE EMPLOYER | 3,987.43- |
| 141-21396 | COLONIAL | 13,690.46- |
| 141-21397 | AMERITAS VISION | 5,829.91- |
| 141-21398 | AMERITAS VISION SUMMER | 222.06- |
| 141-21399 | AMERITAS DENTAL SUMMER | 1,343.92- |
| 141-21420 | RETAINAGE PAYABLE | 8,678.75- |
| 141-21460 | OTHER WITHHOLDING TAXES | 9.37- |
| 141-28100 | APPROPRIATIONS (CONTROL) | 56,544,471.77- |
| 141-28500 | REVENUES (CONTROL) | 27,414,913.90- |
| 141-28510 | TRANSFERS FROM OTHER FUNDS (CONTROL) | 88,522.20- |
| 141-28620 | HEALTH INSURANCE PAYMENTS | 16,784.20- |
| 141-29990 | HEALTH DEFERRED/UNAVAILABLE REVENUE | 113,130.60- |
| | TOTAL LIABILITIES | 84,675,718.73- |

EQUITIES

| | | |
|-----------|-----------------------------|---------------|
| 141-34110 | ENCUMBRANCES - CURRENT YEAR | 2,302,673.01- |
| 141-34120 | ENCUMBRANCES - PRIOR YEAR | 3,758,051.64- |

141 GENERAL PURPOSE SCHOOL

Balance Sheet
DECEMBER 31, 2024

| End-Funct | Account Name | Amount |
|-----------|---------------------------------------|----------------|
| | EQUITIES | |
| 141-34555 | RESTRICTED FOR EDUCATION | 737.57- |
| 141-34565 | RESTRICTED FOR SUPPORT SERVICES | 17,357.95- |
| 141-34575 | RESTRICTED FOR CAPITAL OUTLAY | 43,211.26- |
| 141-34575 | BUDGET RESTRICTED FOR CAPITAL OUTLAY | 43,211.26 |
| 141-34685 | COMMITTED FOR CAPITAL PROJECTS | 2,255,145.69- |
| 141-34685 | BUDGET COMMITTED FOR CAPITAL PROJECTS | 2,184,556.00 |
| 141-34690 | COMMITTED FOR OTHER PURPOSES | 1,653,289.20- |
| 141-39000 | UNASSIGNED | 7,977,947.72- |
| 141-39000 | BUDGET UNASSIGNED | 323,436.00 |
| | TOTAL EQUITIES | 15,457,210.78- |
| | Fund Is In Balance | 0.00 |

* End of Report: CAMPBELL CO FINANCE *

Summary Financial Statement
DECEMBER 31, 2024
Fiscal Year Time Lapse: 50.00

141 GENERAL PURPOSE SCHOOL

| Account | Description | Year-To-Date | | | DECEMBER | | |
|-----------------------|--|----------------------|----------------------|-------------------|---------------------|---------------------|----------------|
| | | Budget Estimate | Actual | Percent Of Budget | Estimate Avg/Mth | Actual | Percent Of Avg |
| REVENUES | | | | | | | |
| 40110 | CURRENT PROPERTY TAX | 3,364,183.00 | 2,276,528.30 | 67.7 | 280,348.58 | 162,043.14 | 57.8 |
| 40120 | TRUSTEE'S COLLECTIONS - PRIOR YEAR | 106,283.00 | 94,618.03 | 89.0 | 8,856.92 | 7,456.76 | 84.2 |
| 40130 | CIR CLK/CLK & MASTER COLLECTIONS-PR YR | 68,138.00 | 28,951.62 | 42.5 | 5,678.17 | 5,671.98 | 99.9 |
| 40140 | INTEREST AND PENALTY | 44,624.00 | 21,252.28 | 47.6 | 3,718.67 | 2,987.58 | 80.3 |
| 40210 | LOCAL OPTION SALES TAX | 6,930,060.00 | 3,465,030.00 | 50.0 | 577,505.00 | 577,505.00 | 100.0 |
| 40275 | MIXED DRINK TAX | 52,000.00 | 46,073.74 | 88.6 | 4,333.33 | 395.21 | 9.1 |
| 40340 | COAL SEVERANCE TAX | 250.00 | 0.00 | 0.0 | 20.83 | 0.00 | 0.0 |
| 41110 | MARRIAGE LICENSES | 1,850.00 | 812.25 | 43.9 | 154.17 | 80.75 | 52.4 |
| 43990 | OTHER CHARGES FOR SERVICES | 6,306.00 | 550.59 | 8.7 | 525.50 | 0.00 | 0.0 |
| 44170 | MISCELLANEOUS REFUNDS | 67,333.00 | 42,144.32 | 62.6 | 5,611.08 | 7,893.00 | 140.7 |
| 44570 | CONTRIBUTIONS & GIFTS | 45,740.00 | 40,071.20 | 87.6 | 3,811.66 | 0.00 | 0.0 |
| 44990 | OTHER LOCAL REVENUES | 0.00 | 4,000.00 | 0.0 | 0.00 | 0.00 | 0.0 |
| 46510 | TN INVESTMENT IN STUDENT ACHIEVEMENT | 40,007,365.00 | 20,367,337.33 | 50.9 | 3,333,947.08 | 4,364,391.47 | 130.9 |
| 46515 | EARLY CHILDHOOD EDUCATION | 102,923.33 | 15,951.47 | 15.5 | 8,576.94 | 4,400.47 | 51.3 |
| 46590 | OTHER STATE EDUCATION FUNDS | 1,004,118.13 | 439,156.60 | 43.7 | 83,676.51 | 78,384.09 | 93.7 |
| 46610 | CAREER LADDER PROGRAM | 34,174.00 | 22,048.43 | 64.5 | 2,847.83 | 0.00 | 0.0 |
| 46790 | OTHER VOCATIONAL | 1,331,032.44 | 252,491.63 | 19.0 | 110,919.37 | 32,811.08 | 29.6 |
| 46980 | OTHER STATE GRANTS | 135,000.00 | 39,868.05 | 29.5 | 11,250.00 | 11,798.05 | 104.9 |
| 46990 | OTHER STATE REVENUES | 466,641.00 | 229,366.94 | 49.2 | 38,886.75 | 45,873.39 | 118.0 |
| 47143 | SPECIAL EDUCATION - GRANTS TO STATES | 13,256.00 | 7,679.46 | 57.9 | 1,104.67 | 7,679.46 | 695.2 |
| 47640 | ROTC REIMBURSEMENT | 74,400.00 | 20,981.66 | 28.2 | 6,200.00 | 3,645.54 | 58.8 |
| 49700 | INSURANCE RECOVERY | 137,591.61 | 88,522.20 | 64.3 | 11,465.98 | 3,475.97 | 30.3 |
| Total REVENUES | | 53,993,268.51 | 27,503,436.10 | 50.9 | 4,499,439.04 | 5,316,492.94 | 118.2 |
| EXPENDITURES | | | | | | | |
| 71100 | REGULAR INSTRUCTION PROGRAM | 21,977,944.30 | 9,117,542.61 | 41.5 | 1,831,495.41 | 1,510,888.37 | 82.5 |
| 71150 | ALTERNATIVE INSTRUCTION PROGRAM | 272,832.00 | 116,874.43 | 42.8 | 22,736.00 | 20,201.89 | 88.9 |
| 71200 | SPECIAL EDUCATION PROGRAM | 3,024,541.33 | 1,135,847.83 | 37.6 | 252,045.13 | 194,164.27 | 77.0 |
| 71300 | VOCATIONAL EDUCATION PROGRAM | 2,117,985.70 | 989,920.04 | 46.7 | 176,498.79 | 213,915.59 | 121.2 |
| 71400 | STUDENT BODY EDUCATION PROGRAM | 466,749.00 | 74,415.24 | 15.9 | 38,895.75 | 24,362.32 | 62.6 |
| 72110 | ATTENDANCE | 179,642.00 | 95,000.77 | 52.9 | 14,970.16 | 9,499.32 | 63.5 |
| 72120 | HEALTH SERVICES | 806,205.00 | 341,170.97 | 42.3 | 67,183.76 | 51,420.49 | 76.5 |
| 72130 | OTHER STUDENT SUPPORT | 2,439,549.21 | 999,196.61 | 41.0 | 203,295.82 | 288,537.96 | 141.9 |
| 72210 | REGULAR INSTRUCTION PROGRAM | 1,968,825.00 | 896,426.91 | 45.5 | 164,068.76 | 142,535.39 | 86.9 |
| 72215 | ALTERNATIVE INSTRUCTION PROGRAM | 91,606.00 | 8,760.54 | 9.6 | 7,633.84 | 1,592.82 | 20.9 |
| 72220 | SPECIAL EDUCATION PROGRAM | 849,162.00 | 453,790.82 | 53.4 | 70,763.52 | 44,900.82 | 63.5 |
| 72230 | VOCATIONAL EDUCATION PROGRAM | 100,704.00 | 50,232.83 | 49.9 | 8,391.99 | 7,228.53 | 86.1 |
| 72250 | TECHNOLOGY | 699,656.00 | 365,973.99 | 52.3 | 58,304.67 | 38,268.21 | 65.6 |
| 72310 | BOARD OF EDUCATION | 1,431,095.00 | 1,000,714.00 | 69.9 | 119,257.92 | 37,280.35 | 31.3 |
| 72320 | OFFICE OF THE SUPERINTENDENT | 303,680.00 | 129,326.27 | 42.6 | 25,306.67 | 21,589.69 | 85.3 |
| 72410 | OFFICE OF THE PRINCIPAL | 3,795,455.00 | 1,771,769.01 | 46.7 | 316,287.93 | 326,247.27 | 103.1 |
| 72510 | FISCAL SERVICES | 120,067.00 | 120,067.00 | 100.0 | 10,005.58 | 120,067.00 | 1200.0 |
| 72610 | OPERATION OF PLANT | 4,040,410.00 | 2,128,903.41 | 52.7 | 336,700.88 | 260,748.50 | 77.4 |
| 72620 | MAINTENANCE OF PLANT | 944,816.00 | 475,224.38 | 50.3 | 78,734.65 | 58,066.84 | 73.8 |

