COHASSET PUBLIC SCHOOLS BUDGET CALENDAR FOR FY 26

September 11 Principals and Leadership team meet to discuss capital and budget needs Supt & Dir of Finance meet with Facilities dept, School Facilities Committee and School September 13 Committee liaisons to discuss capital needs September 18 Supt & Dir of Finance meet with IT dept to discuss technology capital needs November 20 School Committee receives draft budget calendar for review Budget information sent to Principals and discussed at leadership meeting November 20 **December 4** Supt & Dir of Finance present FY26 Budget Priorities to School Committee for their input and present FY26 Draft Capital request list December 10 Superintendent & Director of Finance meet 1:1 with Principals & Directors **December 18** Principals and Leadership team meet to discuss FY26 Operating Budget needs **December 18** School Committee finalizes budget priorities and budget calendar at the December 18th School Committee Meeting and finalizes FY26 Capital requests December 19 Submit Capital requests to Town Manager/Capital Budget Committee **January 8** Superintendent and Director of Finance and Operations present overview of proposed FY26 Operating Budget to School Committee January 15 Superintendent & Director of Finance meet 1:1 with Principals and Directors January 21 Budget Workshop with District Leaders and School Committee (Tuesday during the day) February 5 FY26 Preliminary Budget Presentation to School Committee February 26 School Committee discussion of the FY26 Budget March 3 District publishes notice of upcoming public hearing in local newspaper March 5 School committee discusses budget and receives presentation of state budget (Representative Meschino and Senator O'Connor) at the March 5 School Committee TBD Joint meeting of School Committee, Selectmen, and Advisory Committee March 19 School Committee public hearing on budget preceding the March 19 School Committee Meeting School Committee votes final adoption of budget and certifies budget figure April 2 May Town Meeting June Final Account Line budgets sent to Principals and Directors.

- School Committee Votes