

WHITE PINE ELEMENTARY SCHOOL COMMUNITY COUNCIL

Minutes

Monday March 14th, 2022 4:00 pm Library

I. Welcome members- Meeting started at 4:00 pm

Chairperson: Jessica Gardiner

Vice Chair: Jenifer Lewis

Secretary: Taylee Crowley

Meetings: 2nd Monday of each month @ 4:00 Library

Present: Justin Bowles, Jessica Gardner, Natalie Woods, Bryce Woods, Jenifer Lewis, Terri Rhodes, Shellie Healy, Taylee Crowley

II. Review and Approval of Minutes from February 14, 2022 approved by Bryce Wood and seconded by Justin Bowles

III. Trust Lands and TSSA Budget Review 2021-2022 - We are on track to use at least 90% of the funds. Justin asked if there would be any left over funds to give aids bonus', Shellie let us know that we can't do that, but the district is incharge of wages and pay scale. No other questions.

TRUST LAND	\$58,380	August Payroll (July payroll)	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June (May payroll)	TOTAL Spent
Reading Aides	\$54,121		\$4,180.78	\$5,290.70	\$4,473.77	\$3,529.99	\$2,169.88						\$19,845.12
Aide Social Security	\$4,140		\$319.84	\$404.74	\$342.24	\$270.05	\$166.01						\$1,582.88
Aide Industrial Insurance	\$119		\$9.19	\$11.05	\$9.84	\$7.78	\$4.78						\$43.32
MONTHLY TOTALS		\$9.06	\$4,509.81	\$5,707.09	\$4,825.85	\$3,807.80	\$2,340.67	\$0.00	\$0.00	\$0.00	\$0.00		\$21,191.22
												Percent Used	36.30%
TSSA	\$54,973	August Payroll (July payroll)	Sept (August Hours)	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June (May payroll)	TOTAL Spent
Math Aides	\$37,987		\$3,545.28	\$4,700.28	\$4,160.42	\$3,247.42	\$1,814.52						\$17,467.92
Social Security	\$2,906		\$271.20	\$359.58	\$318.26	\$248.43	\$138.81						\$1,336.28
Industrial Insurance	\$80		\$7.80	\$10.34	\$9.16	\$7.14	\$3.99						\$38.43
Counselor Salary	\$14,888			\$13,293									\$13,292.67
Counselor retirement, SS, Ind. Insur.	\$4,817			\$3,707									\$3,707.33
MONTHLY TOTALS		\$0.06	\$3,824.28	\$22,676.20	\$4,487.84	\$3,502.99	\$1,957.32	\$0.00	\$0.00	\$0.00	\$0.00		\$35,842.63
												Percent Used	65.20%

V. New Business-Shellie

1. Revised parent handbook with a new section about crosswalk at the highway not having crossing guards.
 - a. Shellie read the new revised section in the handbook, the council felt it was very well stated. Jenifer brought up the fact that there are other areas where children have to cross that are very dangerous and students should follow these guidelines.
2. New Trust Lands and TSSA school goals draft for approval
 - a. New allocation for Trust Lands \$56,138 (last year \$58,380): This is

made up from lands that are owned by the school children lands of Utah. These funds are allocated to each school based on the earnings of these funds and then they are divided by all the students in the state based on how many students are in the school.

- b.
 - i. Allotment \$56,138
 - ii. Goal: reading goal for k-6:
 - 1. k-3 74.5% were on benchmark for Acadience goal is to raise it 76% for middle of the year
 - 2. 2-6 HMH growth Measure 84% of students are on or approaching or above grade level the goal is to increase that to 86% for middle of the year
 - iii. This money will pay for 5 aides (\$55,000) and a substitute teacher for IEP days (\$990) This plan would cost us \$55,990.
 - iv. All teachers k-6 will get at least 3 hours a month to meet in teams (3 times)
 - v. Teachers will meet with reading facilitator 3 times a year (no extra cost, but will go towards the goal)

*Jenifer asked how much we're paying aides and how we are going to pay them with the cost of leaving. Right now aides are making \$12, will that go up?

*Jenifer also asked if we could include something on parent volunteers coming to volunteer at the school

Bryce Woods moved to approve the goals, Jennifer seconded the motion. We had $\frac{7}{8}$ votes to approve the goals. One of the 8 was absent (Kelly Crafts.) Zero did not approve.

- c. TSSA allocation not out yet (last year **\$56,033?**):
 - i. Terri gave us a quick run-down on how this account was created. The government is required to put a percentage of what they spend on education each year into this account every year.
 - ii. These funds will pay for half of the counselors salary (about \$17,000)
 - iii. Hire two pair para professionals (about \$26,000) in younger grades
 - iv. I-ready (my path) will used to help in 1-6 use this school wide as math tier 2 our school (will cost about \$500 a grant will cover the rest)
- 3. Terri educated us on how education funds are allocated for Utah
- 4. Shellie shared with us all the funds that she gets for the school
 - a. Aid budget
 - b. Office aid
 - c. Literacy money
 - d. Early literacy program
 - e. ELL money
 - f. All day kindergarten
 - g. Special education aid (federal money)
 - h. Esser Money (federal money)
 - i. Total: about \$300,000 to run the school
- 5. Jescia asked about Title 1, Shellie is going to ask Gary when we will hear about what title one
- 6. Jenifer asked about what is happening with school lunch money that was paid before COVID

IV. Adjourn - Next Meeting: April 11th, 2022

Council Members 2021-2022	Phone Number Email	Year of commitment
Jessica Gardiner (Parent, Chairperson)	307-248-0616 jesgardiner@outlook.com	1st
Bryce Wood (Parent)	435-764-1504 halfboxw@gmail.com	1st
Jenifer Lewis (Parent, Vice Chair)	435-770-4089 jeniferlewis@live.com	1st
Justin Bowles (Parent)	208-840-0488 jebbowles@gmail.com	1st

Shellie Healy (Principal)	435-258-2344 shellie.healy@ccsdut.org	7th
Secretary Taylee Crowley (Teacher)	435-258-2344 taylee.anderson@ccsdut.org	2nd
Jennifer Lewis (Parent)	435-770-4089 jeniferlewis@live.com	1st
Richmond City Council Member, Kelly Crafts	435-258-2092 artzuncrafts@yahoo.com	4th
Monthly Visitors		
School Board Member, Teri Rhodes	435-512-7709 teri.rhodes@ccsdut.org	6th+