Summary Financial Statement
DECEMBER 31, 2024

Fiscal Year Time Lapse: 50.00

141 GENERAL PURPOSE SCHOOL

| Account | Description | Year-To-Date | | | --DECEMBER-- | | |
|------------------------------|---------------------------|-----------------|---------------|-------------------|------------------|--------------|----------------|
| | | Budget Estimate | Actual | Percent Of Budget | Estimate Avg/Mth | Actual | Percent Of Avg |
| EXPENDITURES | | | | | | | |
| 72710 | TRANSPORTATION | 2,086,975.93- | 1,909,574.34 | 91.5 | 173,914.64- | 61,234.20 | 35.2 |
| 72810 | CENTRAL AND OTHER | 225,641.00- | 36,878.24 | 16.3 | 18,803.40- | 11,069.00 | 58.9 |
| 73300 | COMMUNITY SERVICES | 259,452.00- | 99,913.16 | 38.5 | 21,621.01- | 21,267.57 | 98.4 |
| 73400 | EARLY CHILDHOOD EDUCATION | 1,629,217.13- | 718,221.04 | 44.1 | 135,768.12- | 126,215.38 | 93.0 |
| 76100 | REGULAR CAPITAL OUTLAY | 4,610,422.17- | 1,662,509.87 | 36.1 | 384,201.86- | 420,234.31 | 109.4 |
| 82130 | EDUCATION | 116,736.00- | 58,368.00 | 50.0 | 9,728.00- | 9,728.00 | 100.0 |
| 82230 | EDUCATION | 7,884.00- | 3,942.00 | 50.0 | 657.00- | 657.00 | 100.0 |
| 82330 | EDUCATION | 1,977,219.00- | 1,352,219.00 | 68.4 | 164,768.25- | 1,352,219.00 | 820.7 |
| Total EXPENDITURES | | 56,544,471.77- | 26,112,783.31 | 46.2 | 4,712,039.51- | 5,374,140.09 | 114.1 |
| Total GENERAL PURPOSE SCHOOL | | 2,551,203.26- | 1,390,652.79- | 54.5 | 212,600.47- | 57,647.15 | 27.1 |

* End of Report: CAMPBELL CO FINANCE *

142 SCHOOL FEDERAL PROJECTS

Balance Sheet
DECEMBER 31, 2024

| Fnd-Funct | Account Name | Amount |
|-----------|---------------------------------------|----------------------|
| | ASSETS | |
| 142-11140 | CASH WITH TRUSTEE | 2,015,764.04 |
| 142-11430 | DUE FROM OTHER GOVERNMENTS | 423,838.64 |
| 142-14100 | ESTIMATED REVENUES | 8,641,031.45 |
| 142-14200 | UNLIQUIDATED ENCUMBRANCES (CONTROL) | 139,085.30 |
| 142-14500 | EXPENDITURES - CURRENT YEAR (CONTROL) | 4,898,526.47 |
| | TOTAL ASSETS | 16,118,245.90 |
| | LIABILITIES | |
| 142-21100 | ACCOUNTS PAYABLE | 611.30 |
| 142-21310 | INCOME TAX WITHHELD AND UNPAID | 5,102.05 |
| 142-21325 | EMPLOYEE MEDICARE DEDUCTION | 5,102.05 |
| 142-21330 | RETIREMENT CONTRIBUTIONS | 19,053.91 |
| 142-21343 | WASHINGTON NATIONAL INSURANCE COMPANY | 303.06 |
| 142-21346 | LEGAL SHIELD | 138.30 |
| 142-21348 | HEALTH INSURANCE | 22,807.36 |
| 142-21349 | DENTAL INSURANCE | 6,089.35 |
| 142-21351 | USABLE | 1,788.86 |
| 142-21358 | SUMMER HEALTH INSURANCE | 3,314.79 |
| 142-21389 | COMBINED INSURANCE | 152.52 |
| 142-21392 | HEALTH EMPLOYER | 25,013.19 |
| 142-21393 | LIFE EMPLOYER | 748.47 |
| 142-21396 | COLONIAL | 1,906.36 |
| 142-21397 | AMERITAS VISION | 873.77 |
| 142-21398 | AMERITAS VISION SUMMER | 56.11 |
| 142-21399 | AMERITAS DENTAL SUMMER | 189.20 |
| 142-21460 | OTHER WITHHOLDING TAXES | 303.99 |
| 142-21500 | DUE TO OTHER FUNDS | 219,680.55 |
| 142-28100 | APPROPRIATIONS (CONTROL) | 8,641,031.45 |
| 142-28500 | REVENUES (CONTROL) | 5,037,611.77 |
| | TOTAL LIABILITIES | 13,931,647.93 |
| | EQUITIES | |
| 142-34110 | ENCUMBRANCES - CURRENT YEAR | 139,085.30 |
| 142-34655 | COMMITTED FOR EDUCATION | 47,512.67 |
| 142-34690 | COMMITTED FOR OTHER PURPOSES | 2,000,000.00 |
| | TOTAL EQUITIES | 2,186,597.97 |
| | Fund Is In Balance | 0.00 |

