Sheldon Independent School District

C.E. King High School

2024-2025 Campus Improvement Plan



11433 East Sam Houston Parkway North Houston, TX 77044

Board Approval Date: August 20, 2024

Mission Statement

C.E. King High School will prepare every child to be college, career, or military ready and to help them reach their full potential of becoming responsible citizens and lifelong learners.

C.E. King 9th Grade Campus will provide a supportive, safe, and positive academic learning environment promoting lifelong learners and students prepared to be contributors to society.

Vision

C.E. King High School will ccollaboratively create a culture that establishes accountability and fosters relationships to produce college, career, and military ready learners for a global society.

Core Beliefs

EDUCATION FOR ALL, NO EXCUSES
COMPASSION, LOVE, & RESPECT FOR ALL
KNOW YOUR ROLE & PLAY YOUR PART
COMMITMENT: "ALL IN" LEADERSHIP
CHICK-FIL-A EXPERIENCE

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Goal 1: KHS will maximize student learning for all. Performance Goal: By June 2025, C. E. King High School will increase the overall STAAR/EOC component score from	
41 to 46 by increasing the number of students who achieve meets and masters.	
Goal 2: KHS will attract, develop and retain highly effective staff.	
Goal 3: KHS will continue to build positive relationships with parents and community members.	
Goal 4: KHS will ensure a safe and positive learning environment for the students and staff.	
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Comprehensive Needs Assessment

Revised/Approved: May 22, 2024

Needs Assessment Overview

Needs Assessment Overview Summary

KHS reviewed various campus data elements to evaluate the overall goals of the campus, complete the campus program evaluation, and outline components of a needs assessment. In order to develop an effective plan, input was provided by the Campus Parent & Family Engagement Committee as they reviewed the parent survey data and discussed how federal/state funds would be used to support campus goals and expectations in meetings held on April 30, 2024 and May 22, 2024. The next steps were facilitated during the planning meetings held on April 30, 2024 and May 22, 2024 by the Campus SBDM Committee. The team was able to facilitate the development of the campus comprehensive needs assessment and KHS improvement plan for the 2024-2025 school year. A list of the campus team members is below along with a list of the Campus Parent & Family Engagement Committee Members.

Campus Leadership Team

CNA/CIP Team Members

Name	Position	Name	Position	Name	Position	Name	Position	Name	Position
1.Jillian Howard	Principal/Co- chair	9.Hector Luevamos	Ace Academy Principal	17. Allison White	English	25. Olivia Webb	Science Interventionist	33.Bernardo Hernandez	PSL academy Principal
2.Gloria Walker	Teacher/ SBDM Chairman	10.Scott Merry	Principal of C/I	18.Jessica Little	Fine arts	26.Megan Scopa	СТЕ	34. Nancy Orellana	ECHS
3. Briana Leblans	Parent Representative	11.Earlsworth Baptiste	FBL academy Principal	19.Charlotte Bennett	Principal of O/SS	27. Elizabeth Sander	Science	35. Tacara Williams	District Compliance Director
4. Jennifer Thomas	Business Partner representative	12.Charlotte Harris	MED academy principal	20.	Math	28.	Social Studies	38.Ryan Upshaw	STEAM academy Principal
5.Janice Whiting	District Compliance Coordinator	13.Tia Alexander	Lead Counselor	21.Aaron Moon	Social Studies Teacher	29.Jessica Little	Fina arts teacher	39.Tamika Whiters	CTE teacher
6.Chris Jackson	ELA teacher	14.Alaizja Hunter	Paraprofessional	22.Marcus K ossie	Paraprofessional	30.Tonia Scott	Paraprofessional	40.Glenn Tillman	Sped. teacher
7.Shella Pruitt	Paraprofessional	15.Moullay Abdelmoumen	LOTE teacher	23.Sojourner Mclemore	At Risk Specialist	31.Kora Cooper	Science Teacher	41. Hans Runk	Social Studies teacher
8.Kim Coleman	Parent Representative	16.Stacie Cross	CTE teacher	24.Jerald Bass	CTE teacher	32.Darla Scott	CTE teacher	42. Charlie McCu Ilum	CTE- teacher

- Campus Needs Assessment was first reviewed and revised on April 30, 2024 and May 22, 2024, by members of the committee listed above.
- The development of the CIP began on April 30, 2024.

- The committee meets on the first Thursday of each month.
- The Campus SBDM committee approved updates to the CIP on April 30, 2024 and May 22, 2024.
- KHS Parent Engagement Policy Committee

Name	Position
Jillian Howard	Principal
Scott Merry	Associate Principal of C/I
Gloria Walker	Coordinator/Teacher
Ms. Thomas	Parent
Ms. Coleman	Parent
Ms. Cherise Bogany	Parent
Ms. Olivia Webb	Parent
Cynthia McFadyen	Teacher
Whitney Davis	Teacher
Elizabeth Sander	Teacher
Terrah Spencer	District Transition Specialist

In order to develop an effective plan, input was provided by the Campus Parent & Family Engagement Committee as they reviewed the parent survey data and discussed how federal/state funds would be used to support campus goals and expectations at a meeting held on April 30, 2024 and May 22, 2024

After carefully reviewing all data elements, the campus site-based team has identified the following target areas as the primary focus for the 2024-2025 school year:

- 1. Implement best practices to improve the academic performance for all students especially at-risk students, SPED and LEP/EL.
- 2. Implement a system to reduce tardiness to school and to class which can have a negative effect on school culture and student academic success especially for at-risk students and low achieving students.
- 3. Improve the implementation of Tier I instruction where teachers differentiate content, process, products, and/or the learning environment for all students.
- 4. Provide well-rounded instruction that will support the whole child through innovative lessons and activities.
- 5. Implement the state and district "safe start" plan with fidelity and make adjustments when necessary to keep students and staff safe and provide the highest level of instruction and engagement as possible.

9th Grade Campus SBDM Committee Members

Dr. Amber Grady	Principal
Bresean Cockrell	Other
Lizbeth Romano	Teacher – ELA
Deandre Cooper	Teacher – PE
Justin Upchurch	Teacher – Science Interventionist
Lydia Kassa	Teacher – Math Interventionist
Holli McNeil	Teacher – Special Education
Roddrell Stewart	Teacher – CTE
Anthony Trutman	Teacher – Fine Arts
Shatauna Polk	Specialized Instruction Support
	Personnel – CIS Math
Nicholas Rhoden	Teacher – AVID
Dr. Regina James	Other School Administrator
Brianna Hernandez	Teacher – ELA Interventionist
Chardae Glover	Specialized Instruction Support
	Personnel – CIS ELA
James Healey	Teacher – Social Studies
Krystle Rion	Community Member
Brianana LeBlanc	Parent
Kendralyn Johnson	Teacher – Science
Trinity Carter	Teacher – LOTE
Compassion Anderson	Paraprofessional – Attendance
Danielle Harney	Specialized Instruction Support
	Personnel – CIS Science
Lorin Qualls	Specialized Instruction Support
	Personnel – Librarian
Chanarith Williams	Teacher – Math
Rebecca Zalesnik	Sheldon ISD Representative
Tacarra Williams	Sheldon ISD/Title 1 Representative
Janice Whiting	Sheldon ISD/Title 1 Representative
Vanessa Martinez	Counselor

Dr. Amber Grady	Principal
Nelda Lara	Paraprofessional – Office Assistant
Rhodeshia Davis	Counselor

Documentation of the process includes meeting minutes, agenda, and sign in sheets. The Campus Leadership Team met on May 21st, 2024, and again on May 22nd,2024 to develop the CAN and review the CIP. The meetings were held in the campus library starting. May 21st meeting started at 8:45 AM and the May 22nd meeting began at 3:00 PM. We plan to meet again on September 25, 2024, October 30, 2024, and November 27th, 2024 to review and revise the CIP/CNA as needed.

At the first meeting on May 21 st Dean of Instruction Mr. Cockrell began the meeting with introductions. An icebreaker was conducted to help with relationship building. Then, Mr. Cockrell shared with the group the team expectations. Several handouts were provided to attendees that lead discussions during the meeting. The importance of attendance and the purpose of this Title I Team was emphasized and explained to everyone. The purpose of the Comprehensive Needs Assessment was shared. Mr. Cockrell then provided each person with a sample list of data options that the committee members could use to help lead conversations to identify which data the committee would review to identify both strengths and problems from the 2023 -2024 school year. Each team of members were allowed to discuss using the data findings and strategies for 15 minutes. After 15 minutes, Mr. Cockrell led the discussion as data was identified by the group to be reviewed at the next meeting. The committee decided to look at 19 specific data points to identify strengths and problems from 2023-2024 school year. Mr. Cockrell thanked everyone for their participation and reminded everyone of the second CNA meeting on May 22nd, 2024.

At the second meeting on May 22nd, 2024, the campus leadership team reviewed the listed data and prioritized the information into strengths and problems. The team acknowledged the strengths from 2023-2024, but focused most of the meeting on the problems that were identified from the data. Mr. Cockrell and Mrs. Tacarra Williams led the team in prioritizing the problems. Each team member was asked to help identify the three to five focus areas for next year based on the problems identified. The team came to a consensus on three main problems that represent the highest leverage focus areas. These will become the priorities for next year. A Root Cause Analysis was completed on the top three problems.

Demographics

Demographics Summary

C. E. King High School is a diverse campus with a student population of 3800. We receive students from C. E. King and Null Middle Schools. The majority of our students reside in the following major neighborhoods in the Sheldon area: Royalwood, Beaumont Place, Parkway Forest, Stone Field Manor, Hampton Oaks, and Hidden Meadows, Sierra Ranch, Sheldon Ridge, Lakewood.

A. Student Enrollment

Year	Enrollment
2020	2667
2021	3172
2022	2939
2023	3,600
2024	Waiting on TAPR

B. Student Longitudinal Demographics by Ethnicity (Waiting on TAPR

Ethnicity	2020	2021	2022	2023	2024 (Waiting on TAPR)
Hispanic	67.64	67.5	66.9	67.6	
American Indian	.19	.2	0.2	0.8	
Asian	.60	.5	0.3	0.8	
African American	26.21	27	28.0	27.1	
Pacific Islander	.04	0.0	0	0	
White	4.42	3.8	3.5	2.3	
Two or More Races	.90	.90	0.9	1.5	

C. Student Demographics by Gender (Waiting on TAPR)

Gender	Campus (23-24)	District (23-24)	State (23-24)
Female	49.0	48.3	48.8
Male	51.0	51.7	51.2

D. Student Demographics by Special Populations (Waiting on TAPR)

Special Population	Campus (23-24)	District (23-24)	State (23-24)
Special Education	8.4	10.9	12.7
LEP	24.5	34.3	23.0
Gifted & Talented	4.9	5.2	8.2
Section 504	3.1	2.6	7.4
Economically Disadvantaged	82.0	87.0	62.0

E. Staff Demographics by Ethnicity (Waiting on TAPR)

Ethnicity	Campus (23-24)	District (23-24)	State (23-24)
African American	45.1	43.2	11.8
Hispanic	14.7	27.0	29.6
White	36.8	25.7	54.9
American Indian	0	0.8	0.3
Asian	1.9	1.6	2.0
Pacific Islander	0	0.3	0.1

F. Staff Demographics by Gender (Waiting on TAPR)

Gender	Campus (23-24)	District (23-24)	State (23-24)
Male	46.4	27.2	24.4
Female	53.6	72.8	75.5

G. Staff Demographics by Years of Experience (Waiting on TAPR)

Years of Experience	Campus (23-24)	District (23-24)	State (23-24)
1 st year	20.4	19.2	9.7
1-5	28.8	31.9	26.3
6-10	18.0	19.9	20.5

Years of Experience	Campus (23-24)	District (23-24)	State (23-24)
11-20	22.4	21.1	27.2
20+	10.4	7.5	13.3

Teacher Demographics (23-24) (Waiting on TAPR)

Total Staff Members: 240.2

Professional Staff: 211.2

Teachers: 175.5

Professional Support: 26.6

Campus Administration (School Leadership): 9.0

Educational Aides: 29.0

King 9th Grade Campus

A. Student Enrollment

Year	Enrollment
2021	650
2022	(Waiting on TAPR)

B. Student Longitudinal Demographics by Ethnicity

Ethnicity		2022 (Waiting on the TAPR)		
Hispanic	67.6			
American Indian	.2			
Asian	.5			
African American	27			
Pacific Islander	0.0			
White	3.8			
Two or More Races	.90			

C. Student Demographics by Gender (Waiting on the TAPR)

Gender	Campus (22-23)	District (22-23)	State (22-23)
Female	49.4	49.1	48.9
Male	50.6	50.9	51.1

D. Student Demographics by Special Populations (Waiting on the TAPR)

Special Population	Campus (22-23)	District (22-23)	State (22-23)
Special Education	7.1	9.2	11.3
LEP	20.8	32.6	20.6
Gifted & Talented	6.0	5.2	8.3
Section 504	2.7	2.6	7.2
Economically Disadvantaged	75.0	80.6	60.2

E. Staff Demographics by Ethnicity (Waiting on the TAPR)

Ethnicity	Campus (22-23)	District (22-23)	State (22-23)
African American	42.9	38.8	11
Hispanic	14.6	28.5	28.4
White	38.5	29.0	57
American Indian	0.0	0.0	.3
Asian	1.7	1.4	1.8
Pacific Islander	2.3	1.6	1.2

F. Staff Demographics by Gender (Waiting on the TAPR)

Gender	Campus (22-23)	District (22-23)	State (22-23)
Male	44.5	24.2	23.8
Female	55.5	75.8	76.2

G. Staff Demographics by Years of Experience (Waiting on the TAPR)

2Years of Experience	Campus (22-23)	District (22-23)	State (22-23)
1 st year	21.6	18.5	6.7
1-5	31.7	35	27.8
6-10	14.0	17.0	20.3
11-20	25.7	23.2	29.1
20+	7.0	6.4	16.1

Teacher Demographics (22-23) (Waiting on the TAPR)

Total Staff Members: 71

Professional Staff: 47

Teachers: 43

Professional Support: 13

Campus Administration (School Leadership): 4

Educational Aides: 4

Demographics Strengths

We continue to close the performance gap between the demographic populations in each grade.

Equitable teacher-to-students in core content areas

Beginning of the year training, including special populations training, have been provided to ESL teachers and campus administrators in order to continue to successfully implement the ESL program. This is a district initiative to meet the needs of our rising ELL population. We will continue with training throughout the year including mini-sessions in faculty meetings and PLCs.

King 9th Grade Campus:

- Equitable teacher-to-student ratio in core content areas.
- Each core subject has been assigned a CIS to support students through rigorous teacher planning and teaching strategies.
- School numbers align with classrooms and teachers.

Problem Statements Identifying Demographics Needs Problem Statement 1 (Prioritized): Receiving additional culturally diverse materials and training to support our diverse needs of the campus.

