

DETERMINATION OF BUDGET PRIORITIES

After receiving direction from the Board of Education, and with the assistance of the Assistant Superintendent for Business or designee, the Superintendent of Schools shall prepare proposed budget priorities for the school district which strike a balance between an ideal educational program and the district's fiscal resources. In setting budget priorities, the following factors shall be considered:

1. The health and safety of pupils and employees;
2. items directly related to the educational needs and goals of the district, including maintaining and/or improving current programs, and potential addition of programs;
3. adequate staffing of programs;
4. maintenance of capital investment, equipment, and facilities;
5. improvements in non-instructional items;
6. state and/or federal legal requirements for the funding of programs;
7. requirements and regulations of the State Education Department, the Commissioner of Education, New York State Laws and Regulations, as well as other state agencies;
8. fiscal and non-fiscal resources available; and
9. the goals established by the Board of Education and/or the Superintendent of Schools.

Adoption date:

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