Summary Financial Statement
DECEMBER 31, 2024

Fiscal Year Time Lapse: 50.00

142 SCHOOL FEDERAL PROJECTS

| Account | Description | Year-To-Date | | | --DECEMBER-- | | |
|-------------------------------|--|----------------------|----------------------|-------------------|--------------------|--------------------|----------------|
| | | Budget Estimate | Actual | Percent Of Budget | Estimate Avg/Mth | Actual | Percent Of Avg |
| REVENUES | | | | | | | |
| 47131 | VOCATIONAL EDUCATION - BASIC GRANTS | 134,699.22 | 81,352.96- | 60.4 | 11,224.94 | 20,515.34- | 182.8 |
| 47141 | TITLE I GRANTS TO LOCAL ED. AGENCIES | 2,258,492.15 | 1,039,351.84- | 46.0 | 188,207.68 | 154,459.29- | 82.1 |
| 47143 | SPECIAL EDUCATION - GRANTS TO STATES | 1,937,757.94 | 659,678.37- | 34.0 | 161,479.83 | 127,846.84- | 79.2 |
| 47145 | SPECIAL EDUCATION PRESCHOOL GRANTS | 70,185.66 | 25,718.43- | 36.6 | 5,848.81 | 5,684.74- | 97.2 |
| 47148 | RURAL EDUCATION | 168,693.69 | 90,506.74- | 53.7 | 14,057.80 | 20,272.64- | 144.2 |
| 47150 | 21ST CENTURY COMMUNITY LEARNING CENTERS | 667,580.00 | 206,427.83- | 30.9 | 55,631.66 | 53,230.03- | 95.7 |
| 47189 | EISENHOWER PROFESSIONAL DEV. STATE GRANT | 700,585.97 | 253,111.71- | 36.1 | 58,382.17 | 30,294.15- | 51.9 |
| 47401 | AMERICAN RESCUE PLAN ACT GRANT #1 | 2,626,081.54 | 2,626,081.54- | 100.0 | 218,840.13 | 0.00 | 0.0 |
| 47404 | AMERICAN RESCUE PLAN ACT GRANT #4 | 76,955.28 | 55,382.35- | 72.0 | 6,412.94 | 0.01- | 0.0 |
| Total REVENUES | | 8,641,031.45 | 5,037,611.77- | 58.3 | 720,085.96 | 412,303.04- | 57.3 |
| EXPENDITURES | | | | | | | |
| 71100 | REGULAR INSTRUCTION PROGRAM | 2,309,637.37- | 1,326,218.29 | 57.4 | 192,469.81- | 134,792.72 | 70.0 |
| 71200 | SPECIAL EDUCATION PROGRAM | 1,445,308.86- | 557,575.76 | 38.6 | 120,442.43- | 107,376.97 | 89.2 |
| 71300 | VOCATIONAL EDUCATION PROGRAM | 92,861.95- | 63,633.21 | 68.5 | 7,738.51- | 18,414.86 | 238.0 |
| 72120 | HEALTH SERVICES | 17,652.60- | 17,652.60 | 100.0 | 1,471.05- | 0.00 | 0.0 |
| 72130 | OTHER STUDENT SUPPORT | 340,636.69- | 283,241.66 | 83.2 | 28,386.40- | 4,374.51 | 15.4 |
| 72210 | REGULAR INSTRUCTION PROGRAM | 1,091,366.66- | 424,300.01 | 38.9 | 90,947.25- | 58,904.77 | 64.8 |
| 72220 | SPECIAL EDUCATION PROGRAM | 450,452.94- | 86,959.15 | 19.3 | 37,537.74 | 16,103.16 | 42.9 |
| 72230 | VOCATIONAL EDUCATION PROGRAM | 6,500.00- | 1,679.15 | 25.8 | 541.66- | 49.98 | 9.2 |
| 72250 | TECHNOLOGY | 99,289.00- | 70,554.76 | 71.1 | 8,274.09- | 4,104.38 | 49.6 |
| 72610 | OPERATION OF PLANT | 61,721.38- | 61,721.38 | 100.0 | 5,143.45- | 0.00 | 0.0 |
| 72710 | TRANSPORTATION | 192,914.00- | 72,537.97 | 37.6 | 16,076.16- | 14,951.66 | 93.0 |
| 73300 | COMMUNITY SERVICES | 667,580.00- | 206,427.83 | 30.9 | 55,631.66- | 53,230.03 | 95.7 |
| 76100 | REGULAR CAPITAL OUTLAY | 1,865,110.00- | 1,865,110.00 | 100.0 | 155,425.84- | 0.00 | 0.0 |
| Total EXPENDITURES | | 8,641,031.45- | 5,037,611.77 | 58.3 | 720,086.05- | 412,303.04 | 57.3 |
| Total SCHOOL FEDERAL PROJECTS | | 0.00 | 0.00 | 0.0 | 0.09- | 0.00 | 0.0 |

* End of Report: CAMPBELL CO FINANCE *

143 CENTRAL CAFETERIA

| Fnd-Funct | Account Name | Amount |
|------------|---------------------------------------|---------------|
| | ASSETS | |
| 143-111140 | CASH WITH TRUSTEE | 4,458,162.02 |
| 143-111150 | CASH WITH PAYING AGENTS | 12,343.15 |
| 143-11410 | ACCOUNTS RECEIVABLE | 1,140.00 |
| 143-11430 | DUE FROM OTHER GOVERNMENTS | 316,481.24 |
| 143-14100 | ESTIMATED REVENUES | 4,966,733.00 |
| 143-14200 | UNLIQUIDATED ENCUMBRANCES (CONTROL) | 156,329.08 |
| 143-14500 | EXPENDITURES - CURRENT YEAR (CONTROL) | 1,951,847.54 |
| 143-14600 | EXP CHGD TO RESERVE FOR PRIOR YRS ENC | 303,516.48 |
| | TOTAL ASSETS | 12,166,552.51 |

| | | |
|-----------|---------------------------------------|--------------|
| | LIABILITIES | |
| 143-21330 | RETIREMENT CONTRIBUTIONS | 11,858.85 |
| 143-21343 | WASHINGTON NATIONAL INSURANCE COMPANY | 1,248.16 |
| 143-21348 | HEALTH INSURANCE | 7,750.54 |
| 143-21349 | DENTAL INSURANCE | 1,236.55 |
| 143-21351 | USABLE | 1,194.96 |
| 143-21358 | SUMMER HEALTH INSURANCE | 26,630.50 |
| 143-21389 | COMBINED INSURANCE | 74.08 |
| 143-21392 | HEALTH EMPLOYER | 42,617.04 |
| 143-21393 | LIFE EMPLOYER | 6,492.82 |
| 143-21396 | COLONIAL | 1,145.46 |
| 143-21397 | AMERITAS VISION | 378.21 |
| 143-21398 | AMERITAS VISION SUMMER | 821.30 |
| 143-21399 | AMERITAS DENTAL SUMMER | 3,098.10 |
| 143-28100 | APPROPRIATIONS (CONTROL) | 5,229,066.00 |
| 143-28500 | REVENUES (CONTROL) | 2,332,553.95 |
| 143-28510 | TRANSFERS FROM OTHER FUNDS (CONTROL) | 869.00 |
| 143-28620 | HEALTH INSURANCE PAYMENTS | 695.68 |
| | TOTAL LIABILITIES | 7,563,766.52 |

| | | |
|-----------|--|--------------|
| | EQUITIES | |
| 143-34110 | ENCUMBRANCES - CURRENT YEAR | 156,329.08 |
| 143-34120 | ENCUMBRANCES - PRIOR YEAR | 303,516.48 |
| 143-34565 | RESTRICTED FOR SUPPORT SERVICES | 77,152.30 |
| 143-34565 | BUDGET RESTRICTED FOR SUPPORT SERVICES | 62,333.00 |
| 143-34570 | RESTRICTED FOR OPERATION OF NON-INST SER | 4,259,300.03 |
| 143-34570 | BUDGET RESTRICTED FOR OPERATION OF NON-I | 200,000.00 |
| 143-34690 | COMMITTED FOR OTHER PURPOSES | 68,821.10 |
| | TOTAL EQUITIES | 4,602,785.99 |

Balance Sheet
DECEMBER 31, 2024

143 CENTRAL CAFETERIA

End-Funct

Account Name
EQUITIES

Amount

Fund Is In Balance

0.00
=====

* End of Report: CAMPBELL CO FINANCE *

Summary Financial Statement
DECEMBER 31, 2024

Fiscal Year Time Lapse: 50.00

143 CENTRAL CAFETERIA

| Account | Description | Year-To-Date | | | --DECEMBER-- | | |
|--------------------------------|---------------------------|----------------------|----------------------|-------------------|--------------------|--------------------|----------------|
| | | Budget Estimate | Actual | Percent Of Budget | Estimate Avg/Mth | Actual | Percent Of Avg |
| REVENUES | | | | | | | |
| 43522 | LUNCH PAYMENTS - ADULTS | 45,925.00 | 29,442.96- | 64.1 | 3,827.08 | 5,116.60- | 133.7 |
| 43525 | A LA CARTE SALES | 150,100.00 | 75,248.92- | 50.1 | 12,508.33 | 7,225.71- | 57.8 |
| 44110 | INVESTMENT INCOME | 25.00 | 3.69- | 14.8 | 2.08 | 0.84- | 40.4 |
| 46520 | SCHOOL FOOD SERVICE | 34,337.00 | 0.00 | 0.0 | 2,861.42 | 0.00 | 0.0 |
| 47111 | USDA SCHOOL LUNCH PROGRAM | 3,139,569.00 | 1,587,996.66- | 50.6 | 261,630.75 | 218,882.48- | 83.7 |
| 47112 | USDA - COMMODITIES | 310,620.00 | 0.00 | 0.0 | 25,885.00 | 0.00 | 0.0 |
| 47113 | BREAKFAST | 1,097,831.00 | 554,265.76- | 50.5 | 91,485.91 | 74,547.16- | 81.5 |
| 47114 | USDA - OTHER | 188,326.00 | 85,595.96- | 45.5 | 15,693.83 | 22,790.53- | 145.2 |
| 49700 | INSURANCE RECOVERY | 0.00 | 869.00- | 0.0 | 0.00 | 869.00- | 0.0 |
| Total REVENUES | | 4,966,733.00 | 2,333,422.95- | 47.0 | 413,894.40 | 329,432.32- | 79.6 |
| EXPENDITURES | | | | | | | |
| 73100 | FOOD SERVICE | 5,229,066.00- | 2,108,176.62 | 40.3 | 435,755.49- | 330,695.43 | 75.9 |
| Total EXPENDITURES | | 5,229,066.00- | 2,108,176.62 | 40.3 | 435,755.49- | 330,695.43 | 75.9 |
| Total CENTRAL CAFETERIA | | 262,333.00- | 225,246.33- | 85.9 | 21,861.09- | 1,263.11 | 5.8 |

