

Budget Timeline

Bedford Central
School District

February 5, 2025



Tom Cole

Assistant Superintendent for Business and
Operations



Budget Calendar



Original Calendar

- ✓ **January 15, 2025** - Budget Overview
- ☐ **February 5, 2025** - Athletics, Co-Curricular, Debt Service, Revenue, Transportation, General Support, Employee Benefits
- ☐ **February 26, 2025** - State Aid, Cash Reserves, Tax Cap
- ☐ **March 12, 2025** - Enrollment Projections, Curriculum (General Ed, Special Ed, Technology)
- ☐ **March 19, 2025** - Superintendent's Budget Presentation
- ☐ **March 26, 2025** - Budget Deliberations
- ☐ **April 9, 2025** - Budget Deliberations
- ☐ **April 23, 2025** - Budget Adoption

Proposed Revised Calendar

- ✓ **January 15, 2025** - Budget Overview
- ☐ **February 5, 2025** - Revised budget timeline discussion
- ☐ **February 26, 2025** - Full budget presentation. Budget changes by department, revenue, cash reserves, tax cap, tax rate projections
- ☐ **March 12, 2025** - Discussion of proposed non-recurring and recurring budget additions
- ☐ **March 19, 2025** - Superintendent's Budget Presentation
- ☐ **March 26, 2025** - Budget Deliberations
- ☐ **April 9, 2025** - Budget Deliberations
- ☐ **April 23, 2025** - Budget Adoption

Process

- **February 26th**

- Budget presentation of existing district operations
- Includes budget-to-budget changes by department, tax cap calculation, revenue changes, state aid, cash reserves, estimated tax rate changes

- **March 12th**

- Proposal for non-recurring and recurring adds to current operations budget presented February 26th
- Discussion regarding guidance for the use of cash reserves

- **Budget Deliberation Sessions**

- Board discussion and community input
- Additional detailed presentations as needed