Student Achievement

Student Achievement Summary

Student Achievement Data: Based on Eduphoria and will be updated with the release of the TAPR report)

	Spring 2024 STAAR EOC, F	English I			
	Total Students	Percent Score	Approches	Meets	Masters
All Students	1247	49.66%	57.82%	41.06%	7.70%
First Time Testers	925	56.16%	72.11%	54.05%	10.38%
Retesters	322	30.97%	16.77%	3.73%	0%
	Spring 2024 STAAR EOC, Er	nglish II		·	
	Total Students	Percent Score	Approches	Meets	Masters
All Students	1139	50.19%	61.72%	41.70%	2.63%
First Time Testers	912	53.91%	70.39%	49.78%	3.18%
Retesters	227	35.26%	26.87%	9.25%	0.00%
	Spring 2024 STAAR EOC, US	S History		•	•
	Total Students	Percent Score	Approches	Meets	Masters
All Students	908	52.42%	94.71%	61.12%	26.21%
First Time Testers	885	52.74%	95.02%	61.92%	26.78%
Retesters	23	40.13%	82.61%	30.43%	4.35%
	Spring 2024 STAAR EOC, Bi	ology	•	•	
	Total Students	Percent Score	Approches	Meets	Masters
All Students	1105	40.80%	86.70%	34.66%	4.80%
First Time Testers	906	42.15%	88.63%	38.41%	5.30%
Retesters	199	34.63%	77.89%	17.59%	2.51%
	Spring 2024 STAAR EOC, Al	gebra I	•		•
	Total Students	Percent Score	Approches	Meets	Masters
All Students	849	44.17%	70.67%	27.33	9.54%
First Time Testers	737	45.64%	73.95%	30.66%	10.99%
Retesters	112	34.47%	49.11%	5.36%	0%

*Based on Eduphoria it will be updated with the release of the TAPR report.

	May 2023 STAAR Grade 9 English 1 Preliminary					
	Total Students	Scale Score	Approaches	Meets	Masters	
9th Grade Center	616	1611	59.58%	27.92%	11.53%	
Economic Disadvantage	558	1608	59.14%	27.06%	10.57%	
Asian	6	1648	83.33%	33.33%	16.67%	
Black/African American	167	1598	55.09%	23.35%	8.38%	
Hispanic	411	1615	61.07%	29.44%	12.65%	
Two or More Races	5	1617	60%	40%	0%	
White	27	1627	59.26%	29.63%	14.81%	

	May 20	May 2023 STAAR Grade 9 Algebra 1 Preliminary					
	Total Students	Scale Score	Approaches	Meets	Masters		
9th Grade Center	523	1560	34.61%	5.74%	0.38%		
Economic Disadvantage	475	1559	33.89%	5.89%	0.42%		
Asian	3	1687	66.67%	33.33%	33.33%		
Black/African American	151	1539	25.17%	3.97%	0%		
Hispanic	341	1565	37.24%	5.57%	0.29%		
Two or More Races	4	1565	50%	0%	0%		
White	24	1598	50%	16.67%	0%		

	May 20	May 2023 STAAR Grade 9 Biology Preliminary					
	Total Students	Scale Score	Approaches	Meets	Masters		
9th Grade Center	616	3518	46.27%	13.15%	2.76%		
Economic Disadvantage	558	3506	44.80%	12.72%	2.69%		
Asian	6	3926	83.33%	50%	0%		
Black/African American	168	3461	41.67%	9.52%	1.79%		
Hispanic	410	3525	47.07%	13.66%	2.93%		
Two or More Races	5	3613	40%	40%	0%		
White	27	3664	55.56%	14.81%	7.41%		

	May 2023	May 2023 STAAR Grade 9 Social Studies Preliminary					
	Total Students	Scale Score	Approaches	Meets	Masters		
9th Grade Center	614	3318	23.45%	3.26%	1.30%		
Economic Disadvantage	557	3302	21.54%	2.87%	0.90%		
Asian	6	3485	66.67%	0%	0%		
Black/African American	168	3287	15.48%	1.79%	0.60%		
Hispanic	409	3316	24.94%	3.42%	1.22%		
Two or More Races	5	3356	20%	0%	0%		
White	26	3510	42.31%	11.54%	7.69%		

Student Achievement Strengths

(Waiting on TAPR)

91% of our seniors earned CCMR for the 2023-2024 graduating class.

83 Students earned a 3 or higher on an AP exam

38 students earned their certification from San Jacinto College
350 students, 136 seniors earned an industry based certification
31 students graduated with an Associates Degree
King 9th Grade Campus (Based on STAAR results. Will be updated).
40% of our 9th-grade students met the meets and master criteria on the 8th-grade reading STAAR test.
Problem Statements Identifying Student Achievement Needs
Problem Statement 1 (Prioritized): Due to a high percentage of all students at approaches or below on the 2024-2025 STAAR test, Tier 1 instruction must be taught with fidelity to meet the needs of all students.

142 students 9 or more hours of dual credit

District Culture and Climate

District Culture and Climate Summary

C. E. King High School Mission Statement

At C.E. King High School, we believe in preparing every child to be college, career, or military ready, and helping them reach their full potential of becoming responsible citizens and lifelong learners.

C. E. King High School Vision Statement

The vision of C.E. King High School is to collaboratively create a culture that establishes accountability and fosters relationships to produce college, career, and military ready learners for a global society.

At C.E. King HS we have 5 core beliefs that drive our decision making and create norms for how we conduct ourselves and provide a high quality educational experience for our students and community. These 5 core beliefs are as follows:

- Education is the greatest equalizer; we believe in education for all with no excuses.
- We work with Compassion, Love, and Respect by building positive relationships and appreciating diversity.
- Everyone knows what is expected of them. We know the roles we play and play our parts.
- Have commitment to our mission, "All In Leadership."
- Provide a "Chick-fil-A Experience" for all those that we interact with.

King 9th Grade Campus

The 2022-2023 school year is the first year for King 9th Grade Campus. The school culture and climate that was planned for this year was implemented through the Sunshine Committee.

District Culture and Climate Strengths

The climate at KHS continues to become more positive each year. We have increased involvement in our numerous extracurricular activities with more families attending after school events. Our attendance rates have improved even as our enrollment continues to grow every year. Most students would describe campus life here as a fun and safe environment. Teachers are very focused on educating their students and holding them accountable for not only their academic progress, but also their behavior. Our staff is very devoted and always ready to put in additional time to accomplish whatever needs to be done on campus for us to be successful. Since the district activities are essentially the only events that take place in the small area defined as Sheldon, the KHS faculty and administrators take great care to plan events which include all campus groups throughout the year.

Weekly PLC meetings for all subjects provide uninterrupted opportunities for teachers to collaborate with their teams and departments, one day after school. Core subjects will meeting with their PLC's during and after school hours.

Our leadership team meets weekly, separately from their departments

Monthly staff meetings keep everyone informed & allow time for collaboration

Since our district provides the vast majority of the events that take place in this community, we continue to add and/or strengthen our clubs, extracurricular activities and community wide events (Breast Cancer Awareness, Special Olympics, and Homecoming) to encourage the community members to participate with their kids.

Noticeable improvement in the cleanliness of the campus: Both inside the buildings and the grounds surrounding the campus.

Safe Start Plan in place along with Covid-19 response protocols to exposure and maximize softy for students and staff.

Noticeable improvement in the communication between the staff, faculty and administration

Supper Program provided for students.

King 9th Grade Campus

King 9th Grade Campus has prepared to meet the needs of our diverse students and parents through parent involvement activities and academic support.

King 9th Grade Campus has put systems in place that will ensure a safe learning environment for all students.

King 9th Grade Campus has established a staff that is strategically placed on campus to support hall monitoring and the flow of all students in between classes.

Staff Quality, Recruitment, and Retention

Staff Quality, Recruitment, and Retention Summary

A highly qualified, highly trained, motivated staff is perhaps the most important ingredient in the teaching-learning equation. As documented numerous times in various research studies, good teaching makes the difference in student success rates.

Retention rates: 75.77%

New Teachers- <u>32.82</u>%

Teacher qualifications are verified through our Personnel Services department when a candidate is recommended for a position in Sheldon ISD. General qualifications consist of a valid Texas teacher certification in the anticipated area of instruction. In addition to this, we request all official college or university transcripts and service records of a candidate's experience that may includes work in another Texas School district. Paraprofessional qualifications consists of verification of a high school diploma or GED and all official college or university transcripts verifying courses you have completed (if applicable). Service records are also required if a candidate's experience includes work in another Texas school district.

King 9th Grade Campus

90% of teachers on the King 9th Grade Campus possess 3+ years of teaching experience.

King 9th Grade campus is fully staffed for the 2023-2024 school year in teaching positions.

Staff Quality, Recruitment, and Retention Strengths

We offer continuous support for our teachers through the following avenues: Instructional Coaches (core), Mentors (first yr and second year teachers), team leads, department Heads, Academy Principals and Principals.

SISD offers many perks including a competitive salary, above average insurance rates and campus level support for new teachers and any teacher struggling with classroom issues. KHS recruits the best people for the job and we will work with any teacher to help them be successful which is evident as we continue to improve the teacher retention rate.

SISD attends job fairs to recruit the best candidates for our students.

King 9th Grade Campus:

The Principal met one on one with all transferred teachers from King high school.

Each staff was strategically placed in a role that would support all students through his/her strengths.

The administration attended job fairs to support the recruitment of all staff.

Curriculum, Instruction, and Assessment

Curriculum, Instruction, and Assessment Summary

Core teachers district wide were selected to revise and develop all core curriculum. The move towards refining our current curriculum allows critical curricular needs to be addressed to improve student achievement in targeted areas. This hands-on approach gives teachers the ability to design and modify their plans, leading to the best instruction for our students. Core teachers have been allotted planning days away from the campus in order to focus their efforts on creating their new lessons & assessments. Also, KHS allots weekly PLC time for every department to come together and share the pros and cons of any lesson or strategy they're currently using. This not only strengthens the bond between colleagues, but creates opportunities for teachers to see lessons and strategies in a way they may have never thought of before, thus improving student success.

Experienced and highly effective teachers were also selected to develop aligned and rigorous assessment questions to be utilized for district level Snapshot formative assessments. This will provide EOC tested areas more data to monitor and develop intervention plans to address student needs.

Core and Elective teachers will continue to implement AVID schoolwide in addition to the SISD Instructional Principles, which includes many strategies that have been proven successful based on research such as critical reading, writing to learn, questioning, and collaborative group work. Teachers are expected to incorporate these strategies during every lesson cycle to increase engagement and student success.

King 9th Grade Campus:

Teachers will implement WICOR strategies campus-wide.

Panther Prime-time is scheduled daily so that 100% of the students can receive targeted curriculum support.

Content-based interventionists are assigned to plan and support students during push-in and pull-out academic time.

PLC times have been assigned weekly in order to allow teachers and CIS to collaborate, plan, data dig, and do focus walks.

Curriculum, Instruction, and Assessment Strengths

- Teachers re-teach concepts after reviewing assessment data on an on-going bases
- Teachers reflect, evaluate, and design curriculum for students
- Assessments are varied and frequent, using formative assessments throughout the semester to check for and reinforce understanding
- Aligning the summative exams with the curriculum to ensure tested material matches what the kids have been taught
- Teachers are encouraged to 'teach with the end in mind' (SMART goal setting)
- All teachers are utilizing the "5 Principles of Effective Instruction" which provides consistency in the delivery of material to the students and ensures the students are receiving the same instruction at the same pace.
- All teachers are utilizing AVID research-based strategies in every lesson.
- Campus instructional specialists support their teachers every day by modeling, co-teaching, planning and guiding intervention plans.
- PLC time to develop a continuous plan for improvement via lesson design, data analysis and intervention planning.

King 9th Grade Center:

Teachers will implement WICOR strategies campus-wide.

Panther Prime-time is scheduled daily so that 100% of the students can receive targeted curriculum support.

Content-based interventionists are assigned to plan and support students during push-in and pull-out academic time.

PLC times have been assigned weekly in order to allow teachers and CIS to collaborate, plan, data dig, and do focus walks.

Family and Community Engagement

Family and Community Engagement Summary

C. E. King values the support and feedback of our parents and community. To ensure that the community is well informed of campus information, communication is provided to all parents in English and Spanish. C. E. King will provide all communication in English and Spanish to continue our commitment to building a strong home-to-school partnership.

The success of an instructional program is often significantly influenced by how well parents and the community support the school. In order to achieve support, parents must become involved as partners in the education of their students and the community as a whole must support educational efforts.

KHS strives to include as many parents and community members as possible in assisting our faculty with the education and continued success of their children.

The parent/family engagement policy was developed by a team consisting of the school principal, associate principals, academy principals, teachers, and parents. A review of the previous year's parent survey took place, current parents request was heard, and the committee set goals to support the school's parent/family engagement needs.

Upon approval by the Sheldon ISD board of trustee, the final CIP will be translated in Spanish and placed in the campus foyer, District Office lobby, North Channel Library and Greensbrook Community Center to meet the needs of our student population and community.

King 9th Grade Campus

King 9th Grade Campus is in its second academic year in 2023-2024. After researching the needs of our parents and students, the administration has planned parent and community engagement nights including Popsicles with the Principal, Freshman Orientation, Financial Literacy Night, and Curriculum Night.

To ensure our parents are informed, campus communications are translated and delivered via text messaging.

The parent/family engagement policy was developed by a team consisting of the school principal, associate principal, assistant principal, dean, CIS team and a parent. A review of the previous year's parent survey took place, current parents request was heard, and the committee set goals to support the school's parent/family engagement needs.

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Family and Community Engagement Strengths

Parents are offered the opportunity to meet the teachers and administrators at "Meet the Panthers" night (virtually if needed). Over the past three years, the attendance for this event has increased yearly.

The KHS College Fair is offered in October to attract our seniors, juniors and their parents. The job fair will be conducted virtually and will include as many students/parents as possible.

We have a Spanish speaking liaison during the school day. This district employee helps the nurse, administrators and any faculty member who asks for translation help with parent contact about grades, behavior issues and medical concerns.

We have two Advise Texas advisers who reach out to students to better prepare them for college. They also offer assistance to the parents who may be unfamiliar with the college application process. We strive to include the family in this important decision.

Problem Statements Identifying Family and Community Engagement Needs Problem Statement 1 (Prioritized): Ensuring that all of our parents have access to attending our school-wide activities.

District Organization

District Organization Summary

C.E. King High School manages many programs that address student academics, provide for safety, and meet emergent needs. This includes two model college and career readiness programs that have earned the Texas Education designation--Sheldon Early College High School and Sheldon T-STEM Academy. The administrative team monitors instruction effectively, addresses needs and concerns in a timely manner, and provides a safe environment for all stakeholders to work and learn. Campus operations activities are proactive and involve many staff members. Budget allocations are made in order to secure resources that address campus needs. Staff members regularly engage in leadership and campus involvement activities. Team members are supportive and mentor new staff members. In addition, our master schedule meets the wide variety of student needs, while allowing for the students to be involved in as many electives as possible.