End of Report: CAMPBELL CO FINANCE *

**CAMPBELL COUNTY
DEPARTMENT OF FINANCE
Jeff Marlow, Director
P.O. Box 843 * 555 Main Street
Jacksboro, TN 37757
Office: 423-562-6201 * Fax 423-562-0535**

FR: Richard Terry, Budget Analyst

Date: February 6, 2025

RE: Budget Amendments

Dear Board Member,

Attached you will find proposed Budget Amendments for the February 13, 2025 Board of Education meeting to be held at 5:00 p.m. in the upper courtroom. If additional budget amendments are requested that need to be acted upon within this month they will be prepared and e-mailed to members. Also copies of any supplemental budget amendments will be delivered to the Board of Education meeting for disbursement to members.

Please remember the auditors require that the specific budget amendment(s) being approved are to be referenced in the motion(s) for approval at the Board of Education meeting.

If you have any questions or concerns regarding the proposed Budget Amendments please contact Jeff Marlow or myself at 562-6201 and we will be pleased to discuss them. The proposed Budget Amendments are summarized as follows:

| | | |
|----------------------------|------------------------|--|
| RESOLUTION FUND | 2-1 141 | the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and; the actual flu vaccine costs were less than anticipated with funding being returned to the LaFollette Medical Foundation and appropriations being reduced accordingly, and; |
| RESOLUTION FUND | 2-2 BOE 141 | the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and; price quotes have been received relative to installation of the equipment and flooring for the CCHS weightroom and funds are being realigned to meet these needs, and; |
| RESOLUTION FUND | 2-3 BOE 142 | the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and; realignment is being submitted to the State within ePlan to increase supplies and materials, and; once formally approved by the State then this amendment will be posted to the general ledger to enable the use of the funds accordingly and if the State approves a further revised plan then an additional amendment will be prepared to address any variances at that time, and; |

RESOLUTION NUMBER 2-1

**RESOLUTION AUTHORIZING BUDGET AMENDMENTS
141 GENERAL PURPOSE SCHOOL FUND**

FOR THE FISCAL YEAR 2024-2025

WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;

WHEREAS, the actual flu vaccine costs were less than anticipated with funding being returned to the LaFollette Medical Foundation and appropriations being reduced accordingly, and;

NOW, THEREFORE, BE IT RESOLVED by the _____ Board of Education _____ of Campbell County,
Tennessee assembled in regular session this 13th day of February, 2025
that:

SECTION 1. The GENERAL PURPOSE SCHOOL FUND
is hereby amended as described on attached EXHIBIT A
CATEGORY/DEPT/DESC: FLU VACCINE PROGRAM RECONCILIATION

SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.

SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

DULY PASSED AND APPROVED THIS 13th day of February, 2025

APPROVED: _____
Director of Schools

ATTEST: _____
Board of Education Chair

RESOLUTION NUMBER 2-1

EXHIBIT: A

FUND NAME: GENERAL PURPOSE SCHOOL FUND

CATEGORY/DEPT/DESC: FLU VACCINE PROGRAM RECONCILIATION

ESTIMATED REVENUES

| <u>ACCOUNT NUMBER</u> | | | | | <u>ACCOUNT DESCRIPTION</u> | <u>CURRENT APPROVED BUDGET</u> | <u>AMENDMENT INCREASE (DECREASE)</u> | <u>AMENDED BUDGET</u> | | |
|-----------------------|-----------------|-------------|-------------|--------------|----------------------------|--------------------------------|--------------------------------------|-----------------------|---------------|-------------|
| <u>Fnd</u> | <u>Function</u> | <u>Line</u> | <u>SFnd</u> | <u>SFunc</u> | <u>SObj</u> | | | | | |
| 141 | - | 44570 | - | - | 48130 | - | Contributions & Gifts | \$40,000.00 | (\$23,941.88) | \$16,058.12 |
| TOTAL: | | | | | | \$40,000.00 | (\$23,941.88) | \$16,058.12 | | |

ESTIMATED EXPENDITURES (APPROPRIATIONS)

| <u>ACCOUNT NUMBER</u> | | | | | <u>ACCOUNT DESCRIPTION</u> | <u>CURRENT APPROVED BUDGET</u> | <u>AMENDMENT INCREASE (DECREASE)</u> | <u>AMENDED BUDGET</u> | | | |
|-----------------------|-----------------|-------------|-------------|--------------|----------------------------|--------------------------------|--------------------------------------|----------------------------|-------------|---------------|-------------|
| <u>Fnd</u> | <u>Function</u> | <u>Line</u> | <u>SFnd</u> | <u>SFunc</u> | <u>SObj</u> | | | | | | |
| 141 | - | 72810 | - | 499 | - | 48130 | - | Other Supplies & Materials | \$40,000.00 | (\$23,941.88) | \$16,058.12 |
| TOTAL: | | | | | | \$40,000.00 | (\$23,941.88) | \$16,058.12 | | | |

FUND BALANCES

| <u>ACCOUNT NUMBER</u> | | | | | <u>ACCOUNT DESCRIPTION</u> | <u>CURRENT APPROVED BUDGET</u> | <u>AMENDMENT INCREASE (DECREASE)</u> | <u>AMENDED BUDGET</u> |
|-----------------------|-----------------|-------------|-------------|--------------|----------------------------|--------------------------------|--------------------------------------|-----------------------|
| <u>Fnd</u> | <u>Function</u> | <u>Line</u> | <u>SFnd</u> | <u>SFunc</u> | <u>SObj</u> | | | |
| TOTAL: | | | | | | \$0.00 | \$0.00 | \$0.00 |

RESOLUTION NUMBER 2-2 BOE

**RESOLUTION AUTHORIZING BUDGET AMENDMENTS
141 GENERAL PURPOSE SCHOOL FUND**

FOR THE FISCAL YEAR 2024-2025

WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;

WHEREAS, price quotes have been received relative to installation of the equipment and flooring for the CCHS weightroom and funds are being realigned to meet these needs, and;

NOW, THEREFORE, BE IT RESOLVED by the _____ Board of Education _____ of Campbell County, Tennessee assembled in regular session this 13th day of February, 2025 that:

SECTION 1. The GENERAL PURPOSE SCHOOL FUND is hereby amended as described on attached EXHIBIT B
CATEGORY/DEPT/DESC: CCHS WEIGHTROOM FLOORING

SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.

SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

DULY PASSED AND APPROVED THIS 13th day of February, 2025

APPROVED: _____
Director of Schools

ATTEST: _____
Board of Education Chair

RESOLUTION NUMBER 2-2 BOE

EXHIBIT: B
FUND NAME: GENERAL PURPOSE SCHOOL FUND

CATEGORY/DEPT/DESC: CCHS WEIGHTROOM FLOORING

ESTIMATED REVENUES

| <u>ACCOUNT NUMBER</u> | | | | | <u>ACCOUNT DESCRIPTION</u> | <u>CURRENT APPROVED BUDGET</u> | <u>AMENDMENT INCREASE (DECREASE)</u> | <u>AMENDED BUDGET</u> |
|-----------------------|-----------------|-------------|-------------|--------------|----------------------------|--------------------------------|--------------------------------------|-----------------------|
| <u>Fnd</u> | <u>Function</u> | <u>Line</u> | <u>SFnd</u> | <u>SFunc</u> | | | | |
| | | | | | | | | |
| | | | | | | | | |
| TOTAL: | | | | | | \$0.00 | \$0.00 | \$0.00 |

ESTIMATED EXPENDITURES (APPROPRIATIONS)

| <u>ACCOUNT NUMBER</u> | | | | | <u>ACCOUNT DESCRIPTION</u> | <u>CURRENT APPROVED BUDGET</u> | <u>AMENDMENT INCREASE (DECREASE)</u> | <u>AMENDED BUDGET</u> |
|-----------------------|-----------------|-------------|-------------|--------------|----------------------------|--------------------------------|--------------------------------------|-----------------------|
| <u>Fnd</u> | <u>Function</u> | <u>Line</u> | <u>SFnd</u> | <u>SFunc</u> | | | | |
| 141 | 76100 | 304 | - | CC01X | Architects | \$34,668.00 | \$5,800.00 | \$40,468.00 |
| 141 | 76100 | 706 | - | CC01X | Building Construction | \$164,000.00 | \$23,800.00 | \$187,800.00 |
| 141 | 76100 | 706 | - | CC01W | Building Construction | \$1,255,012.00 | (\$29,600.00) | \$1,225,412.00 |
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| TOTAL: | | | | | | \$1,453,680.00 | \$0.00 | \$1,453,680.00 |

FUND BALANCES

| <u>ACCOUNT NUMBER</u> | | | | | <u>ACCOUNT DESCRIPTION</u> | <u>CURRENT APPROVED BUDGET</u> | <u>AMENDMENT INCREASE (DECREASE)</u> | <u>AMENDED BUDGET</u> |
|-----------------------|-----------------|-------------|-------------|--------------|----------------------------|--------------------------------|--------------------------------------|-----------------------|
| <u>Fnd</u> | <u>Function</u> | <u>Line</u> | <u>SFnd</u> | <u>SFunc</u> | | | | |
| | | | | | | | | |
| TOTAL: | | | | | | \$0.00 | \$0.00 | \$0.00 |

RESOLUTION NUMBER 2-3 BOE

**RESOLUTION AUTHORIZING BUDGET AMENDMENTS
142 SCHOOL FEDERAL PROJECTS FUND**

FOR THE FISCAL YEAR 2024-2025

WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;

WHEREAS, realignment is being submitted to the State within ePlan to increase supplies and materials, and;

WHEREAS, once formally approved by the State then this amendment will be posted to the general ledger to enable the use of the funds accordingly and if the State approves a further revised plan then an additional amendment will be prepared to address any variances at that time, and;

NOW, THEREFORE, BE IT RESOLVED by the _____ Board of Education _____ of Campbell County, Tennessee assembled in regular session this 13th day of February, 2025 that:

SECTION 1. The SCHOOL FEDERAL PROJECTS FUND is hereby amended as described on attached EXHIBIT C
CATEGORY/DEPT/DESC: CARL PERKINS GRANT REVISION

SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.

SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

DULY PASSED AND APPROVED THIS 13th day of February, 2025

APPROVED: _____
Director of Schools

ATTEST: _____
Board of Education Chair

RESOLUTION NUMBER 2-3 BOE

EXHIBIT: C

FUND NAME: SCHOOL FEDERAL PROJECTS FUND

CATEGORY/DEPT/DESC: CARL PERKINS GRANT REVISION

ESTIMATED REVENUES

| <u>ACCOUNT NUMBER</u> | | | | | | <u>CURRENT APPROVED BUDGET</u> | <u>AMENDMENT INCREASE (DECREASE)</u> | <u>AMENDED BUDGET</u> |
|-----------------------|-----------------|-------------|-------------|---------------|-------------|--------------------------------|--------------------------------------|-----------------------|
| <u>Fnd</u> | <u>Function</u> | <u>Line</u> | <u>SFnd</u> | <u>SFunct</u> | <u>SObj</u> | | | |
| | | | | | | | | |
| TOTAL: | | | | | | \$0.00 | \$0.00 | \$0.00 |

ESTIMATED EXPENDITURES (APPROPRIATIONS)

| <u>ACCOUNT NUMBER</u> | | | | | | <u>CURRENT APPROVED BUDGET</u> | <u>AMENDMENT INCREASE (DECREASE)</u> | <u>AMENDED BUDGET</u> |
|-----------------------|-----------------|-------------|-------------|---------------|----------------------------|--------------------------------|--------------------------------------|-----------------------|
| <u>Fnd</u> | <u>Function</u> | <u>Line</u> | <u>SFnd</u> | <u>SFunct</u> | <u>SObj</u> | | | |
| 142 | 71300 | 499 | 800 | - | Other Supplies & Materials | \$7,299.00 | \$499.00 | \$7,798.00 |
| 142 | 72230 | 355 | 800 | - | Travel | \$2,500.00 | (\$499.00) | \$2,001.00 |
| | | | | | | | | |
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| | | | | | | | | |
| TOTAL: | | | | | | \$9,799.00 | \$0.00 | \$9,799.00 |

FUND BALANCES

| <u>ACCOUNT NUMBER</u> | | | | | | <u>CURRENT APPROVED BUDGET</u> | <u>AMENDMENT INCREASE (DECREASE)</u> | <u>AMENDED BUDGET</u> |
|-----------------------|-----------------|-------------|-------------|---------------|-------------|--------------------------------|--------------------------------------|-----------------------|
| <u>Fnd</u> | <u>Function</u> | <u>Line</u> | <u>SFnd</u> | <u>SFunct</u> | <u>SObj</u> | | | |
| | | | | | | | | |
| TOTAL: | | | | | | \$0.00 | \$0.00 | \$0.00 |

RECORD OF BID SOLICITATION

Place Check Mark in Applicable Box:

Formal Informal

Date Bids Requested 1-23-25

Opened 2-6-25

Requisitioned By Stan Marlow

Department Maintenance

Item (s) Requested:

Resurfacing Gym Floor
Caryville Elementary School

Account/Object Code Number: _____

P.O. Number (FMS Use): _____

Vendors Solicited

Bid Price

| <u>Vendors Solicited</u> | <u>Bid Price</u> |
|----------------------------------|--------------------------------|
| <u>Finchum Hardwood Flooring</u> | <u>\$ 59,516.⁰⁰</u> |
| _____ | _____ |
| _____ | _____ |
| _____ | _____ |
| _____ | _____ |

Recommendation for Contract Award: Finchum Hardwood Flooring

Basis of Recommendation for Contract Award: Only bidder. This is also
the recommendation of Jennifer Fields, Director of Schools.
(see attached)

Submitted by:

Approved By:

Traci Chambers

Lisa Bowls

CRYSTAL CREEKMORE
112 Old Standard Hollow Road
Newcomb, TN 37819

RYNE CUMMINS
1248 Indian Mountain Road
Jeffco, TN 37762

LISA FIELDS
1049 Dearfield Way
LaFollette, TN 37756

RANDY HEATHERLY
145 Dogwood Lane
Jacksboro, TN 37757

BRANDON JOHNSON
110 Knoll Drive
LaFollette, TN 37756

CAMPBELL COUNTY

Board of Education

172 Valley Street
Jacksboro, Tennessee 37757
Phone: 423-562-8377, Fax: 423-566-7562

Jennifer Fields
Director of Schools

RONNIE LASLEY
1102 Bruce Gap Road
Caryville, TN 37714

BRENT LESTER
180 South Village Lane
LaFollette, TN 37766

JEFFREY MILLER, CHAIR
209 Glade Springs Road
LaFollette, TN 37766

SHARON RIDENOUR
386 Middlesboro Road
LaFollette, TN 37766

JAMIE WHEELER, VICE CHAIR
124 School Road
Jacksboro, TN 37757

February 6th, 2025

Campbell County Department of Finance
Attn: Lisa Bowlin
P.O. Box 843
555 Main Street
Jacksboro, TN 37757

The Campbell County Board of Education recommends accepting Finchum Hardwood Flooring's bid for the resurfacing gym floor for Caryville Elementary in the amount of \$59,516.00.