In an effort to improve student learning outcomes, C.E. King High School has the following programs and processes in place:

Instructional:

- Professional Learning Communities for every subject meeting weekly for 90 minutes
- Common Planning period for all EOC tested subjects.
- Instructional focus of AVID WICOR strategies in every classroom posted on teachers lesson plans
- Embedding interventions in Algebra, Eng 1-2, Bio, and USH for KHS students.
- ECHS/TSI Saturday School
- Instructional Principles focus 50/50 language production, Clear Learning Objectives, Formative Assessment, PUSH, Complete Sentences and Fundamental Five. (Framing the Lesson, Power Zone, Purposeful small group talk, Recognize and Reinforce, Write Critically)
- Best Practices

Curricular:

- Sheldon Shield curriculum for all core areas
- College Board Pre-AP Framework
- Edgenuity/E20/20 for credit recovery & initial credit
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- Chrome books for every students to keep school accessible during pandemic and beyond.
- Smart boards in every classroom
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- CTE Dual Technical Programs
- Dual Credit Academic Programs
- ECHS and T-STEM Programs
- AP Exams/Pre-AP for 9th and 10th grade

In efforts to maintain high staff morale and teacher retention, C.E. King High School has the following programs...

Personnel

- First/Second Year Teacher Academy
- Leadership Institute
- Stipends in critical needs, EOC tested areas and teacher leadership roles
- Care Team/Social Committee (Sun-Shine Committee)

C.E. King High School recognizes its role in building school pride through the offering of extra and co-curricular organizations.

Organizational:

- Academic organizations (National Honor Society, National Science Honor Society)
- Community service organizations (ECHS Ambassadors, King Cares, AFJROTC, KCU, PALS)
- Extra curricular organizations (Student Council, ECHS Ambassadors, King Cares, KCU, Athletics)
- Co-curricular organizations (Band, Choir, Dance, Theatre, FFA)

Recognizing that campus leaders must be professionally developed to perform their role effectively, C.E. King High School has the following programs:

- 1. Sheldon ISD T-STEM Academy in the STEAM ACADEMY
- 2. Sheldon Early College High School
- 3. KING NURSES IN TRAINING (KNIT)
- 4. GEAR UP Program

Administrative:

- AP Academy
- Texas Association of Secondary School Principals (2 annual meetings and summer workshop).
- Weekly Instructional Leadership Meeting
- Weekly Campus Level Administrative Meetings
- Weekly Learning Walks (Administrative Partnership)
- Instructional Rounds
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- District Parent & Family Engagement Policy is included in the Parent/Student Handbook. District & Campus Parent & Family Engagement Policies are located via the Campus website, in the campus front foyers, District Office lobby, North Channel Library, and Greensbrook Community Center.

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District Organization Strengths

C.E. King High School provides specific programs for teacher effectiveness, staff morale, leadership development and student achievement. Through these programs a focus remains

on student improvement and growth at all academic levels and community involvement. Programs include-

- 1. Dual Credit/Dual Enrollment Programs (on the KHS campus, at the local community college, and online)
- 2. CTE Programs

KHS students are organized into Academies which support student monitoring and management both inside and outside the classroom.

Testing procedures and supplemental instruction program management systems involve and serve many students.

Tutorials, Interventions, and the Saturday School Program are available for all students and run at a high level of instruction.

The campus has an effective capacity for large group remediation as EOCs/standardized tests approach each year.

Problem Statements Identifying District Organization Needs

Problem Statement 1 (Prioritized): Expose teachers to PD on how to backward plan lessons to ensure alignment with state standards. **Root Cause:** The need to increase the effectiveness of instruction and increase student achievement beyond an "approaches" level of achievement.

Problem Statement 2 (Prioritized): Increase the stakeholder "buy-in" on campus by exposing students to variety of opportunities for growth and celebrating achievement beyond traditional occasions, (i.e. honors or sports) **Root Cause:** The need to be more inclusive of all our students, faculty, and parent populations and make them feel welcomed and valued by the campus community.

Problem Statement 3 (Prioritized): The campus continues to reach out to parents and community members to build strong relationships that will impact our students and community, including virtual meetings and home visits. In a effort to increase parent engagement, we need to expand opportunities for parents to feel valued and to be contributing members of the school community. **Root Cause:** We need to increase opportunities for collaboration with parents and community members whether in face to face meetings or by electronic means. We need a variety of channels in which to advertise events and increase participation in school activities.

Technology

Technology Summary

Although our campus has an adequate collection of technology equipment, in an effort to introduce our students to the global learning community, we need to add more modern technology. Our goal for the year includes proposals for additional iPad carts and the requisite training for teachers and students. We will continue to design projects that utilize BYOD skills. LOTE teachers will use Skype, Google hangouts and epals to foster relationships with students in other countries. We will also encourage students to continue finding educational apps that will guide their learning and help them experience more than what they see right outside our four walls. Teachers are incorporating more sites like edmodo and socrative into their lesson planning.

The following is a list of educational technology used around our campus;

Classroom computer – teacher use--one per teacher

Students are also "one-to-one".

King 9th Grade Campus

Students will be a "one-to-one" campus

Each classroom is equipped with a smart board to support students learning.

Research-based interventions are being purchased to support Tier1 learning.

Technology Strengths

Strong infra-structure

A knowledgeable District Tech support group (District help desk)

On-campus tech support personnel

King 9th Grade Campus

All students and teachers will have access to technology to support learning.

Demographics

Demographics Summary

C. E. King High School is a diverse campus with a student population of 3800. We receive students from C. E. King and Null Middle Schools. The majority of our students reside in the following major neighborhoods in the Sheldon area: Royalwood, Beaumont Place, Parkway Forest, Stone Field Manor, Hampton Oaks, and Hidden Meadows, Sierra Ranch, Sheldon Ridge, Lakewood.

A. Student Enrollment

Year	Enrollment
2020	2667
2021	3172
2022	2939
2023	3,600
2024	Waiting on TAPR

B. Student Longitudinal Demographics by Ethnicity (Waiting on TAPR

Ethnicity	2020	2021	2022	2023	2024 (Waiting on TAPR)
Hispanic	67.64	67.5	66.9	67.6	
American Indian	.19	.2	0.2	0.8	
Asian	.60	.5	0.3	0.8	
African American	26.21	27	28.0	27.1	
Pacific Islander	.04	0.0	0	0	
White	4.42	3.8	3.5	2.3	
Two or More Races	.90	.90	0.9	1.5	

C. Student Demographics by Gender (Waiting on TAPR)

Gender	Campus (23-24)	District (23-24)	State (23-24)
Female	49.0	48.3	48.8
Male	51.0	51.7	51.2

D. Student Demographics by Special Populations (Waiting on TAPR)

Special Population	Campus (23-24)	District (23-24)	State (23-24)
Special Education	8.4	10.9	12.7
LEP	24.5	34.3	23.0
Gifted & Talented	4.9	5.2	8.2
Section 504	3.1	2.6	7.4
Economically Disadvantaged	82.0	87.0	62.0

E. Staff Demographics by Ethnicity (Waiting on TAPR)

Ethnicity	Campus (23-24)	District (23-24)	State (23-24)
African American	45.1	43.2	11.8
Hispanic	14.7	27.0	29.6
White	36.8	25.7	54.9
American Indian	0	0.8	0.3
Asian	1.9	1.6	2.0
Pacific Islander	0	0.3	0.1

F. Staff Demographics by Gender (Waiting on TAPR)

Gender	Campus (23-24)	District (23-24)	State (23-24)
Male	46.4	27.2	24.4
Female	53.6	72.8	75.5

G. Staff Demographics by Years of Experience (Waiting on TAPR)

Years of Experience	Campus (23-24)	District (23-24)	State (23-24)
1 st year	20.4	19.2	9.7
1-5	28.8	31.9	26.3
6-10	18.0	19.9	20.5

Years of Experience	Campus (23-24)	District (23-24)	State (23-24)
11-20	22.4	21.1	27.2
20+	10.4	7.5	13.3

Teacher Demographics (23-24) (Waiting on TAPR)

Total Staff Members: 240.2

Professional Staff: 211.2

Teachers: 175.5

Professional Support: 26.6 Campus Administration (School Leadership): 9.0

Educational Aides: 29.0

King 9th Grade Campus

A. Student Enrollment

Year	Enrollment
2021	650
2022	(Waiting on TAPR)

Student Longitudinal Demographics by Ethnicity

Ethnicity		2022 (Waiting on the TAPR)		
Hispanic	67.6			
American Indian	.2			
Asian	.5			
African American	27			
Pacific Islander	0.0			
White	3.8			
Two or More Races	.90			

C. Student Demographics by Gender (Waiting on the TAPR)

Gender	Campus (22-23)	District (22-23)	State (22-23)
Female	49.4	49.1	48.9
Male	50.6	50.9	51.1

D. Student Demographics by Special Populations (Waiting on the TAPR)

Special Population	Campus (22-23)	District (22-23)	State (22-23)
Special Education	7.1	9.2	11.3
LEP	20.8	32.6	20.6
Gifted & Talented	6.0	5.2	8.3
Section 504	2.7	2.6	7.2
Economically Disadvantaged	75.0	80.6	60.2

E. Staff Demographics by Ethnicity (Waiting on the TAPR)

Ethnicity	Campus (22-23)	District (22-23)	State (22-23)
African American	42.9	38.8	11
Hispanic	14.6	28.5	28.4
White	38.5	29.0	57
American Indian	0.0	0.0	.3
Asian	1.7	1.4	1.8
Pacific Islander	2.3	1.6	1.2

F. Staff Demographics by Gender (Waiting on the TAPR)

Gender	Campus (22-23)	District (22-23)	State (22-23)
Male	44.5	24.2	23.8
Female	55.5	75.8	76.2

G. Staff Demographics by Years of Experience (Waiting on the TAPR)

2Years of Experience	Campus (22-23)	District (22-23)	State (22-23)
1 st year	21.6	18.5	6.7
1-5	31.7	35	27.8
6-10	14.0	17.0	20.3
11-20	25.7	23.2	29.1
20+	7.0	6.4	16.1

Teacher Demographics (22-23) (Waiting on the TAPR)

Total Staff Members: 71

Professional Staff: 47

Teachers: 43

Professional Support: 13

Campus Administration (School Leadership): 4

Educational Aides: 4

Demographics Strengths

We continue to close the performance gap between the demographic populations in each grade.

Equitable teacher-to-students in core content areas

Beginning of the year training, including special populations training, have been provided to ESL teachers and campus administrators in order to continue to successfully implement the ESL program. This is a district initiative to meet the needs of our rising ELL population. We will continue with training throughout the year including mini-sessions in faculty meetings and PLCs.

King 9th Grade Campus:

- Equitable teacher-to-student ratio in core content areas.
- Each core subject has been assigned a CIS to support students through rigorous teacher planning and teaching strategies.
- School numbers align with classrooms and teachers.

Student Learning

Student Learning Summary

Student Achievement Data: Based on Eduphoria and will be updated with the release of the TAPR report)

	Spring 2024 STAAR EOC, F	English I			
	Total Students	Percent Score	Approches	Meets	Masters
All Students	1247	49.66%	57.82%	41.06%	7.70%
First Time Testers	925	56.16%	72.11%	54.05%	10.38%
Retesters	322	30.97%	16.77%	3.73%	0%
	Spring 2024 STAAR EOC, Er	nglish II		·	
	Total Students	Percent Score	Approches	Meets	Masters
All Students	1139	50.19%	61.72%	41.70%	2.63%
First Time Testers	912	53.91%	70.39%	49.78%	3.18%
Retesters	227	35.26%	26.87%	9.25%	0.00%
	Spring 2024 STAAR EOC, US	S History	•	•	
	Total Students	Percent Score	Approches	Meets	Masters
All Students	908	52.42%	94.71%	61.12%	26.21%
First Time Testers	885	52.74%	95.02%	61.92%	26.78%
Retesters	23	40.13%	82.61%	30.43%	4.35%
	Spring 2024 STAAR EOC, Bi	ology	•	•	•
	Total Students	Percent Score	Approches	Meets	Masters
All Students	1105	40.80%	86.70%	34.66%	4.80%
First Time Testers	906	42.15%	88.63%	38.41%	5.30%
Retesters	199	34.63%	77.89%	17.59%	2.51%
	Spring 2024 STAAR EOC, Al	gebra I	•	•	•
	Total Students	Percent Score	Approches	Meets	Masters
All Students	849	44.17%	70.67%	27.33	9.54%
First Time Testers	737	45.64%	73.95%	30.66%	10.99%
Retesters	112	34.47%	49.11%	5.36%	0%

^{*}Based on Eduphoria it will be updated with the release of the TAPR report.

	May 2023 STAAR Grade 9 English 1 Preliminary					
	Total Students	Scale Score	Approaches	Meets	Masters	
9th Grade Center	616	1611	59.58%	27.92%	11.53%	
Economic Disadvantage	558	1608	59.14%	27.06%	10.57%	
Asian	6	1648	83.33%	33.33%	16.67%	
Black/African American	167	1598	55.09%	23.35%	8.38%	
Hispanic	411	1615	61.07%	29.44%	12.65%	
Two or More Races	5	1617	60%	40%	0%	
White	27	1627	59.26%	29.63%	14.81%	

	May 20	May 2023 STAAR Grade 9 Algebra 1 Preliminary				
	Total Students	Scale Score	Approaches	Meets	Masters	
9th Grade Center	523	1560	34.61%	5.74%	0.38%	
Economic Disadvantage	475	1559	33.89%	5.89%	0.42%	
Asian	3	1687	66.67%	33.33%	33.33%	
Black/African American	151	1539	25.17%	3.97%	0%	
Hispanic	341	1565	37.24%	5.57%	0.29%	
Two or More Races	4	1565	50%	0%	0%	
White	24	1598	50%	16.67%	0%	

	May 2023 STAAR Grade 9 Biology Preliminary					
	Total Students	Scale Score	Approaches	Meets	Masters	
9th Grade Center	616	3518	46.27%	13.15%	2.76%	
Economic Disadvantage	558	3506	44.80%	12.72%	2.69%	
Asian	6	3926	83.33%	50%	0%	
Black/African American	168	3461	41.67%	9.52%	1.79%	
Hispanic	410	3525	47.07%	13.66%	2.93%	
Two or More Races	5	3613	40%	40%	0%	
White	27	3664	55.56%	14.81%	7.41%	

	May 2023	May 2023 STAAR Grade 9 Social Studies Preliminary				
	Total Students	Scale Score	Approaches	Meets	Masters	
9th Grade Center	614	3318	23.45%	3.26%	1.30%	
Economic Disadvantage	557	3302	21.54%	2.87%	0.90%	
Asian	6	3485	66.67%	0%	0%	
Black/African American	168	3287	15.48%	1.79%	0.60%	
Hispanic	409	3316	24.94%	3.42%	1.22%	
Two or More Races	5	3356	20%	0%	0%	
White	26	3510	42.31%	11.54%	7.69%	

Student Learning Strengths

(Waiting on TAPR)

91% of our seniors earned CCMR for the 2023-2024 graduating class.