Sincerely,



Jennifer Fields
Director of Schools

RECORD OF BID SOLICITATION

Place Check Mark in Applicable Box:

Formal Informal

Date Bids Requested 1-23-25

Opened 2-4-25

Requisitioned By Traci Chambers

Department Transportation

Item (s) Requested:

Surplus 2010 Bluebird Passenger Bus

VIN# 1BAKGCPA2BF275164

Account/Object Code Number: _____

P.O. Number (FMS Use): _____

Vendors Solicited

Bid Price

Lynn Kotner

\$ 951.77

JACKSON METALS

\$ 600.00

JACKSON BUS SERVICE

\$ 3,500.00

Recommendation for Contract Award: JACKSON BUS SERVICE

Basis of Recommendation for Contract Award: Highest bidder. This is also the recommendation of Jennifer Fields, Director of Schools. (see attached)

Submitted by: Traci Chambers

Approved By: _____

Lisa Bowler

CRYSTAL CREEKMORE
112 Old Standard Hollow Road
Newcomb, TN 37819

RYNE CUMMINS
1248 Indian Mountain Road
Jellico, TN 37762

LISA FIELDS
1049 Deerfield Way
LaFollette, TN 37766

RANDY HEATHERLY
145 Dogwood Lane
Jacksboro, TN 37757

BRANDON JOHNSON
110 Knoll Drive
LaFollette, TN 37766

CAMPBELL COUNTY

Board of Education

172 Valley Street
Jacksboro, Tennessee 37757
Phone: 423-562-8377, Fax: 423-566-7562

Jennifer Fields
Director of Schools

RONNIE LASLEY
1102 Bruce Gap Road
Caryville, TN 37714

BRENT LESTER
180 South Village Lane
LaFollette, TN 37766

JEFFREY MILLER, CHAIR
209 Glade Springs Road
LaFollette, TN 37766

SHARON RIDENOUR
388 Middlesboro Road
LaFollette, TN 37766

JAMIE WHEELER, VICE CHAIR
124 School Road
Jacksboro, TN 37757

February 4, 2025

Campbell County Department of Finance
Attn: Lisa Bowlin
P.O. Box 843
555 Main Street
Jacksboro, TN 37757

The Campbell County Board of Education recommends accepting Jackson Bus Service's bid for \$3500.00 for 2010 Bluebird Passenger Bus VIN # 1BAKGCPA1BF275164.

Sincerely,



Jennifer Fields
Director of Schools

RECORD OF BID SOLICITATION

Place Check Mark in Applicable Box:

Formal Informal

Date Bids Requested 1-23-25

Opened 2-4-25

Requisitioned By Traci Chambers

Department Transportation

Item (s) Requested:

Surplus 2005 Chrysler Town & Country Van
VIN# 2C4GP44R75R450123

Account/Object Code Number: _____

P.O. Number (FMS Use): _____

Vendors Solicited

Bid Price

JACKSON METALS

\$275.00

Recommendation for Contract Award: JACKSON METALS

Basis of Recommendation for Contract Award: Only bidder. This is also
the recommendation of Jennifer Fields, Director of Schools.
(see attached)

Submitted by:

Approved By:

Traci Chambers
Alice Bowler

CRYSTAL CREEKMORE
112 Old Standard Hollow Road
Newcomb, TN 37619

RYNE CUMMINS
1248 Indian Mountain Road
Jellico, TN 37762

LISA FIELDS
1049 Deerfield Way
LaFollette, TN 37766

RANDY HEATHERLY
145 Dogwood Lane
Jacksboro, TN 37757

BRANDON JOHNSON
110 Knoll Drive
LaFollette, TN 37768

CAMPBELL COUNTY

Board of Education

172 Valley Street
Jacksboro, Tennessee 37757
Phone: 423-562-8377, Fax: 423-566-7562

Jennifer Fields
Director of Schools

RONNIE LASLEY
1102 Bruce Gap Road
Caryville, TN 37714

BRENT LESTER
180 South Village Lane
LaFollette, TN 37766

JEFFREY MILLER, CHAIR
209 Glade Springs Road
LaFollette, TN 37766

SHARON RIDENOUR
386 Middleboro Road
LaFollette, TN 37766

JAMIE WHEELER, VICE CHAIR
124 School Road
Jacksboro, TN 37757

February 4, 2025

Campbell County Department of Finance
Attn: Lisa Bowlin
P.O. Box 843
555 Main Street
Jacksboro, TN 37757

The Campbell County Board of Education recommends accepting Jacksboro Metals bid for \$275.00 for 2005 Chrysler Town & Country Van VIN # 2C4GP44R75R450123.

Sincerely,



Jennifer Fields
Director of Schools

RECORD OF BID SOLICITATION

Place Check Mark in Applicable Box: Formal Informal

Date Bids Requested 1-23-25 Opened 2-4-25

Requisitioned By Stan Marlow Department Maintenance

Item (s) Requested: Surplus Solar Panels

Account/Object Code Number: _____

P.O. Number (FMS Use): _____

| <u>Vendors Solicited</u> | <u>Bid Price</u> |
|--------------------------|----------------------------|
| <u>Jacksboro Metals</u> | <u>\$250.⁰⁰</u> |
| _____ | _____ |
| _____ | _____ |
| _____ | _____ |
| _____ | _____ |

Recommendation for Contract Award: Jacksboro Metals

Basis of Recommendation for Contract Award: Only bidder. This is also the recommendation of Jennifer Fields, Director of Schools. (see attached)

Submitted by: Traci Chambers
Lisa Powell

Approved By: _____

CRYSTAL CREEKMORE
112 Old Standard Hollow Road
Newcomb, TN 37818

RYNE CUMMINS
1248 Indian Mountain Road
Jellico, TN 37762

LISA FIELDS
1048 Deerfield Way
LaFollette, TN 37766

RANDY HEATHERLY
145 Dogwood Lane
Jacksboro, TN 37757

BRANDON JOHNSON
110 Knoll Drive
LaFollette, TN 37766

CAMPBELL COUNTY

Board of Education

172 Valley Street
Jacksboro, Tennessee 37757
Phone: 423-562-8377, Fax: 423-566-7562

Jennifer Fields
Director of Schools

RONNIE LASLEY
1102 Bruce Gap Road
Caryville, TN 37714

BRENT LESTER
180 South Village Lane
LaFollette, TN 37766

JEFFREY MILLER, CHAIR
209 Glade Springs Road
LaFollette, TN 37766

SHARON RIDENOUR
396 Middleboro Road
LaFollette, TN 37766

JAMIE WHEELER, VICE CHAIR
124 School Road
Jacksboro, TN 37757

February 4, 2025

Campbell County Department of Finance
Attn: Lisa Bowlin
P.O. Box 843
555 Main Street
Jacksboro, TN 37757

The Campbell County Board of Education recommends accepting Jacksboro Metals bid for \$250.00 for surplus solar panels.

Sincerely,



Jennifer Fields
Director of Schools

RECORD OF BID SOLICITATION

Place Check Mark in Applicable Box:

Formal Informal

Date Bids Requested 1-23-25

Opened 2-4-25

Requisitioned By Traci Chambers

Department Maintenance

Item (s) Requested:

Lockers - Jacksboro Middle

Account/Object Code Number: _____

P.O. Number (FMS Use): _____

Vendors Solicited

Bid Price

Lightning Lockers

\$ 38,830.35 Did not meet Specifications

Jorgenson Companies

\$ 83,425.10

Recommendation for Contract Award: Jorgenson Companies

Basis of Recommendation for Contract Award: Only bidder to meet Specifications. This is also the recommendation of Jennifer Fields, Director of Schools.

Submitted by:

Approved By:

Traci Chambers

Lina Bauli

CRYSTAL CREEKMORE
112 Old Standard Hollow Road
Newcomb, TN 37819

RYNE CUMMINS
1248 Indian Mountain Road
Jellico, TN 37762

LISA FIELDS
1049 Deerfield Way
LaFollette, TN 37768

RANDY HEATHERLY
145 Dogwood Lane
Jacksboro, TN 37757

BRANDON JOHNSON
110 Kroll Drive
LaFollette, TN 37768

CAMPBELL COUNTY

Board of Education

172 Valley Street
Jacksboro, Tennessee 37757
Phone: 423-562-8377, Fax: 423-566-7562

Jennifer Fields
Director of Schools

RONNIE LASLEY
1102 Bruce Gap Road
Caryville, TN 37714

BRENT LESTER
180 South Village Lane
LaFollette, TN 37768

JEFFREY MILLER, CHAIR
209 Glade Springs Road
LaFollette, TN 37768

SHARON RIDENOUR
386 Middlesboro Road
LaFollette, TN 37768

JAMIE WHEELER, VICE CHAIR
124 School Road
Jacksboro, TN 37757

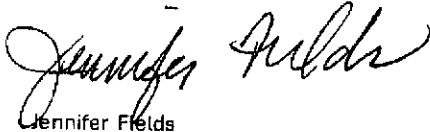
February 7th, 2025

Campbell County Department of Finance
Attn: Lisa Bowlin
P.O. Box 843
555 Main Street
Jacksboro, TN 37757

The Campbell County Board of Education recommends accepting Jorgenson Companies bid of \$83,425.10 for lockers at Jacksboro Middle School.

We are not able to accept the lowest bid of \$38,830.35 from Lightning Lockers because they did not meet the specifications.