83 Students earned a 3 or higher on an AP exam

142 students 9 or more hours of dual credit

38 students earned their certification from San Jacinto College

350 students, 136 seniors earned an industry based certification

31 students graduated with an Associates Degree

King 9th Grade Campus (Based on STAAR results. Will be updated).

40% of our 9th-grade students met the meets and master criteria on the 8th-grade reading STAAR test.

School Processes & Programs

School Processes & Programs Summary

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The campus has an effective capacity for large group remediation as EOCs/standardized tests approach each year.

Perceptions

Perceptions Summary

A highly qualified, highly trained, motivated staff is perhaps the most important ingredient in the teaching-learning equation. As documented numerous times in various research studies, good teaching makes the difference in student success rates.

Retention rates: 75.77%

New Teachers- <u>32.82</u>%

Teacher qualifications are verified through our Personnel Services department when a candidate is recommended for a position in Sheldon ISD. General qualifications consist of a valid Texas teacher certification in the anticipated area of instruction. In addition to this, we request all official college or university transcripts and service records of a candidate's experience that may includes work in another Texas School district. Paraprofessional qualifications consists of verification of a high school diploma or GED and all official college or university transcripts verifying courses you have completed (if applicable). Service records are also required if a candidate's experience includes work in another Texas school district.

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King 9th Grade Campus

90% of teachers on the King 9th Grade Campus possess 3+ years of teaching experience.

King 9th Grade campus is fully staffed for the 2023-2024 school year in teaching positions.

King 9th Grade Campus is in its second academic year in 2023-2024. After researching the needs of our parents and students, the administration has planned parent and community engagement nights including Popsicles with the Principal, Freshman Orientation, Financial Literacy Night, and Curriculum Night.

Perceptions Strengths

We offer continuous support for our teachers through the following avenues: Instructional Coaches (core), Mentors (first yr and second year teachers), team leads, department Heads, Academy Principals and Principals.

SISD offers many perks including a competitive salary, above average insurance rates and campus level support for new teachers and any teacher struggling with classroom issues. KHS recruits the best people for the job and we will work with any teacher to help them be successful which is evident as we continue to improve the teacher retention rate.

SISD attends job fairs to recruit the best candidates for our students.

Parent and Community engagement strenght

Parents are offered the opportunity to meet the teachers and administrators at "Meet the Panthers" night (virtually if needed). Over the past three years, the attendance for this event has increased yearly.

The KHS College Fair is offered in October to attract our seniors, juniors and their parents. The job fair will be conducted virtually and will include as many students/parents as possible.

We have a Spanish speaking liaison during the school day. This district employee helps the nurse, administrators and any faculty member who asks for translation help with parent contact about grades, behavior issues and medical concerns.

We have two Advise Texas advisers who reach out to students to better prepare them for college. They also offer assistance to the parents who may be unfamiliar with the college application process. We strive to include the family in this important decision.

King 9th Grade Campus:

The Principal met one on one with all transferred teachers from King high school.

Each staff was strategically placed in a role that would support all students through his/her strengths.

The administration attended job fairs to support the recruitment of all staff.

Priority Problem Statements

Problem Statement 1: Due to a high percentage of all students at approaches or below on the 2024-2025 STAAR test, Tier 1 instruction must be taught with fidelity to meet the needs of all students.

Root Cause 1:

Problem Statement 1 Areas: Student Achievement

Problem Statement 2: Receiving additional culturally diverse materials and training to support our diverse needs of the campus.

Root Cause 2:

Problem Statement 2 Areas: Demographics

Problem Statement 3: Expose teachers to PD on how to backward plan lessons to ensure alignment with state standards.

Root Cause 3: The need to increase the effectiveness of instruction and increase student achievement beyond an "approaches" level of achievement.

Problem Statement 3 Areas: District Organization

Problem Statement 4: Increase the stakeholder "buy-in" on campus by exposing students to variety of opportunities for growth and celebrating achievement beyond traditional occasions, (i.e. honors or sports)

Root Cause 4: The need to be more inclusive of all our students, faculty, and parent populations and make them feel welcomed and valued by the campus community.

Problem Statement 4 Areas: District Organization

Problem Statement 5: The campus continues to reach out to parents and community members to build strong relationships that will impact our students and community, including virtual meetings and home visits. In a effort to increase parent engagement, we need to expand opportunities for parents to feel valued and to be contributing members of the school community.

Root Cause 5: We need to increase opportunities for collaboration with parents and community members whether in face to face meetings or by electronic means. We need a variety of channels in which to advertise events and increase participation in school activities.

Problem Statement 5 Areas: District Organization

Problem Statement 6: Ensuring that all of our parents have access to attending our school-wide activities.

Root Cause 6:

Problem Statement 6 Areas: Family and Community Engagement

Comprehensive Needs Assessment Data Documentation

The following data were used to verify the comprehensive needs assessment analysis:

Accountability Data

- Texas Academic Performance Report (TAPR) data
- Student Achievement Domain
- Student Progress Domain
- Accountability Distinction Designations

Student Data: Assessments

- STAAR current and longitudinal results, including all versions
- Texas English Language Proficiency Assessment System (TELPAS) and TELPAS Alternate results
- Postsecondary college, career or military-ready graduates including enlisting in U. S. armed services, earning an industry based certification, earning an associate degree, graduating with completed IEP and workforce readiness
- SAT and/or ACT assessment data

Student Data: Student Groups

- Male / Female performance, progress, and participation data
- Special education/non-special education population including discipline, progress and participation data
- At-risk/non-at-risk population including performance, progress, discipline, attendance, and mobility data
- Section 504 data
- Homeless data
- · Gifted and talented data

Student Data: Behavior and Other Indicators

- Attendance data
- School safety data

Employee Data

- Staff surveys and/or other feedback
- Teacher/Student Ratio
- Professional development needs assessment data

Parent/Community Data

Parent surveys and/or other feedback

Support Systems and Other Data

- · Communications data
- Study of best practices

Goals

Revised/Approved: May 22, 2024

Goal 1: KHS will maximize student learning for all.

Performance Goal: By June 2025, C. E. King High School will increase the overall STAAR/EOC component score from 41 to 46 by increasing the number of students who achieve meets and masters.

Performance Objective 1: C.E. King High School 9-12: By the end of the 2024-2025 school year, scores for STAAR EOC's will increase in the content areas as listed below:

Algebra I: The percentage of students at Approaches will increase from 71% to 76% The percentage of students at Meets will increase from 27% to 32% The percentage of students at Masters will increase from 10% to 15%

English I: The percentage of students at Approaches will increase from 58% to 63% The percentage of students at Meets will increase from 41% to 46% The percentage of students at Masters will increase from 8% to 13%

English II: The percentage of students at Approaches will increase from 62% to 67% The percentage of students at Meets will increase from 42% to 47% The percentage of students at Masters will increase from 3% to 8%

Biology: The percentage of students at Approaches will increase from 87% to 92% The percentage of students at Meets will increase from 35% to 40% The percentage of students at Masters will increase from 5% to 10%

US History: The percentage of students at Approaches will increase from 95% to 100% The percentage of students at Meets will increase from 61% to 66% The percentage of students at Masters will increase from 26% to 31%

King 9th Grade Campus:

By June 2024, King 9th Grade Campus will increase overall STAAR/EOC component scores to:

Alg 1 - Approaches 81/ Meets 42/Master 10

ELA - Approaches 61/ Meets 38/ Master 3

Biology - Approaches 82/ Meets 32/ Master 5

Total Component Score of: 40

King HS 10-12

By June 2025, King HS will increase overall STAAR/EOC component scores to:

Alg 1- Approaches 50% Re-testers 91%- STEM

Bio 1- Approaches 50% Re-testers 93% STEM

Ela I/II - Approaches 35% Re-testers 75% STEM

Sheldon ECHS

By June 2025, King HS will increase overall STAAR/EOC component scores to

High Priority

HB3 Goal

Evaluation Data Sources: STAAR/EOC Results in Spring of 2025 for first time testers

Strategy 1 Details	Reviews			
Strategy 1: KHS: ELA- Incorporate a PLC Framework focused on creating formative assessment and analysis. (September		Formative		Summative
2024, December 2024, March 2025, May 2025)	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Formative; * Review 9 week assessment data for all EOC tested areas. * 3-4 week common assessments and/or campus based assessments (core) * Review 9 week assessment results in the area of ELA writing	70%	70%		
Summative: * STAAR/EOC assessment data Staff Responsible for Monitoring: Associate Principal of Curriculum and Instruction, Curriculum Specialist for ELA				

Strategy 2 Details		Rev	iews	
Strategy 2: EOC scores of first time testers and re-testers will improve by implementing and monitoring student progress		Formative		Summative
and schedule accelerated instruction and interventions that will support the improvement of student progress from increasing the STAAR EOC component score from 41 - 46. This strategy will meet the needs of students at risk of not meeting the	Nov	Jan	Mar	June
state academic standards. (September 2024, December 2024, March 2025, May 2025).				
Strategy's Expected Result/Impact: After school tutorials with transportation provided in all subjects Saturday tutorials for EOC subjects SMART After School Tutorials	40%	60%		
Formative:				
* 9 week DCAs				
Summative:				
* STAAR/EOC assessment data				
Staff Responsible for Monitoring: Associate Principal of Curriculum and Instruction, Curriculum Specialist				
Strategy 3 Details		Reviews		
Strategy 3: Implement interventions for sophomore and juniors yet to pass STAAR/EOC; these students have been placed		Formative		Summative
in common classes which will focus on related objectives. (September 2024, December 2024, March 2025, May 2025).	Nov	Jan	Mar	June
ESF: 2.3 (Project Based Learning)				
Strategy's Expected Result/Impact: EOC Scores of first time testers & re-testers	35%	65%		
Formative:				
* 9 week assessment data for all EOC tested areas				
Summative:				
* STAAR/EOC assessment data				
Staff Responsible for Monitoring: Associate Principal of Curriculum and Instruction				
		1		
ESF Levers: Lever 5: Effective Instruction				

Strategy 4 Details		Reviews				
Strategy 4: Develop action plans to create targeted TEKS-based intervention for areas of weakness identified by Unit Tests		Formative		Summative		
and DCAs for all EOC tested areas. (September 2024, December 2024, March 2025, May 2025)	Nov	Jan	Mar	June		
Strategy's Expected Result/Impact: Following each district based assessment, teachers desegregate data based on assessment to determine instructional needs during PLCs.	30%	50%				
Formative:						
* Unit Tests and DCAs						
Summative:						
* STAAR/EOC assessment data						
Staff Responsible for Monitoring: Associate Principal of Curriculum and Instruction and Instructional Specialists						
ESF Levers:						
Lever 5: Effective Instruction						
Strategy 5 Details		Rev	iews			
Strategy 5: 100% of the faculty will utilize AVID strategies, best practices, and 21st century tools to improve academic		Formative		Summative		
performance for all students by implementing WICOR strategies in all classes. (September 2024, December 2024, March 2025, May 2025)	Nov	Jan	Mar	June		
Strategy's Expected Result/Impact: Evidence of AVID strategies in lesson plans	40%	50%				
Formative: * Walkthroughs (data)	40%	30%				
Summative: * % of classrooms integrated WICOR strategies						
Staff Responsible for Monitoring: Associate principal for Curriculum and Instruction; Instructional Specialists; AVID Coordinator						

Strategy 6 Details		Rev	iews	
Strategy 6: Use smaller ESL cohorts in sheltered classes, manipulatives, ESL software, in class support provided by ESL		Formative		Summative
paraprofessional, controlled scheduling and teachers who have been trained to meet the needs of our EL students in a sheltered environment. (2024-2025)	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Mastery of all levels of progress in all 3 areas including; grammar, conversational ability and reading skills Display ELPS and Language Objectives in classrooms	30%	60%		
Formative * Unit Tests and DCAs				
Summative * STAAR Assessment Staff Responsible for Monitoring: Associate Principal of Curriculum and Instruction, Sheltered Instruction Teachers				
Strategy 7 Details		•		
Strategy 7: King 9th Grade Campus: Planned 30 minutes a day for school-wide STAAR-based tutorials. This strategy		Formative		Summative
addresses a well-rounded education.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Improve Tier 1 instruction for all students by providing an opportunity for all students to meet the challenging state academic standards. Staff Responsible for Monitoring: Dean of Instruction, core administrator and CIS	100%	90%	100%	
Strategy 8 Details				
Strategy 8: King 9th Grade Campus: 100% of the faculty will utilize WICOR strategies to improve academic performance.		Formative		Summative
This strategy will provide opportunities for all children, including each of the subgroups of students (economically disadvantage students, students from major racial and ethnic groups, children with and English learners to meet the	Nov	Jan	Mar	June
challenging State academic standards. Strategy's Expected Result/Impact: All students will practice strategies that will strengthen their writing, inquiry, collaboration, organization, and reading skills across all subjects. Staff Responsible for Monitoring: Dean of Instruction, core administrator and CIS	50%	85%		

Strategy 9 Details	Reviews			
Strategy 9: King 9th Grade: Purchase additional resources and additional personnel to support the delivery of lessons about		Formative		Summative
saving, credit, debt, banking, entrepreneurship, and investing in the stock market. Resources will provide engaging learning experiences for students to reinforce, apply, and transfer academic knowledge and skills to a variety of interesting and	Nov	Jan	Mar	June
relevant activities related to business, marketing, and finance. Resources will also support parent engagement students' families that can have a positive impact on family dynamics and the community as a whole. Strategy's Expected Result/Impact: Increased student performance in the course and have a direct impact on college and career readiness of students. Staff Responsible for Monitoring: Principal, Assistant Principal	70%	95%		
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Performance Goal: By June 2025, C. E. King High School will increase the overall STAAR/EOC component score from 41 to 46 by increasing the number of students who achieve meets and masters.

Performance Objective 2: By the end of the 2024-2025 the percentage of students that graduate will maintain at 95%.

Strategy 1 Details		Rev	iews	
Strategy 1: Five additional sections of E20/20 courses were added to the master schedule for 2024-2025 school year to		Formative		Summative
allow more students access to credit recovery during the school day. Strategy's Expected Result/Impact: Formative: *Fewer at-risk seniors in the spring semester * Fewer KASE placements Summative: * Higher graduation rates Staff Responsible for Monitoring: Associate Principal of Curriculum and Instruction	Nov 25%	Jan 55%	Mar	June
Strategy 2 Details Strategy 2: Implement "Summer School Now" ("Fall School Now" as necessary) a campus based program, offered in		Summative		
addition to our traditional summer school program, which is designed to help students recover credits during the school year instead of waiting until summer. (September 2024, December 2024, March 2025, May 2025) Strategy's Expected Result/Impact: * Student regaining credits earlier Formative: * Fewer KASE placements Summative: * Higher graduation rates Staff Responsible for Monitoring: Associate Principal of Curriculum and Instruction	Nov 30%	Jan 60%	Mar	June

Strategy 3 Details		Rev	iews	
Strategy 3: Counselors will run credit verification reports at the beginning of the school year during initial scheduling to		Formative		Summative
identify all at-risk students needing credit recovery and check after each grading period and also periodically for seniors throughout the spring semester. This strategy addresses the needs of students at risk of not meeting the challenging state	Nov	Jan	Mar	June
academic standards. (September 2024, December 2024, March 2025, May 2025)				
Strategy's Expected Result/Impact: *Improved communication with seniors at risk	30%	60%		
*Credit recovery Placement				
Formative:				
* Lower failure rates per 9 weeks				
Summative:				
* Higher graduation rates * Credit verification report				
Credit verification report				
Staff Responsible for Monitoring: Counselors and Associate Principal of Curriculum and Instruction Strategy 4 Details		Rev	iews	
Strategy 4: Students will receive progress reports every 3-week grading period and if failing will be expected to receive a		Formative		Summative
parents' signature. This strategy addresses the needs of those at risk of not meeting the challenging state academic standards. (September 2024, December 2024, March 2025, May 2025)	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Formative *Less failures per nine weeks	30%	60%		
Summative *Less seniors at-risk of not graduating by spring semester of their senior year				
*higher graduation rate				
No Progress Accomplished — Continue/Modify	X Discon	tinue		•

Performance Goal: By June 2025, C. E. King High School will increase the overall STAAR/EOC component score from 41 to 46 by increasing the number of students who achieve meets and masters.

Performance Objective 3: By June of 2025, C.E. King High School will have a 96% attendance rate.

Evaluation Data Sources: End of year attendance rate.

Strategy 1 Details		Rev	iews	
Strategy 1: Use of campus attendance personnel to follow up on student attendance issues. (September 2024, December		Formative		Summative
2024, March 2025, May 2025) Strategy's Expected Result/Impact: Formative: *Reduced chronic attendance issues of individual students per 9 weeks Summative: * End of the year attendance report through skyward Staff Responsible for Monitoring: Campus Attendance Officer and the Associate Principal of Operations and Student Services in collaboration of the Academy Principals will monitor attendance.	Nov 30%	Jan 60%	Mar	June
Strategy 2 Details	Reviews			
Strategy 2: Continued First-day procedures training for staff in attendance procedures and embedded refreshers in faculty		Formative		Summative
meetings. (September 2024, December 2024, March 2025, May 2025) Strategy's Expected Result/Impact: Formative: * Improve teacher accuracy of attendance records * 9 weeks attendance reports Summative: * End of the year attendance report through skyward Staff Responsible for Monitoring: Campus Principal, Attendance clerk, Campus Attendance Officer, and Hallway Monitors	Nov 35%	Jan 60%	Mar	June

Strategy 3 Details		Rev	iews	
Strategy 3: Review of chronic attendance issues by Academy Principals and Counselors. (September 2024, December		Formative		Summative
2024, March 2025, May 2025) Strategy's Expected Result/Impact: Formative: * Reduced chronic attendance issues of individual students * 9 weeks attendance reports Summative: * End of the year attendance report through skyward Staff Responsible for Monitoring: Academy Principals and Counselors	Nov 30%	Jan 60%	Mar	June
Strategy 4 Details Strategy 4: Increase parent communication through attendance letters, parent conferences and reporting to local court	Reviews			Summative
system for chronic truancy. (September 2024, December 2024, March 2025, May 2025)	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Formative: * Reduced chronic attendance issues of individual students * 9 weeks attendance reports	30%	60%		
Summative: * End of the year attendance report through skyward Staff Responsible for Monitoring: Campus Attendance Clerk, Campus Attendance Officer, and Academy Principals				
No Progress Continue/Modify	X Discon	tinue		•

Performance Goal: By June 2025, C. E. King High School will increase the overall STAAR/EOC component score from 41 to 46 by increasing the number of students who achieve meets and masters.

Performance Objective 4: 75% of the 2025 graduates will meet the CCMR indicator for college and career readiness by August 2025.

HB3 Goal

Evaluation Data Sources: On-Data dashboard; AP scores of 3 or higher; SAT/TSIA/ACT data, dual credit completion, certificates earned by CTE complete, Associate Degrees

Strategy 1 Details	Reviews			
Strategy 1: Seniors that have not earned credit for being College or Career Ready will be evaluated to be placed in College		Formative		Summative
Prep math and College Prep English.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Formative: *Number of students that are in a program or a preparatory program that will allow them to be college and career ready.	55%	60%		
Summative:				
*CCR percentage				
Staff Responsible for Monitoring: Associate Principal of Curriculum and Instruction Funding Sources:				

Strategy 2 Details	Reviews			
Strategy 2: Implement Pre-AP framework, as well as professional development for Pre-AP and AP teachers. (September 2024 Present as 2024 News) 2025 New 2025		Formative		Summative
2024, December 2024, March 2025, May 2025) Strategy's Expected Result/Impact: Formative: * PSAT mean score for ninth grade Pre-AP cohort (fall and spring) Summative: * AP exams -Impact: Pre-AP rigor aligned to AP expectations will increase AP performance over a three-year period. Staff Responsible for Monitoring: Coordinator of Advanced Academics, KHS Pre-AP Coordinator, Associate Principal of Curriculum and Instruction Funding Sources: - IMA funds - \$0, - 199-General funds - \$0	Nov 30%	Jan 55%	Mar	June
Strategy 3 Details		Rev	iews	
Strategy 3: Increase dual credit participation by implementing middle school/high school outreach. (September 2024,	Formative			Summative
December 2024, March 2025, May 2025) Strategy's Expected Result/Impact: Formative: * Sign-in sheets Summative: * Enrollment in new KHS dual credit programs Staff Responsible for Monitoring: GEAR UP/Dual Credit Coordinator; Lead Counselor; CTE Coordinator; Secondary Counselors; KHS Academy Principals Funding Sources: - 199-General funds - \$0	Nov 30%	Jan 40%	Mar	June
Strategy 4 Details		Rev	iews	
Strategy 4: Implement Naviance use in the College and Career Center. (September 2024, December 2024, March 2025,		Summative		
May 2025) Strategy's Expected Result/Impact: Formative: * Naviance utilization report among seniors Summative: * Class of 2021 college applications and FAFSA applications Staff Responsible for Monitoring: Advise TX Advisers, College Success Advisor, Director of CTE Funding Sources: - 244-Perkins V Grant - \$0	Nov 30%	Jan 50%	Mar	June

Strategy 5 Details		Rev	iews	
Strategy 5: Increase the number of CTE courses that offer certification opportunities; Industry-based certifications or Level		Formative		Summative
I/level II certifications (September 2024, December 2024, March 2025, May 2025) Strategy's Expected Result/Impact: Formative: *Courses offered on Master Schedule *Course enrollments	Nov 10%	Jan 55%	Mar	June
Summative: *Students earning certifications Staff Responsible for Monitoring: Director of CTE, Associate Principal of Curriculum and Instruction				
Strategy 6 Details	Reviews			
Strategy 6: Provide campus, district and AVID professional development and resources to increase school wide systems for		Formative		Summative
college readiness by utilizing research-based WICOR strategies. (July 2024, August 2024, September 2024, December 2024, March 2025, May 2025, June 2025, July 2025)	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Formative: * Walkthroughs; Sign-in sheets	30%	60%		
Summative: * One hundred percent (100%) of all AVID campuses will achieve 90% of their AVID Site Team goals and earn AVID national certification for fidelity of implementation.				
Impact: Students develop soft skills and academic behaviors for success in advanced classes and postsecondary education. Early implementation on a continuum increases effectiveness.				
Staff Responsible for Monitoring: Principals; Coordinator of Advanced Academics; AVID Site Coordinator/Co- Director				
Funding Sources: Professional Development - 199-State Comp. Ed \$15,000, - 199-General funds - \$1,500, Instructional Materials - 199-State Comp. Ed \$5,000				

Strategy 7 Details		Rev	iews	
Strategy 7: Implement GEAR UP strategies (academic rigor, college and career exploration/advising, work-based learning,		Formative		Summative
alliances, and technology) with fidelity to support college and career readiness for primary and priority students. (September 2024, December 2024, March 2025, May 2025)	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Formative: * GEAR UP parent/student sign-in sheets	15%	60%		
Summative: * GEAR UP Detailed Review of Program Activities and Metrics				
Staff Responsible for Monitoring: Coordinator of Advanced Academics; Principals; GEAR UP Coordinator; Director of Federal Programs and Grants				
Strategy 8 Details	Reviews			•
Strategy 8: College and Career Centers will implement one-to-one advising with all seniors to ensure that each student has		Formative		Summative
an individualized post-secondary plan. (September 2024, December 2024, March 2025, May 2025) Strategy's Expected Result/Impact: Formative:	Nov	Jan	Mar	June
* College and Career Center Tracking Data	30%	60%		
Summative: * Class of 2022 college applications and FAFSA applications				
Impact: Students will pursue post-secondary options that meet their specific interests and needs, resulting in an increased number of college graduates from Sheldon ISD.				
Staff Responsible for Monitoring: College Success Adviser and Advise TX Adviser				
Funding Sources: - 199-General funds - \$0				
Strategy 9 Details		Rev	iews	
Strategy 9: Support dual credit recruitment, retention, and completion rates via a combination of recruitment events in the		Formative		Summative
evening and during the school day as well as tutorial support for dual credit students.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Students develop soft skills and academic behaviors for success in advanced classes and postsecondary education. Early implementation on a continuum increases effectiveness. Staff Responsible for Monitoring: AVID Site Coordinator and site team; Lead counselor	35%	55%		
Funding Sources: - 199-General funds, - 199-State Comp. Ed.				

Strategy 10 Details		Reviews			
Strategy 10: The percentage of graduates that earn an industry-based certification from the TEA approved list will increase		Formative		Summative	
by encouraging teacher participation in the exam and by allowing Saturday testing dates. (January 2025, March 2025, June 2025)	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Formative *Number of students taking certification exams *Number of teachers certified Staff Responsible for Monitoring: Associate Principal of Curriculum and Instruction, Director of CTE	25%	55%			
TEA Priorities: Connect high school to career and college - ESF Levers: Lever 5: Effective Instruction					
No Progress Continue/Modify	X Discon	tinue	1		

Performance Goal: By June 2025, C. E. King High School will increase the overall STAAR/EOC component score from 41 to 46 by increasing the number of students who achieve meets and masters.

Performance Objective 5: Increase submission of college applications and college acceptances from 84% to 90% of seniors completing a college application. (January 2025; June 2025)

High Priority

Evaluation Data Sources: Student participation in events supporting college and career awareness

Strategy 1 Details		Reviews			
Strategy 1: Provide enrichment opportunities relating to the promotion of college readiness are as follows; campus visits		Formative		Summative	
through the AVID program, college night, parent/student college night, senior success days, continue effective use of college and career center. (September 2024, December 2024, March 2025, May 2025)	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Formative:	15%	60%			
* Attendance: sign-in sheets					
Summative:					
* Graduation					
Staff Responsible for Monitoring: Campus Principal, Lead Counselor, Coordinator of Advanced Academics					
AVID, ROTC, Advise Texas Counselor (CCC)					
Funding Sources: - 199-General funds - \$2,000					

Strategy 2 Details		Rev	iews	
Strategy 2: Implement programs that enable students to develop the skills necessary for employment and post secondary		Formative		Summative
education, including AVID schoolwide standards especially in the areas of organization and academic behavior. (September 2024, December 2024, March 2025, May 2025)	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: * Increase in student overall performance	30%	45%		
Formative: * Walkthrough data				
Summative: * Teachers will differentiate learning in their classrooms for AVID students				
Staff Responsible for Monitoring: Campus Principal AVID Coordinator and AVID faculty				
Funding Sources: - 199-General funds - \$7,999				
Strategy 3 Details		Rev	iews	
Strategy 3: Maintain and expand participation in college week, thereby increasing college enrollment. (September 2024,		Formative		Summative
December 2024, March 2025, May 2025) Strategy is Expected Descript/Impact. Increased applications for callege admission and scholarshing	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased applications for college admission and scholarships (November, January, May)	35%	50%		
Formative: * sign in sheets				
Summative: * Graduation				
Staff Responsible for Monitoring: AVID and ROTC and CCC				

Strategy 4 Details		Revi	iews	
Strategy 4: Establish Senior Night to distribute college informational packets to parents and students. (September 2024,		Formative		Summative
December 2024, March 2025, May 2025)	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased college applications (November, January, May)	20%	55%		
Formative:				
* sign in sheets				
Summative:				
* Graduation				
Staff Responsible for Monitoring: Academy Principals, Academy Counselors, College and Career Team				
Funding Sources: - 199-General funds - \$500				
Strategy 5 Details		Revi	iews	•
Strategy 5: Implementation of the AVID Schoolwide Domains as structured by the AVID Secondary Coaching and		Formative		Summative
Certification Instrument. (September 2024, December 2024, March 2025, May 2025)	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase in student overall performance and AVID certification of AVID Emerging School wide Site	50%	55%		
Formative:				
* sign in sheets				
Summative:				
* Data collection				
Staff Responsible for Monitoring: Campus Principal, AVID Coordinator, and AVID Site Team Evidence				

Strategy 6 Details				
Strategy 6: Systems are in place that support governance, curriculum and instruction, data collection and analysis,		Formative		Summative
professional learning, and student and parent outreach to ensure college readiness for AVID Elective students and improve academic performance for 100% of students. (September 2024, December 2024, March 2025, May 2025)	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase in the number of students meeting college readiness standards Formative: * sign in sheets	45%	65%		
Summative:				
* Data collection through eduphoria Staff Responsible for Monitoring: Principal; Associate principal for Curriculum and Instruction; AVID High School Coordinator				
No Progress Continue/Modify	X Discon	tinue		

Performance Goal: By June 2025, C. E. King High School will increase the overall STAAR/EOC component score from 41 to 46 by increasing the number of students who achieve meets and masters.

Performance Objective 6: The percentage of graduates that meet the Texas Success Initiative (TSI) criteria for ELA/Reading and Mathematics will increase to 44% by August 2028.