Sincerely,



Jennifer Fields
Director of Schools

CRYSTAL CREEKMORE
112 Old Standard Hollow Road
Newcomb, TN 37819

RYNE CUMMINS
1248 Indian Mountain Road
Jellico, TN 37762

LISA FIELDS
1049 Deerfield Way
LaFollette, TN 37766

RANDY HEATHERLY
145 Dogwood Lane
Jacksboro, TN 37757

BRANDON JOHNSON
110 Knoll Drive
LaFollette, TN 37766

CAMPBELL COUNTY

Board of Education

172 Valley Street
Jacksboro, Tennessee 37757
Phone: 423-562-8377, Fax: 423-566-7562

Jennifer Fields
Director of Schools

RONNIE LASLEY
1102 Bruce Gap Road
Coryville, TN 37714

BRENT LESTER
180 South Village Lane
LaFollette, TN 37766

JEFFREY MILLER
206 Glade Springs Road
LaFollette, TN 37766

SHARON RIDENOUR
365 Middleboro Road
LaFollette, TN 37766

JAMIE WHEELER
124 School Road
Jacksboro, TN 37757

February 5, 2025

Institutional Wholesale Co/ US Foods
535 Dry Valley Road
Cookeville, TN 38506

Dear Sir:

The Campbell County Board of Education will be asked to approve the renewal of the present Food/Non-Food /Smallware/Chemicals bid with Institutional Wholesale/US Foods for the 2025-2026 school term, at the regular meeting on Tuesday, April 8, 2025, at 6:00 p.m. at the Campbell County Courthouse.

If this is agreeable to your company, please sign this form and return to Jamie Gillum by 2:00 p.m. Tuesday April 1, 2025.

Enclosed is an approved calendar for the 2025-2026 school term.

Sincerely,

Jamie Gillum, School Nutrition Supervisor
Campbell County School System

Company Name: _____

Signature: _____

Company Address: _____

Title: _____

Date: _____

CRYSTAL CREEKMORE
112 Old Standard Hollow Road
Newcomb, TN 37819

RYNE CUMMINS
1248 Indian Mountain Road
Jellico, TN 37762

LISA FIELDS
1049 Deerfield Way
LaFollette, TN 37766

RANDY HEATHERLY
145 Dogwood Lane
Jacksboro, TN 37757

BRANDON JOHNSON
110 Knoll Drive
LaFollette, TN 37766

CAMPBELL COUNTY

Board of Education

172 Valley Street
Jacksboro, Tennessee 37757
Phone: 423-562-8377, Fax: 423-566-7562

Jennifer Fields
Director of Schools

RONNIE LASLEY
1102 Bruce Gap Road
Caryville, TN 37714

BRENT LESTER
180 South Village Lane
LaFollette, TN 37766

JEFFREY MILLER
208 Glade Springs Road
LaFollette, TN 37766

SHARON RIDENOUR
388 Middlesboro Road
LaFollette, TN 37768

JAMIE WHEELER
124 School Road
Jacksboro, TN 37757

February 5, 2025

Ice Cream Warehouse
108 Service Park Lane
La Grange, GA 30240

Dear Sir:

The Campbell County Board of Education will be asked to approve the renewal of the present Ice Cream Products bid with Ice Cream Warehouse for the 2025-2026 school term, at the regular meeting on Tuesday, April 8, 2025, at 6:00 p.m. at the Campbell County Courthouse.

If this is agreeable to your company, please sign this form and return to Jamie Gillum by 2:00 p.m. Tuesday April 1, 2025.

Enclosed is an approved calendar for the 2025-2026 school term.

Sincerely,

Jamie Gillum, School Nutrition Supervisor
Campbell County School System

Company Name: _____

Signature: _____

Company Address: _____

Title: _____

Date: _____

CRYSTAL CREEKMORE
112 Old Standard Hollow Road
Newcomb, TN 37819

RYNE CUMMINS
1248 Indian Mountain Road
Jellico, TN 37782

LISA FIELDS
1049 Deerfield Way
LaFollette, TN 37766

RANDY HEATHERLY
146 Dogwood Lane
Jacksboro, TN 37757

BRANDON JOHNSON
110 Knob Drive
LaFollette, TN 37766

CAMPBELL COUNTY

Board of Education

172 Valley Street
Jacksboro, Tennessee 37757
Phone: 423-562-8377, Fax: 423-566-7562

Jennifer Fields
Director of Schools

RONNIE LASLEY
1102 Bruce Gap Road
Caryville, TN 37714

BRENT LESTER
180 South Village Lane
LaFollette, TN 37766

JEFFREY MILLER
209 Glade Springs Road
LaFollette, TN 37766

SHARON RIDENOUR
386 Middleboro Road
LaFollette, TN 37768

JAMIE WHEELER
124 School Road
Jacksboro, TN 37757

February 5, 2025

DFA Dairy Brands Fluid, LLC
Mayfield Dairy
806 East Madison Ave
Athens, TN 37303

Dear Sir:

The Campbell County Board of Education will be asked to approve the renewal of the present Milk/Milk Products bid with Dean Foods/Mayfield Dairy for the 2025-2026 school term, at the regular meeting on Tuesday, April 8 2025, at 6:00 p.m. at the Campbell County Courthouse.

If this is agreeable to your company, please sign this form and return to Jamie Gillum by 2:00 p.m. Tuesday April 1, 2025.

Enclosed is an approved calendar for the 2025-2026 school term.

Sincerely,

Jamie Gillum, School Nutrition Supervisor
Campbell County School System

Company Name: _____

Signature: _____

Company Address: _____

Title: _____

CRYSTAL CREEKMORE
112 Old Standard Hollow Road
Newcomb, TN 37819

RYNE CUMMINS
1248 Indian Mountain Road
Jellico, TN 37762

LISA FIELDS
1049 Deerfield Way
LaFollette, TN 37768

RANDY HEATHERLY
145 Dogwood Lane
Jacksboro, TN 37767

BRANDON JOHNSON
110 Knoll Drive
LaFollette, TN 37766

CAMPBELL COUNTY

Board of Education

172 Valley Street
Jacksboro, Tennessee 37757
Phone: 423-562-8377, Fax: 423-566-7562

Jennifer Fields
Director of Schools

RONNIE LASLEY
1102 Bruce Gap Road
Caryville, TN 37714

BRENT LESTER
180 South Village Lane
LaFollette, TN 37768

JEFFREY MILLER
209 Glade Springs Road
LaFollette, TN 37768

SHARON RIDEMOUR
388 Middleboro Road
LaFollette, TN 37768

JAMIE WHEELER
124 School Road
Jacksboro, TN 37757

February 5, 2025

Cox's Septic Service, Inc
P.O. Box 1877
Corbin, KY 40702

Dear Sir:

The Campbell County Board of Education will be asked to approve the renewal of the present Septic/Grease Trap Service bid with Cox's Septic Service for the 2025-2026 school term, at the regular meeting on Tuesday, April 8, 2025 at 6:00 p.m. at the Campbell County Courthouse.

If this is agreeable to your company, please sign this form and return to Jamie Gillum by 2:00 p.m. Tuesday April 1, 2025.

Enclosed is an approved calendar for the 2025-2026 school term.

Sincerely,

Jamie Gillum, School Nutrition Supervisor
Campbell County School System

Company Name: _____

Signature: _____

Company Address: _____

Title: _____

Date: _____

CRYSTAL CREEKMORE
112 Old Standard Hollow Road
Newcomb, TN 37819

RYNE CUMMINS
1248 Indian Mountain Road
Jellico, TN 37762

LISA FIELDS
1049 Deerfield Way
LaFollette, TN 37766

RANDY HEATHERLY
145 Dogwood Lane
Jacksboro, TN 37757

BRANDON JOHNSON
110 Knoll Drive
LaFollette, TN 37766

CAMPBELL COUNTY

Board of Education

172 Valley Street
Jacksboro, Tennessee 37757
Phone: 423-562-8377, Fax: 423-566-7562

Jennifer Fields
Director of Schools

RONNIE LASLEY
1102 Bruce Gap Road
Caryville, TN 37714

BRENT LESTER
180 South Village Lane
LaFollette, TN 37766

JEFFREY MILLER
209 Glade Springs Road
LaFollette, TN 37766

SHARON RIDENOUR
386 Middlesboro Road
LaFollette, TN 37766

JAMIE WHEELER
124 School Road
Jacksboro, TN 37757

February 5, 2025

Cook's Pest Control
P.O. Box 1789
Powell, TN 37849

Dear Sir:

The Campbell County Board of Education will be asked to approve the renewal of the present Pest Control bid with Cook's Pest Control for the 2025-2026 school term, at the regular meeting on Tuesday, April 8 2025, at 6:00 p.m. at the Campbell County Courthouse.

If this is agreeable to your company, please sign this form and return to Jamie Gillum by 2:00 p.m. Tuesday April 1, 2025.

Enclosed is an approved calendar for the 2025-2026 school term.

Sincerely,

Jamie Gillum, School Nutrition Supervisor
Campbell County School System

Company Name: _____

Signature: _____

Company Address: _____

Title: _____

Date: _____

CRYSTAL CREEKMORE
112 Old Standard Hollow Road
Newcomb, TN 37819

RYNE CUMMINS
1248 Indian Mountain Road
Jellico, TN 37762

LISA FIELDS
1049 Deerfield Way
LaFollette, TN 37768

RANDY HEATHERLY
145 Dogwood Lane
Jacksboro, TN 37757

BRANDON JOHNSON
110 Knoll Drive
LaFollette, TN 37766

CAMPBELL COUNTY

Board of Education

172 Valley Street
Jacksboro, Tennessee 37757
Phone: 423-562-8377, Fax: 423-566-7562

Jennifer Fields
Director of Schools

RONNIE LASLEY
1102 Bruce Gap Road
Caryville, TN 37714

BRENT LESTER
180 South Village Lane
LaFollette, TN 37768

JEFFREY MILLER
209 Glade Springs Road
LaFollette, TN 37768

SHARON RIDENOUR
386 Middlesboro Road
LaFollette, TN 37768

JAMIE WHEELER
124 School Road
Jacksboro, TN 37757

February 5, 2025

Gold Creek Foods
325 Washington St SW
Gainesville, Ga 30501

Dear Sir:

The Campbell County Board of Education will be asked to approve the renewal of the present Commodity Processing bid with Gold Creek Foods for the 2025-2026 school term, at the regular meeting on Tuesday, April 8 2025, at 6:00 p.m. at the Campbell County Courthouse.

If this is agreeable to your company, please sign this form and return to Jamie Gillum by 2:00 p.m. Tuesday April 1, 2025.

Enclosed is an approved calendar for the 2025-2026 school term.

Sincerely,

Jamie Gillum, School Nutrition Supervisor
Campbell County School System

Company Name: _____

Signature: _____

Company Address: _____

Title: _____

Date: _____

CRYSTAL CREEKMORE
112 Old Standard Hollow Road
Newcomb, TN 37819

RYNE CUMMINS
1248 Indian Mountain Road
Jellico, TN 37762

LISA FIELDS
1049 Dearfield Way
LaFollette, TN 37766

RANDY HEATHERLY
145 Dogwood Lane
Jacksboro, TN 37757

BRANDON JOHNSON
110 Knoll Drive
LaFollette, TN 37766

CAMPBELL COUNTY

Board of Education

172 Valley Street
Jacksboro, Tennessee 37757
Phone: 423-562-8377, Fax: 423-566-7562

Jennifer Fields
Director of Schools

RONNIE LASLEY
1102 Bruce Gap Road
Caryville, TN 37714

BRENT LESTER
180 South Village Lane
LaFollette, TN 37766

JEFFREY MILLER
209 Glade Springs Road
LaFollette, TN 37766

SHARON RIDENOUR
386 Middlesboro Road
LaFollette, TN 37766

JAMIE WHEELER
124 School Road
Jacksboro, TN 37757

February 5, 2025

Campbell County Fire Equip
203 Asbury Road
Jacksboro, TN 37757

Dear Sir:

The Campbell County Board of Education will be asked to approve the renewal of the present Fire Ext/Hood System bid with Campbell County Fire Equipment for the 2025-2026 school term, at the regular meeting on Tuesday, April 8, 2025 at 6:00 p.m. at the Campbell County Courthouse.

If this is agreeable to your company, please sign this form and return to Jamie Gillum by 2:00 p.m. Tuesday April 1, 2025.

Enclosed is an approved calendar for the 2025-2026 school term.

Sincerely,

Jamie Gillum, School Nutrition Supervisor
Campbell County School System

Company Name: _____

Signature: _____

Company Address: _____

Title: _____

Date: _____

Campbell County Board of Education

| | | | |
|---|---|---------------------------------------|--|
| Monitoring: Review: Annually, in September | Descriptor Term: <h2 style="margin: 0;">Nepotism</h2> | Descriptor Code: Enter Code | Issued Date: Click here to enter a date. |
| | | Rescinds: | Issued: |

- 1 Whenever a person is considered by the director of schools for initial employment in the system and
 - 2 that person is related to a member of the Board, the director of schools, an administrator in the system,
 - 3 a county commissioner, or any appointed or elected county official, the relationship shall be publicly
 - 4 made known to the Board prior to the employment of such person.

 - 5 If a member of the Board has a relative who is an employee in the system, prior to voting on any
 - 6 matter of business that may have an effect upon the employment of the relative, the member shall
 - 7 declare such relationship. In making such a declaration, the member shall certify that his/her vote on
 - 8 the pending matter will be in the best interest of the school system.

 - 9 No person shall supervise or be supervised by an employee if he/she is related to the employee.

 - 10 A principal and a family member of first-degree affinity shall not be assigned to the same school.

 - 11 Relatives may be assigned to the same school upon the recommendation of the principal and the
 - 12 Director of Schools.

 - 13 If a relative relationship is established after employment between employees who are in a reporting
 - 14 relationship who are related, it is the responsibility and obligation of the supervisor involved in the
 - 15 relationship to disclose the relationship to the director of schools or his or her designee.

 - 16 The Director of Schools may take prompt action if an actual or potential conflict of interest arises
 - 17 involving relatives or individuals involved in a dating relationship who occupy positions at any level in
 - 18 the same line of authority that may affect the review of employment decisions.

 - 19 In other cases where a conflict or the potential for conflict arises because of the relationship between
 - 20 employees, even if there is no line of authority or reporting involved, the employees may be separated
 - 21 by reassignment or disciplinary action may be taken as appropriate. Employees in a close personal
 - 22 relationship should refrain from public workplace displays of affection and/or excessive personal
 - 23 conversation.

 - 24 For purposes of this policy, the terms "related to" and "relative" include the following relationships:
 - 25 spouse, parent, parent-in-law, child, son-in-law, daughter-in-law, grandparent, grandchild, brother,
 - 26 sister, sister-in-law, brother-in-law, uncle, aunt, nephew, niece, or any person who resides in the same
 - 27 household. The term "first-degree affinity" refers to the relationship between a person and their spouse
 - 28 or child.
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Campbell County Board of Education

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|--|--|--------------------------------|---|
| Monitoring: Review: Annually, in July | Descriptor Term: <h2 style="text-align: center; margin: 0;">Student Board Representative</h2> | Descriptor Code: Enter Code | Issued Date: Click here to enter a date. |
| | | Rescinds: | Issued: |

- 1 The Campbell County Board of Education recognizes the importance of student views and inputs on
- 2 issues and concerns affecting schools. To aid in communication and involvement between the board
- 3 and schools, the Campbell County Board of Education shall establish the position of Student Board
- 4 Representative.

- 5 The Student Representatives to the Board will serve as advisory, non-voting representatives, but may
- 6 express themselves on issues concerning their schools. The Representatives' responsibilities are to
- 7 represent the total student population and give true representation of their views.

- 8 The Student Representatives to the Board will: attend all regularly scheduled board meetings, serve on
- 9 committees at the pleasure of the board chair, report to students about the work of the board, maintain
- 10 their status as a student in good standing during their term in office, and adhere to the school board
- 11 Code of Ethics.

- 12 The Student Representatives to the Board will not: make motions, second motions, or vote; attend
- 13 executive sessions; receive compensation for their service to the school board; hold board offices;
- 14 participate in board discussions involving personnel matters, legal matters, individual student
- 15 discipline, or other confidential matters as deemed necessary by the board.

- 16 Each High School principal may nominate two (2) students to the Director of Schools to serve as a
- 17 Student Representative to the Board. The nominees shall be current students entering or in their senior
- 18 year of high school. The Director of Schools will promptly provide the Board of Education with the
- 19 information for all four (4) nominated students. The Board of Education shall, by a majority vote,
- 20 appoint one (1) student from each high school to serve as the Student Representatives to the Board.
- 21 The the students not selected shall serve as alternates.

- 22 In order to receive a diversity of opinions and perspectives, the children of Campbell County School
- 23 Employees and Board Members are not preferred.

- 24 The Student Board Representatives' term begins immediately on confirmation by the Board of
- 25 Education and concludes upon graduation. The Representatives can be removed for unsatisfactory
- 26 performance by the principal of his or her school or the school board. Upon resignation or removal
- 27 from the board, the alternate shall assume the remainder of the term.