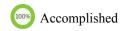
Evaluation Data Sources: Quarterly TSIA participation and score reports

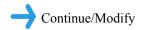
End of Year Participation Reports (Target = 85% juniors; 95% seniors); End of Year Senior Score Report =35% college ready on TSI criteria

Strategy 1 Details	Reviews			
Strategy 1: Increase the percentage of juniors and seniors who have taken at least one postsecondary exam (TSIA, SAT,		Formative		Summative
ACT) and the percentage of seniors who meet the college-readiness criteria for math and English. (September 2024, December 2024, March 2025, May 2025 June 2025)	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Impact: Students who have taken the assessment are more likely to enroll in postsecondary education.	35%	45%		
Staff Responsible for Monitoring: KHS Assoc. of C&I, KHS Principal, GEAR Up Coordinator, College Success Adviser				
Funding Sources: - 274 GEAR UP Grant, - 199-General funds				
Strategy 2 Details		Rev	iews	
Strategy 2: Provide workshops and counseling support so that 100% of seniors apply for financial aid by submitting a		Rev. Formative	iews	Summative
Strategy 2: Provide workshops and counseling support so that 100% of seniors apply for financial aid by submitting a FAFSA or TASFA application. October 2024, January 2025, June 2025	Nov		iews Mar	Summative June
Strategy 2: Provide workshops and counseling support so that 100% of seniors apply for financial aid by submitting a	Nov 40%	Formative		_
Strategy 2: Provide workshops and counseling support so that 100% of seniors apply for financial aid by submitting a FAFSA or TASFA application. October 2024, January 2025, June 2025 Strategy's Expected Result/Impact: Formative and Summative: TASFA/FAFSA Reports Impact: Students who receive financial aid are more likely to attain college-ready scores on TSI assessments and pursue postsecondary		Formative Jan		_

Strategy 3 Details		Reviews			
Strategy 3: Implement third-year GEAR UP strategies (academic rigor, college and career exploration/advising, work-		Formative		Summative	
based learning, alliances, and technology) with fidelity to support college and career readiness for primary and priority students. (September 2024, December 2024, March 2025, May 2025)	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Formative: GEAR UP sign-in sheets	20%	60%			
Summative: GEAR UP end-of-year data for program activities and Metrics					
Staff Responsible for Monitoring: Principal, College Success Adviser, GEAR UP Coordinator					
Funding Sources: - 274 GEAR UP Grant					
Strategy 4 Details		Rev	iews		
Strategy 4: ECHS will increase student preparation for college and career readiness by 10% as evidenced by TSIA			Summative		
readiness in Math and Reading, by providing blended academic, behavioral, cognitive, and effective supports to decrease the current dropout rate and increase the students chances of graduating from high school with either their Associate's Degree or	Nov	Jan	Mar	June	
up to 60 college credits. (January 2025; June 2025; August 2025)					
Strategy's Expected Result/Impact: Successful completion of San Jacinto College courses at the ECHS or SJC campuses by an increased rate of 20%	35%	60%			
Staff Responsible for Monitoring: ECHS Dean, ECHS counselor					
TEA Priorities:					
Connect high school to career and college					
- ESF Levers: Lever 5: Effective Instruction					
Lever 5. Effective instruction					
Strategy 5 Details		Rev	iews	•	
Strategy 5: Implement after school and Saturday TSIA Preparation sessions for ECHS and STEM students. (September		Formative		Summative	
2024, December 2024, March 2025, May 2025) Strategy's Expected Result/Impact: Percentage of ECHS students identified as College and Career Ready will	Nov	Jan	Mar	June	
increase.	45%	60%			
Formative:	4570	0070			
* sign in sheets					
Summative:					
* Data collection through eduphoria					
Staff Responsible for Monitoring: Associate Principal of Curriculum and Instruction, STEAM Academy Principal, ECHS Teachers, STEM teachers					









Performance Goal: By June 2025, C. E. King High School will increase the overall STAAR/EOC component score from 41 to 46 by increasing the number of students who achieve meets and masters.

Performance Objective 7: Appropriate technology will be provided for students in Special Education, ELL, and General Education Students to help meet their individual needs. (September 2024-June 2025)

Evaluation Data Sources: Appropriate technology helps in closing the gaps in education.

Strategy 1 Details		Rev	iews	
Strategy 1: Provide appropriate technology for students in Special Education. (September 2024-June 2025)		Formative		Summative
Strategy's Expected Result/Impact: * Increase in student learning and increase in testing scores for students in the	Nov	Jan	Mar	June
Special Education subgroup.				
Formative:	40%	55%		
* Walkthrough Data				
Summative				
STAAR Assessment, T-TESS conferences				
Staff Responsible for Monitoring: Associate Principal of Curriculum and Instruction, Department Chair for Special				
Education				
Title I:				
2.4, 2.5, 2.6				
Strategy 2 Details		Rev	iews	
Strategy 2: Provide appropriate technology for ELL students.(September 2024-June 2025)		Formative		Summative
Strategy's Expected Result/Impact: * Increase in student learning and increase in testing scores for students in the	Nov	Jan	Mar	June
ELL subgroup.				
Formative:	40%	55%		
* Walkthrough Data				
Summative				
STAAR Assessment, T-TESS conferences				
Staff Responsible for Monitoring: Associate Principal of Curriculum and Instruction, ELL Teachers				

Strategy 3 Details				
Strategy 3: Provide appropriate technology for students in general education. (September 2024-June 2025)		Formative		Summative
Strategy's Expected Result/Impact: * Increase in student learning and increase in testing scores.	Nov	Jan	Mar	June
Formative: * Walkthrough Data Summative	40%	55%		
STAAR Assessment, T-TESS conferences Staff Responsible for Monitoring: Associate Principal of Curriculum and Instruction, teachers, Academy Principals				
No Progress Continue/Modify	X Discon	tinue		

Performance Goal: By June 2025, C. E. King High School will increase the overall STAAR/EOC component score from 41 to 46 by increasing the number of students who achieve meets and masters.

Performance Objective 8: King 9th Grade Campus: By June 2025, 100% of King 9th Grade Campus students will pass two or more of their STAAR tests.

Evaluation Data Sources: STAAR tests scores

Strategy 1 Details		Reviews			
Strategy 1: Develop action plans to create targeted TEKS-based interventions for areas of weakness identified by unit tests		Formative		Summative	
and DCA's. This strategy addresses the needs of those at-risk of not meeting the challenging State academic standards. Strategy's Expected Result/Impact: Dean of Instruction, content administrator, teachers and CIS	Nov 45%	Jan	Mar	June	
Strategy 2 Details		Rev	iews		
Strategy 2: Collaborative planning with all core teachers and interventionists. This strategy will meet the needs of students	Formative			Summative	
at-risk of not meeting the challenging State academic standards.	Nov	Jan	Mar	June	
 Strategy's Expected Result/Impact: Address all students especially the needs of at-risk by planning with each subject interventionist. Staff Responsible for Monitoring: Dean of Instruction, content principal, teachers, and CIS 	50%				
Strategy 3 Details		Rev	iews	•	
Strategy 3: Implement Region IV Accelerated Intervention, Kamico, Dana Center, Lowman, Read 180 for students below		Formative		Summative	
reading level, and Mentoring Minds student curriculum for intervention use and reteaching (September 2024, October 2024, November 2024, December 2024, January 2025, February 2025, March 2025, April 2025, May 2025). This strategy	Nov	Jan	Mar	June	
addresses the needs of those at-risk of not meeting the challenging State academic standards. Strategy's Expected Result/Impact: Show growth of all students through research-based instruction and support. Staff Responsible for Monitoring: Dean of Instruction, teachers, CIS, core administrator	40%				

Strategy 4 Details				
Strategy 4: Purchase additional resources to engage students in lessons to reinforce, apply, and transfer academic		Formative		
knowledge and skills to a variety of interesting and relevant activities related to Financial Literacy.	Nov Jan Mar			June
Strategy's Expected Result/Impact: Students will learn business, marketing and finance skills for current and future application. Staff Responsible for Monitoring: Principal, Assistant Principal	40%			
No Progress Accomplished Continue/Modify	X Discon	tinue		

Performance Goal: By June 2025, C. E. King High School will increase the overall STAAR/EOC component score from 41 to 46 by increasing the number of students who achieve meets and masters.

Performance Objective 9: 9th Grade Campus will implement Ron Clark based houses and strategies to support student learning in the classroom. This strategy will provide opportunities for all children, including each of the subgroups of students (economically disadvantage students, students from major racial and ethnic groups, children with and English learners to meet the challenging State academic standards.)

Evaluation Data Sources: STAAR and baseline data

Performance Goal: By June 2025, C. E. King High School will increase the overall STAAR/EOC component score from 41 to 46 by increasing the number of students who achieve meets and masters.

Performance Objective 10: 9th Grade Campus will provide appropriate technology for students in ELL and General Education Students to help meet their individual needs. (September 2024 - June 2025).

Evaluation Data Sources: Appropriate technology helps in closing the gaps in education.

Strategy 1 Details	Reviews			
Strategy 1: Provide appropriate technology for ELL students. (September 2024-June 2025)	Formative			Summative
Strategy's Expected Result/Impact: * Increase in student learning and increase in testing scores for students in the ELL subgroup.	Nov	Jan	Mar	June
* Increase in TELPAS scores for students who take TELPAS	35%			
Formative:				
* Walkthrough Data				
Summative				
STAAR Assessment, T-TESS conferences				
Staff Responsible for Monitoring: Assistant Principal, Dean of Instruction, LPAC Representatives, Teachers				
Strategy 2 Details	Reviews			
Strategy 2: Provide appropriate technology for students in general education. (September 2024 - June 2025).	Formative Summative			
Strategy's Expected Result/Impact: * Increase in student learning and increase in testing scores.	Nov	Jan	Mar	June
Formative: * Walkthrough Data	45%			
Summative				
STAAR Assessment, T-TESS conferences				
Staff Responsible for Monitoring: Assistant Principal, Dean of Instruction, CIS'				
No Progress Continue/Modify X Discontinue				

Goal 1: KHS will maximize student learning for all.

Performance Goal: By June 2025, C. E. King High School will increase the overall STAAR/EOC component score from 41 to 46 by increasing the number of students who achieve meets and masters.

Performance Objective 11: C. E. King High School 9-12 will ensure 75% of primary testers in Algebra I, English I, and English II will show at least 10% progress.

High Priority

Evaluation Data Sources: STAAR EOC scores

Unit Assessments
District Assessment

Strategy 1 Details		Reviews		
Strategy 1: Teachers will complete goal setting sessions with students		Formative		Summative
Strategy's Expected Result/Impact: Students will show incremental growth totaling 10% by the Spring Assessment	Nov	Jan	Mar	June
Title I: 2.4, 2.6 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments	30%			
No Progress Continue/Modify	X Discon	tinue	ı	1

Performance Objective 1: By the end of the 2024-2025 school year, 90% of the teachers will attain a level of proficiency or above on T-TESS.

By the end of the 2024-2025 school year, C.E. King High School/Sheldon ECHS will be above 90% of it's professional teaching staff for the 2024-2025 school year.

High Priority

Evaluation Data Sources: Review T-TESS Results

Strategy 1 Details		Reviews			
Strategy 1: Support the teachers by implementing the following in order to improve the delivery of instruction.		Formative		Summative	
-Provide ongoing dialogue & collaboration with appraiser -Offer feedback (from appraisers) following all observations/walk- throughs pertaining to T-TESS appraisal -Provide ongoing T-TESS training -Provide monthly opportunities for reflections and updates as they pertain to T-TESS at faculty meetings (September 2024-June 2025) ESF: 2.1/2.3 (T-TESS data) Strategy's Expected Result/Impact: Formative: * Classroom observation protocols Summative: * T-TESS results Staff Responsible for Monitoring: Campus Administrators	Nov 40%	Jan 60%	Mar	June	
Strategy 2 Details		Rev	iews		
Strategy 2: Track teacher staff development opportunities (September 2024, December 2024, March 2025, May 2025)		Formative		Summative	
Strategy's Expected Result/Impact: Formative:	Nov	Jan	Mar	June	
* Eduphoria-certificates of completion (January, May) Summative: *Teacher certifications Staff Responsible for Monitoring: Campus Administrators Campus Secretaries	40%	60%			

Strategy 3 Details		Rev	iews	
Strategy 3: Create a Master Schedule that will continue to allow daily common planning time for core content areas only.		Formative		Summative
Curriculum planning days will be allowed for core subjects throughout the year as planned by administration. (September 2024, December 2024, March 2025, May 2025)	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Formative: * periodic district meetings	40%	60%		
Summative: * Master schedule audit				
Staff Responsible for Monitoring: Associate Principal of Curriculum and Instruction, counselors, Teachers				
Strategy 4 Details		Rev	iews	
Strategy 4: Maintaining Sunshine Committee to build morale among our faculty and staff by organizing monthly spirit		Formative		
		1 or matrice	I	Summative
events held during the school day. (September 2024, December 2024, March 2025, May 2025)	Nov	Ion	Man	Luna
events held during the school day. (September 2024, December 2024, March 2025, May 2025)	Nov	Jan	Mar	June
events held during the school day. (September 2024, December 2024, March 2025, May 2025) Strategy's Expected Result/Impact: Formative: * Sign in sheets			Mar	June
events held during the school day. (September 2024, December 2024, March 2025, May 2025) Strategy's Expected Result/Impact: Formative:	Nov 40%	Jan 60%	Mar	June
events held during the school day. (September 2024, December 2024, March 2025, May 2025) Strategy's Expected Result/Impact: Formative: * Sign in sheets * Periodic Meetings			Mar	June
events held during the school day. (September 2024, December 2024, March 2025, May 2025) Strategy's Expected Result/Impact: Formative: * Sign in sheets			Mar	June
events held during the school day. (September 2024, December 2024, March 2025, May 2025) Strategy's Expected Result/Impact: Formative: * Sign in sheets * Periodic Meetings Summative: *Increased retention rates			Mar	June
events held during the school day. (September 2024, December 2024, March 2025, May 2025) Strategy's Expected Result/Impact: Formative: * Sign in sheets * Periodic Meetings Summative:			Mar	June
events held during the school day. (September 2024, December 2024, March 2025, May 2025) Strategy's Expected Result/Impact: Formative: * Sign in sheets * Periodic Meetings Summative: *Increased retention rates			Mar	June

Performance Objective 2: King 9th Grade Campus: By the beginning of the 2024-2025 school year, KHS 9th Grade Campus will have 90% of staff on board. **Evaluation Data Sources:** HR hiring spreadsheet.

Strategy 1 Details		Reviews			
Strategy 1: Attend regional educator job fairs throughout the summer and school year.		Formative			
Staff Responsible for Monitoring: Principal and Dean of Instruction	Nov	Jan	Mar	June	
	100%	100%	100%		
Strategy 2 Details	Reviews				
Strategy 2: Promote events, benefits, and a positive climate of the school on social media outlets.		Formative			
Staff Responsible for Monitoring: Principal	Nov	Jan	Mar	June	
	45%	90%			
No Progress Accomplished — Continue/Modify	X Discon	tinue			

Performance Objective 3: King 9th Grade Campus: By the end of the 2024-2025 school year, KHS 9th Grade Campus 90% of the teachers will attain a level of proficient or above on T-TESS (Domain 2).

Evaluation Data Sources: TTESS and walk throughs

Strategy 1 Details		Rev	iews	
Strategy 1: Create a master schedule that will continue to allow daily common planning time for core content areas and		Formative		
effective professional learning communities.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Principal and Associate Principal	100%	100%	100%	
Strategy 2 Details	Reviews			
Strategy 2: Support teachers by offering continuous feedback (from appraisers) based on weekly walkthroughs and T-TESS	Formative			Summative
observations.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Administrator team and CIS	25%			
Strategy 3 Details		Rev	iews	•
Strategy 3: Implement frequent and detailed walkthroughs based on weekly data comprising teacher performances on T-		Formative		Summative
TESS Domains.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Administrator team	50%			

Strategy 4 Details		Reviews		
Strategy 4: Provide professional development opportunities for continuous teacher growth, leadership growth, and		Formative		Summative
development. Campus leaders will also participate in a book study "Turn High Poverty Schools Into High Performing Schools". All staff will participate in a book study "Assessing with Respect" that increases staff knowledge of SEL related	Nov	Jan	Mar	June
to instructional deficits. PD Opportunities for Instructional Growth will include but not limited to: Lead4Ward, TASSP, Region IV. this This strategy will provide opportunities for all children, including each of the subgroups of students (economically disadvantaged students, students from major racial and ethnic groups, children with and English learners to meet the challenging State academic standards.)	40%			
Strategy's Expected Result/Impact: Provide professional development opportunities for continuous teacher growth, leadership growth, and development. September 2023-May 2024				
Staff Responsible for Monitoring: Principal, CIS, Dean of Instruction, Content Administrator				
Funding Sources: Assessing with Respect - 199-State Comp. Ed \$260, Turning High Poverty Schools into High Performing Schools - 199-State Comp. Ed.				
No Progress Accomplished — Continue/Modify	X Discont	inue	•	•

Performance Objective 4: King 9th Grade Campus: By the end of the 2024-2025 school year, KHS 9th Grade Campus will retain 90% of the staff.

Evaluation Data Sources: Teacher retention forms

Strategy 1 Details		Reviews			
Strategy 1: Maintaining a Sunshine Committee to build morale among our faculty/staff by organizing monthly spirit events	Formative			Summative	
held during the school day.	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Sunshine committee administrator and sunshine committee Funding Sources: School related materials and supplies - 199-General funds - \$1,000	45%				
Strategy 2 Details	Reviews				
Strategy 2: The Principal will meet with each staff member in a personal conference at the beginning and end of each		Formative		Summative	
school year.	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Principal	35%				
No Progress Accomplished Continue/Modify	X Discon	tinue			

Performance Objective 1: KHS will seek opportunities to have parents/guardians/community involved in school events, programs, and academic activities.

High Priority

HB3 Goal

Evaluation Data Sources: Increase in parental/guardian attendance.

Strategy 1 Details		Reviews			
Strategy 1: To continue our commitment to building a strong home-to-school partnership, campuses with 25 or more		Formative		Summative	
students enrolled with a home language other than English and Spanish will be required to provide communication in that language. July 28, 2023 KHS and SISD will host a movie night and back to school rally at Panther Stadium to offer family	Nov	Jan	Mar	June	
engagement opportunities off campus. (September 2024, December 2024, January 2025, March 2025, May 2025)	40%	60%			
ESF: 4.4 (campus Twitter, parent letters, call out)					
Strategy's Expected Result/Impact: Formative:					
* Sign in sheets, agendas of meetings, communication log					
Summative:					
* More parental involvement					
Staff Responsible for Monitoring: Campus Administrators, Staff					
ESF Levers:					
Lever 3: Positive School Culture					
Strategy 2 Details		Rev	iews		
Strategy 2: Continue to maintain/acquire School-Business Partnerships that support our instructional program. (September		Formative		Summative	
2024, December 2024, January 2025, March 2025, May 2025)	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Formative:					
* Numbers of Partnerships in January and May	40%	60%			
Summative:					
* Continued involvement with At Risk Coordinator					
Staff Responsible for Monitoring: Principal, Associate Principal of Curriculum and Instructions, Academy Principals and counselors					

Strategy 3 Details		Rev	iews	
Strategy 3: KHS will provide the parent compact to parents during the Open House event on September 15th at 6:00PM,		Formative		Summative
site-based meetings, and PTO meetings (Parent Teacher engagement meetings) once a month, Monday in the evening, and other varied times and days during the school day; reference school calendar. KHS will host a meeting for students needing	Nov	Jan	Mar	June
to retake at 10:00AM in the Auditorium. A following virtual meeting will occur at 6:30PM for parents who may not be able				
to attend the morning meeting. (September 2024, December 2024, January 2025, March 2025, May 2025)	40%	60%		
Strategy's Expected Result/Impact: Formative:				
* Agendas and sign in sheets, events held by PTO				
Summative:				
* More parental involvement				
Staff Responsible for Monitoring: Principal, Associate Principal of Curriculum and Instruction, Academy Principals,				
SBDM Coordinator, SBDM Committee, PTO Coordinator				
SBBM Coordinator, SBBM Committee, 110 Coordinator				
Strategy 4 Details		Rev	iews	•
Strategy 4: Facilitate community alliances and partnerships that support work-based learning in career and technical		Formative		Summative
education. This strategy ensures students receive a well-rounded education.	Nov	Jan	Mar	June
August 2024, October 2024, January 2025, May 2025	1101	Jan	IVIAI	June
Strategy's Expected Result/Impact: Formative: Sign-in sheets and agendas	4004	0004		
Summative: Increase percentage of industry partners (35%) to support 100% of all KHS career clusters in	40%	60%		
Summative: Increase percentage of industry partners (35%) to support 100% of all KHS career clusters in implementing one work-based learning experience	40%	60%		
Summative: Increase percentage of industry partners (35%) to support 100% of all KHS career clusters in	40%	60%		
Summative: Increase percentage of industry partners (35%) to support 100% of all KHS career clusters in implementing one work-based learning experience Staff Responsible for Monitoring: STEAM Academy Principal, Executive Director of Innovative Programs	40%	60%		
Summative: Increase percentage of industry partners (35%) to support 100% of all KHS career clusters in implementing one work-based learning experience	40%	60%		
Summative: Increase percentage of industry partners (35%) to support 100% of all KHS career clusters in implementing one work-based learning experience Staff Responsible for Monitoring: STEAM Academy Principal, Executive Director of Innovative Programs	40%	60%		
Summative: Increase percentage of industry partners (35%) to support 100% of all KHS career clusters in implementing one work-based learning experience Staff Responsible for Monitoring: STEAM Academy Principal, Executive Director of Innovative Programs	X Discon			

Performance Objective 2: King 9th Grade Campus: KHS 9th Grade Campus will seek opportunities to have parents/guardians/community involved in school events, programs, and academic activities.

Evaluation Data Sources: Event sign-in sheets

Strategy 1 Details		Reviews			
Strategy 1: Parents of students will be invited to participate in activities (2 in the fall and 2 in the spring at 5pm) such as		Formative		Summative	
Popsicles with the Principal(s), Freshman Orientation, Coffee with the Principal, Parent/Community Advisory board meetings (SBDM), Family Content Nights, and parent education activities on a variety of topics.	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: King 9th Grade Campus administrators and committee members. Funding Sources: Supplies for Each Event - 199-General funds - \$1,500	50%				
Strategy 2 Details		Rev	iews		
Strategy 2: Communicate with parents/community members in English and Spanish regarding student progress/		Formative		Summative	
performance, upcoming events, and other school issues on a regularly scheduled basis.	Non	Jan	Mar	June	
	Nov	Jan	17141		
Staff Responsible for Monitoring: King 9th Grade Center administrators	55%	Jan	IVIAI		

Performance Objective 3: King 9th Grade Campus will supply informational packets for students starting later in the year.

Evaluation Data Sources: Skyward Data Mining report of incoming students.

Performance Objective 4: King 9th Grade Campus will ensure parents and students will have access to Parent Square **Evaluation Data Sources:** Parent Square report.

Performance Objective 5: King 9th Grade Campus will connect previous 9th Grade Campus parents with new incoming parents for support as students transition to high school.

Evaluation Data Sources: Sign in sheets

Performance Objective 1: KHS will implement & maintain the Multi-Hazard Emergency Operations Plan (MHEOP) with 100% accuracy. (September 2024, December 2024, March 2025, May 2025)

Evaluation Data Sources: Passing score for Fire Marshall visit and Pest Control survey. Consistently locked doors and visible AP/Constable presence.

Strategy 1 Details		Rev	iews	
Strategy 1: Implement crisis management plan by providing comprehensive training to the staff on emergency procedures		Formative		Summative
and running monthly safety drills. (September 2024, December 2024, March 2025, May 2025) Strategy's Expected Result/Impact: Formative: * Log of completed drills Efficient operation during normal drills as noted by AP's Summative: *After Action report Staff Responsible for Monitoring: Campus Principal and Associate Principal of Operations and Student Services	Nov 35%	Jan 60%	Mar	June
Strategy 2 Details		Rev	iews	
Strategy 2: Provide additional safety training for the staff via Safe Schools online modules. (September 2024, December 2024, March 2025, May 2025) Strategy's Expected Result/Impact: Formative: * Certificates of completion by the given due date. * sign in sheets * Reports in October and December) Summative: * Data through Eduphoria Staff Responsible for Monitoring: Campus Administrators	Nov 40%	Jan 60%	Mar	Summative June

Strategy 3 Details		Reviews		
Strategy 3: Pass the fire marshal evaluation for fire safety.		Formative		
Strategy's Expected Result/Impact: Formative:	Nov	Jan	Mar	June
After fire marshal visits, staff will make any recommended changes as shared with each staff member. Staff Responsible for Monitoring: Associate Principal of Operations and Student Services	35%	50%		
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Performance Objective 2: KHS will create and maintain a positive environment for both students and teachers, thereby reducing office referrals from by 15%

High Priority

Evaluation Data Sources: Review of discipline action codes

Nov	Formative Jan	Mar	Summative
	Jan	Man	
		Mar	June
35%	55%		
	Rev	iews	
	Formative		Summative
Nov	Jan	Mar	June
4006	EE04		
40%	55%		
- -	Nov 40%	Formative Nov Jan	Nov Jan Mar

Strategy 3 Details		Rev	iews	
Strategy 3: Utilize campus PBIS committee to reward positive behavior and provide meaningful incentives for our students		Formative		Summative
to make good choices. (September 2024, October 2024, November 2024, December 2024, March 2025, May 2025)	Nov	Jan	Mar	June
ESF: 4.2 (PBIS: Positive Behavioral Intervention Support, Skyward data) Strategy's Expected Result/Impact: * Increased number of students being recognized for positive behavior * Increased submission of student names by teachers for PBIS incentives	40%	55%		
Formative: * sign in sheets				
Summative: * Data collection through skyward Staff Responsible for Monitoring: Campus Administrators, PBIS Committee members				
ESF Levers: Lever 5: Effective Instruction				
Strategy 4 Details		Rev	iews	
Strategy 4: KHS will maintain an At Risk Specialist that will provide Social Services, Group Therapy, Community Service,		Formative		Summative
and Character Education. (September 2024, December 2024, March 2025, May 2025)	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Discipline and student behavior Formative: * 9 weeks report for discipline and student behavior	45%	60%		
Summative: *Discipline and behavior data through skyward Staff Responsible for Monitoring: KHS AT Risk Specialist				
No Progress Continue/Modify	X Discon	tinue		

Performance Objective 3: KHS will Educate students and parents on violence prevention and intervention (September 2024, December 2024, March 2025, May 2025)

High Priority

Evaluation Data Sources: Counseling log and documentation

Strategy 1 Details		Rev	iews	
Strategy 1: Conduct awareness education and training on Dating Violence for:		Formative		Summative
A. Students	Nov	Jan	Mar	June
B. Staff		0 11.12		1 3333
C. Parents				
(02/21)	10%	50%		
Strategy's Expected Result/Impact: Formative:				
* All staff complete On-line course				
Summative:				
* T-TESS conferences				
Staff Responsible for Monitoring: Campus counselors, Staff Development Team,				
Parent Involvement				
Facilitator				
Strategy 2 Details		Rev	iews	
Strategy 2: Students who are in violent dating relationships will be provided counseling from school counselors (September		Formative		Summative
2024, December 2024, March 2025, May 2025)	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Formative:	NOV	Jan	Mar	June
* Counseling log and documentation	40%	50%		
Summative:				
* Data through skyward				
Staff Responsible for Monitoring: Campus counselors				

Strategy 3 Details		Rev	iews	
Strategy 3: KHS Counselors will change students' schedules as necessary to separate students in violent dating relationships	Formative		Summa	
and to enforce protective orders. (September 2024, December 2024, March 2025, May 2025, July 2025)	Nov	Nov Jan		June
Strategy's Expected Result/Impact: Formative: * Skyward log of changes	40%	60%		
Summative:				
* Data through skyward Staff Responsible for Monitoring: Associate Principal of Curriculum and Instruction, Academy Principals, and counselors				
No Progress Continue/Modify	X Discon	tinue		•

Performance Objective 4: KHS 9th Grade Campus will implement & maintain the Multi-Hazard Emergency Operations Plan (MHEOP) with 100% accuracy monthly (September 2024, October 2024, November 2024, December 2024, March 2025, and May 2025).

Evaluation Data Sources: MHEOP reports

Strategy 1 Details		Rev	iews	
Strategy 1: Implement the crisis management plan by providing comprehensive training to the staff on emergency			Summative	
procedures each semester and running monthly safety drills. (September 2024, October 2024, November 2024, December 2024, March 2025, May 2025, July 2025)	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Safety administrator	50%			
Strategy 2 Details		Rev	iews	
Strategy 2: Provide additional safety training for the staff via Safe Schools online modules (September 2024, October 2024,		Formative		Summative
November 2024, December 2024, March 2025, May 2025, July 2025)	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Safety administrator	100%	100%	100%	
No Progress Continue/Modify	X Discon	tinue		

Performance Objective 5: KHS 9th Grade Campus will create and maintain a positive environment for both students and teachers thereby reducing level-one office referrals by 15%.

Evaluation Data Sources: Discipline reports

Strategy 1 Details		Rev	views	
Strategy 1: Consistent procedures will be established and practiced by each student and staff member (September 2024,		Formative		Summative
October 2024, November 2024, December 2024, March 2025, May 2025). Staff Responsible for Monitoring: Teaching staff and administrators	Nov 50%	Jan	Mar	June
Strategy 2 Details		Rev	views	
Strategy 2: Consistent use of the discipline matrix (including restorative practices) by all administrators when assigning	g Formative			Summative
consequences for students' inappropriate behavior (September 2024, December 2024, March 2025, May 2025).	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Administration	50%			
Strategy 3 Details		Rev	views	
Strategy 3: Campus level PBIS team will meet monthly to evaluate discipline data and create positive incentives for	Formative			Summative
students and staff (September 2024, December 2024, March 2025, May 2025) Staff Responsible for Monitoring: PBIS team and PBIS administrator	Nov	Jan	Mar	June
Funding Sources: Incentives for Students and Staff - 199-General funds - \$1,500	50%			
Strategy 4 Details		Rev	views	•
Strategy 4: Students will participate in SEL activities and sessions daily for 20 minutes to provide support for Social-		Formative		Summative
Emotional Learning Stoff Post on the for Monitoring Interportionist and content administrator	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Interventionist and content administrator	50%			

Strategy 5 Details		Rev	iews	
Strategy 5: Administrators and campus leaders will participate in Professional Development from Ron Clark Academy for		Formative		Summative
further implementation of the following: House system to create a culture of belonging and support, fostering relationships and rapport, celebrating and uplifting students and staff, engaging all students in the learning process. (February 2025, April	Nov	Jan	Mar	June
2025, June 2025) Staff Responsible for Monitoring: Principal, Campus committee	50%			
No Progress Continue/Modify	X Discon	tinue		

Goal 5: KHS will maintain and monitor systems to ensure financial accountability.

Performance Objective 1: KHS will utilize 100% of all federal and state funds during 2024-2025 to meet the goals and expectations for all students. We will have 60% of the budget spent by October of 2024 and the remainder by May of 2025.

High Priority

Evaluation Data Sources: Review annual budget at the end of the academic year.

Strategy 1 Details		Rev	iews	
Strategy 1: By December 2024, 60% of the KHS budget addressing the needs of our students will be utilized (September		Formative		Summative
2024, October 2024, November 2024, December 2024, January 2025, February 2025, March 2025, and May 2025). This strategy will provide opportunities for all children including each of the subgroups of students (economically disadvantaged	Nov	Jan	Mar	June
students, students from major racial and ethnic groups, Emergent Bilinguals, and children with disabilities to meet the				
challenging state and academic standards.	25%	60%		
Strategy's Expected Result/Impact: Formative:				
* periodic Meetings				
Summative:				
* Itemized budget report				
Staff Responsible for Monitoring: Campus Principal				
Campus bookkeeper				
Strategy 2 Details		Rev	iews	
Strategy 2: Generating monthly expenditures. This strategy will provide opportunities for all children including each of the		Rev Formative	iews	Summative
Strategy 2: Generating monthly expenditures. This strategy will provide opportunities for all children including each of the subgroups of students (economically disadvantaged students, students from major racial and ethnic groups, Emergent	Nov		iews Mar	Summative June
Strategy 2: Generating monthly expenditures. This strategy will provide opportunities for all children including each of the subgroups of students (economically disadvantaged students, students from major racial and ethnic groups, Emergent Bilinguals, and children with disabilities to meet the challenging state and academic standards. Expenditure reports to	Nov	Formative		+
Strategy 2: Generating monthly expenditures. This strategy will provide opportunities for all children including each of the subgroups of students (economically disadvantaged students, students from major racial and ethnic groups, Emergent Bilinguals, and children with disabilities to meet the challenging state and academic standards. Expenditure reports to provide an opportunity for review to determine additional funding needs. (September 2024, December 2024, January 2025,	Nov 25%	Formative		+
Strategy 2: Generating monthly expenditures. This strategy will provide opportunities for all children including each of the subgroups of students (economically disadvantaged students, students from major racial and ethnic groups, Emergent Bilinguals, and children with disabilities to meet the challenging state and academic standards. Expenditure reports to		Formative Jan		+
Strategy 2: Generating monthly expenditures. This strategy will provide opportunities for all children including each of the subgroups of students (economically disadvantaged students, students from major racial and ethnic groups, Emergent Bilinguals, and children with disabilities to meet the challenging state and academic standards. Expenditure reports to provide an opportunity for review to determine additional funding needs. (September 2024, December 2024, January 2025, February 2025, March 2025, May 2025)		Formative Jan		+
Strategy 2: Generating monthly expenditures. This strategy will provide opportunities for all children including each of the subgroups of students (economically disadvantaged students, students from major racial and ethnic groups, Emergent Bilinguals, and children with disabilities to meet the challenging state and academic standards. Expenditure reports to provide an opportunity for review to determine additional funding needs. (September 2024, December 2024, January 2025, February 2025, March 2025, May 2025) Strategy's Expected Result/Impact: Formative: * Periodic Meetings		Formative Jan		+
Strategy 2: Generating monthly expenditures. This strategy will provide opportunities for all children including each of the subgroups of students (economically disadvantaged students, students from major racial and ethnic groups, Emergent Bilinguals, and children with disabilities to meet the challenging state and academic standards. Expenditure reports to provide an opportunity for review to determine additional funding needs. (September 2024, December 2024, January 2025, February 2025, March 2025, May 2025) Strategy's Expected Result/Impact: Formative:		Formative Jan		+
Strategy 2: Generating monthly expenditures. This strategy will provide opportunities for all children including each of the subgroups of students (economically disadvantaged students, students from major racial and ethnic groups, Emergent Bilinguals, and children with disabilities to meet the challenging state and academic standards. Expenditure reports to provide an opportunity for review to determine additional funding needs. (September 2024, December 2024, January 2025, February 2025, March 2025, May 2025) Strategy's Expected Result/Impact: Formative: * Periodic Meetings Summative		Formative Jan		+
Strategy 2: Generating monthly expenditures. This strategy will provide opportunities for all children including each of the subgroups of students (economically disadvantaged students, students from major racial and ethnic groups, Emergent Bilinguals, and children with disabilities to meet the challenging state and academic standards. Expenditure reports to provide an opportunity for review to determine additional funding needs. (September 2024, December 2024, January 2025, February 2025, March 2025, May 2025) Strategy's Expected Result/Impact: Formative: * Periodic Meetings Summative * Budget report		Formative Jan		+

Strategy 3 Details		Rev	riews		
Strategy 3: The SBDM committee will share needs of funds spent in monthly meetings		Formative			
Strategy's Expected Result/Impact: This will guide the principal's decision making in allocating funds.	Nov Jan	Nov Jan Mar			
Staff Responsible for Monitoring: Principal	25%				
No Progress Continue/Modify	X Discon	ntinue			

Goal 5: KHS will maintain and monitor systems to ensure financial accountability.

Performance Objective 2: KHS 9th Grade Campus will utilize 100% of all federal and state funds during the 2024-2025 school year to meet the goals and expectations of all students. We will have 60% of the budget spent by December 2024 and the remainder by May 2025.

Evaluation Data Sources: Financial records/budget

Strategy 1 Details		Rev	iews	
Strategy 1: Generate monthly expenditure reports to provide an opportunity for review so that additional funding needs can		Formative		Summative
be determined.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Principal	50%			
Strategy 2 Details		Rev	iews	
Strategy 2: Through periodic meetings, by December 2024, 60% of the King 9th Grade Campus budget will be used to		Formative		Summative
address the needs of our students.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Principal	50%			
No Progress Continue/Modify	X Discon	tinue		

State Compensatory

Budget for C.E. King High School

Total SCE Funds: \$0.00

Total FTEs Funded by SCE: 2

Brief Description of SCE Services and/or Programs

Personnel for C.E. King High School

<u>Name</u>	<u>Position</u>	<u>FTE</u>
Mrs. Jillian Howard	Principal	1
Scott Merry	Associate Principal of C/I	1

Campus Funding Summary

C 1	01: 4:	Gt t	199-General funds	
Goal	Objective	Strategy	Resources Needed Account Code	Amount
1	4	2		\$0.00
1	4	3		\$0.00
1	4	6		\$1,500.00
1	4	8		\$0.00
1	4	9		\$0.00
1	5	1		\$2,000.00
1	5	2		\$7,999.00
1	5	4		\$500.00
1	6	1		\$0.00
2	4	1	School related materials and supplies	\$1,000.00
3	1	4		\$0.00
3	2	1	Supplies for Each Event	\$1,500.00
4	5	3	Incentives for Students and Staff	\$1,500.00
•			Sub-Total	\$15,999.00
			199-State Comp. Ed.	
Goal	Objective	Strategy	Resources Needed Account Code	Amount
1	4	6	Professional Development	\$15,000.00
1	4	6	Instructional Materials	\$5,000.00
1	4	9		\$0.00
2	3	4	Turning High Poverty Schools into High Performing Schools	\$0.00
2	3	4	Assessing with Respect	\$260.00
			Sub-Total	\$20,260.00
			244-Perkins V Grant	
Goal	Objective	Strategy	Resources Needed Account Code	Amount
1	4	4		\$0.00
		•	Sub-Tota	\$0.00

IMA funds				
Goal	Objective	Strategy	Resources Needed Account Code	Amount
1	4	2		\$0.00
Sub-Total				\$0.00
274 GEAR UP Grant				
Goal	Objective	Strategy	Resources Needed Account Code	Amount
1	6	1		\$0.00
1	6	2		\$0.00
1	6	3		\$0.00
Sub-Total				\$0.00

Addendums



C.E. King High School

EFFECTIVE SCHOOLS FRAMEWORK PRIORITY PLAN 24-25

Principal: Dr. Jillian Howard

Prioritized Lever 5: Effective Instruction

Essential Actions #2. Effective classroom routines and instructional strategies

KHS Actions:

- 2.2 Classroom instruction incorporates rigorous, high-quality experiences that promote critical-thinking skills.
- 2.3 Teachers maximize instructional time through consistent, efficient, and visible structures (e.g., posted agendas, class opening, homework collection, within-class transitions, and formative assessments).

Essential Actions #3: Data-driven instruction

KHS Actions

3.4 Student progress toward measurable goals (e.g., % of class and individual student mastering of objectives, 7 Effective Schools Framework Draft 8/1/2022 individual student fluency progress, etc.) is visible in each and every classroom and throughout the school to foster student ownership and goal setting.

Essential Action #4 RTI for students with learning gaps

KHS actions

4.2 All teachers use a student tracking system that includes assessment information, course grades, teacher referrals, and attendance to monitor individual student progress and the intensity and schedule of interventions

Dr. Jillian Howard

incipal. Date: 5/

EFFECTIVE SCHOOLS FRAMEWORK PRIORITY PLAN 24-25

Principal: Dr. Jillian Howard

Prioritized Lever 2: Effective, Well-Supported Teachers

Essential Actions #2: Build teacher capacity through observation and feedback cycles

KHS Actions:

- 2.1 Campus instructional leaders use normed tools and processes to conduct observations, capture trends, and track progress over time.
- 2.3 Campus instructional leaders conduct follow up observations after coaching sessions to monitor implementation of feedback within agreed-upon time frames.

Prioritized Lever 3: Positive School Culture

Essential Actions #3 Proactive and responsive student support services

KHS Actions:

3.2 School staff meet frequently to identify individual student needs and work together to support and monitor individual progress, behavior, and mental health

Essential Actions #4 Involving families and community

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KHS Actions

4.4 Systems are in place to engage families on a regular basis about their child's Performance in a positive, constructive and personalized way.



C.E. King High School

Principal: Dr. Jillian Howard

Parent Compact 2024-2025

The administration, staff and parents of C.E. King High School believe that the improved academic achievement of each student is a responsibility shared by the entire school community. Families and schools must work together to help students achieve high academic standards. Through a process that includes teachers, families, students and community representatives, the following are agreed upon roles and responsibilities that we as partners will carry out to support student success in school and in life.

Staff Pledge

I agree to carry out the following responsibilities to the best of my ability:

- Provide a safe and supportive learning environment.
- Provide high-quality curriculum and instruction that promotes student achievement.
- Motivate my students to learn.
- Build a positive relationship with my students to promote student learning.
- Set high expectations and help every child to be successful in meeting the Texas academic achievements standards.
- Communicate frequently and hold annual parent conferences to discuss academic progress.
- Provide parents with information about the school's annual Title I meeting.
- · Respect the school, students, staff and families.

Student Pledge

I agree to carry out the following responsibilities to the best of my ability:

- Come to school ready to learn and work hard.
- Bring the necessary materials, assignments and homework.
- Know and follow the school and classroom rules.
- Limit my TV watching, video game playing, and internet usage.
- Read or study every night individually or with my family.
- · Respect the school, classmates, staff and families.

Family/Parent Pledge

I agree to carry out the following responsibilities to the best of my ability:

- Provide a quiet time and place for homework and reading.
- Read to my child or encourage my child to read every day.
- Ensure that my child attends school every day and gets adequate sleep, regular medical attention and proper nutrition.
- Regularly monitor my child's academic and behavioral progress at school.
- Participate in decisions about my child's education.
- Attend Parent-Teacher conferences.
- Communicate the importance of education and learning to my child.
- Respect the school, staff, students and families.

Principal Student Stud



C.E. King High School

Director: Dr. Jillian Howard Acuerdo de Padres de Familias 2024-2025

La administración, el personal y los padres de la Escuela Secundaria C.E. King creen que el logro académico mejorado de cada estudiante es una responsabilidad compartida por toda la comunidad escolar. Las familias y las escuelas deben trabajar juntas para ayudar a los estudiantes a alcanzar altos estándares académicos. A través de un proceso que incluye a maestros, familias, estudiantes y representantes de la comunidad, se acuerdan los siguientes roles y responsabilidades que nosotros, como socios, llevaremos a cabo para apoyar el éxito de los estudiantes en la escuela y en la vida.

Promesa del Personal de la escuela:

Prometo llevar a cabo las siguientes responsabilidades lo mejor que pueda:

- Proporcionar un ambiente de aprendizaje seguro y de apoyo.
- Proporcionar currículo e instrucción de alta calidad que promueva el logro del estudiante.
- Motivar a mis alumnos a aprender.
- · Construir una relación positiva con mis alumnos para promover el aprendizaje de los alumnos.
- Establezca altas expectativas y ayude a cada niño a tener éxito en cumplir con los estándares de logros académicos de Texas.
- Comuníquese con frecuencia y realice conferencias anuales de padres para discutir el progreso académico.
- Proporcionar a los padres información sobre la reunión anual de Título I de la escuela.
- Respetar la escuela, los estudiantes, el personal y las familias.

Promesa del alumno:

Prometo llevar a cabo las siguientes responsabilidades lo mejor que pueda:

- Llegar a la escuela listo para aprender y trabajar duro.
- Traer los materiales necesarios, tareas y tareas.
- Conocer y seguir las reglas de la escuela y el aula.
- · Limitar mi tiempo para ver televisión, jugar videojuegos y usar Internet.
- Leer o estudiar todas las noches individualmente o con mi familia.
- Respetar la escuela, los compañeros de clase, el personal y las familias.

Promesa de la Familia/Padre de Familia:

[Prometo llevar a cabo las siguientes responsabilidades lo mejor que pueda:

- Proporcionar un momento y lugar tranquilo para la tarea y la lectura.
- Leerle a mi hijo o alentarlo a leer todos los días.
- Asegurarme de que mi hijo asista a la escuela todos los días y duerma lo suficiente, reciba atención médica regular y una nutrición adecuada.
- Monitorear regularmente el progreso académico y conductual de mi hijo en la escuela.
- Participar en las decisiones sobre la educación de mi hijo.
- Asistir a las conferencias de padres y maestros.
- Comunicar la importancia de la educación y el aprendizaje a mi hijo.
- Respetar la escuela, el personal, los estudiantes y la familia

Maestro? Padre o Madre

Director

Estudiante

Fecha Z 10 0