



**Fiscal Year 2023**

## **ASSESSMENT MANUAL**

**FINAL**  
**(Based on FY23 Actuals)**

## TABLE OF CONTENTS

01 GENERAL FUND	Page
Enrollment	1
11 Administration and Overhead	
Membership Fee	2
Facility Leases	3
Business Manager Services/Staff Development	4
21 Special Education (SPED)	
Shared Assessment	5
Shared Assessment- Non Special Ed Eligible	6
Revenue Sources	7
ECSE Teachers & Paraprofessionals	8
Other Revenue Assessments	9
41 Wide Area Network and Technology Services	
Wide Area Network	10
Internet Access	11
Technology Services	12
04 COMMUNITY EDUCATION FUND	
24 Early Childhood Family Education & School Readiness	
Early Childhoond Family Education & Home Visit	13
School Readiness	14
Consulting	15
14 Adult Education	16

**Purchased Time from a School District:**

Purchased Staff costs are for current year salary and benefit reimbursement cost only.

No post-employment (severance) will be paid by Freshwater Education District.

**FRESHWATER EDUCATION DISTRICT NO. 6004**  
**Fiscal Year 2023**

<b>13 Member Districts</b>
<b>District Enrollment - WADM</b>

<b>District Name</b>	<b>District #</b>	<b>22-23 Adjusted ADM cap at 1.0 6/10/22</b>
Bertha-Hewitt	786	482
Browerville	787	521
Frazee-Vergas**	23	827
Henning	545	340
Long Prairie - Grey Eagle	2753	967
Menahga	821	988
New York Mills**	553	794
Perham - Dent**	549	1,546
Pillager**	116	1,249
Sebekka	820	463
Staples - Motley	2170	956
Verndale	818	513
Wadena - Deer Creek	2155	1,069
<b>Total</b>		<b>10,715</b>

<b>12 Member Districts</b>
<b>Special Education Enrollment</b>

<b>District Name</b>	<b>District #</b>	<b>10/1/2021 Enrollment</b>	<b>Private Enrollment</b>	<b>Total Enrollment</b>
Bertha - Hewitt	786	522	0	522
Browerville	787	540	42	582
Frazee-Vergas**	23	866	0	866
Henning	545	937	140	1,077
Long Prairie - Grey Eagle	2753	948	79	1,027
Menagha	821	377	0	377
New York Mills**	553	989	0	989
Perham - Dent**	549	785	0	785
Sebekka	820	1,572	195	1,767
Staples - Motley	2170	450	0	450
Verndale	818	525	20	545
Wadena - Deer Creek	2155	1,060	0	1,060
<b>Total</b>		<b>9,571</b>	<b>476</b>	<b>10,047</b>

\*\* Program Members

**FRESHWATER EDUCATION DISTRICT NO. 6004**  
**Fiscal Year 2023**  
**Department 11 - Member Services**

*Annual cost to maintain the operations of the Freshwater Education District not otherwise covered by another revenue source.*

District	Dist #	40% Equal Share	WADM	60% Enrollment Share Dollars	Total Assessment
<b>Institutional Members</b>					
Bertha-Hewitt	786	14,207.00	482	14,676.00	\$ 28,883.00
Browerville	787	14,207.00	521	15,863.00	\$ 30,070.00
Henning	545	14,207.00	340	10,352.00	\$ 24,559.00
Long Prairie-Grey Eagle	2753	14,207.00	967	29,443.00	\$ 43,650.00
Menahga	821	14,207.00	988	30,083.00	\$ 44,290.00
Sebeka	820	14,207.00	463	14,098.00	\$ 28,305.00
Staples-Motley	2170	14,207.00	956	29,108.00	\$ 43,315.00
Verndale	818	14,207.00	513	15,620.00	\$ 29,827.00
Wadena-Deer Creek	2155	14,207.00	1,069	32,549.00	\$ 46,756.00
<b>TOTAL</b>		<b>127,863.00</b>	<b>6,299.00</b>	<b>191,792.00</b>	\$ 319,655.00

<b>Program Members</b>					
Frazee-Vergas	23	1,598.28	827	\$ 740.14	\$ 2,338.00
New York Mills	553	1,598.28	794	\$ 710.61	\$ 2,309.00
Perham-Dent	549	1,598.28	1,546	\$ 1,383.63	\$ 2,982.00
Pillager	116	1,598.28	1,249	\$ 1,117.82	\$ 2,716.00
					\$ 10,345.00

**Total Member Services \$ 330,000.00**

**FED Office Use Only**

Revenue	SKU Code	
11 005 000 330 000 021	A11OR \$	330,000.00

# FRESHWATER EDUCATION DISTRICT NO. 6004

Fiscal Year 2023

## Department 11, 21, 31 - Facility Lease

**FED owned sites: FED Buidling (Level IV and Admin) and Wadena ALC (Student Services)**

*FED Building (Level IV and Administrative Offices)*

*Wadena ALC (Student Services)*

**FED leases the following:**

*Four ALC sites; Long Prairie, Menahga, Pillager, and Staples (CLC)*

*Non-member schools that have enrolled a Level IV student (on a space available basis) will be billed a \$55 daily facility access fee, for the days enrolled. This revenue will cause the member lease levy costs to be reduced in subsequent years.*

1. CLC-ALC	28,175.00
2. Long Prairie/Grey Eagle	14,220.00
3. Pillager ISD 116	1,920.00
4. Menahga ISD 821	1,920.00
<b>Total</b>	<b>46,235.00</b>

\*Assessments are based on prior year (FY 2022) expenses.

District #	District	Enrollment	Percentage	CLC Site		LP/GE Site		Pillager Site		Menahga Site		Total
				Shared Cost	Prorated Enrollment Cost	Shared Cost	Prorated Enrollment Cost	Shared Cost	Prorated Enrollment Cost	Shared Cost	Prorated Enrollment Cost	
786	Bertha-Hewitt	482	5.26%	939.17	888.67	517.09	501.39	69.82	70.11	69.82	67.87	3,123.94
787	Browerville	521	5.68%	939.17	960.57	517.09	541.96	69.82	75.78	69.82	73.36	3,247.58
23	Frazee-Vergas	827	9.02%	939.17	1,524.75	517.09	860.27	69.82	120.29	69.82	116.45	4,217.66
545	Henning	340	3.71%	939.17	626.86	517.09	353.68	69.82	49.45	69.82	47.88	2,673.77
2753	Long Prairie-Grey Eagle	967	10.55%	939.17	1,782.87	0.00	0.00	69.82	140.65	69.82	136.17	3,138.49
821	Menahga	988	10.78%	939.17	1,821.59	517.09	1,027.75	69.82	143.71	0.00	0.00	4,519.12
553	New York Mills	794	8.66%	939.17	1,463.91	517.09	825.95	69.82	115.49	69.82	111.81	4,113.04
116	Pillager	1,249	13.62%	939.17	2,302.80	517.09	1,299.25	0.00	0.00	69.82	175.88	5,304.00
820	Sebeka	463	5.05%	939.17	853.64	517.09	481.63	69.82	67.35	69.82	65.20	3,063.70
2170	Staples-Motley	956	10.43%	939.17	1,762.59	517.09	994.46	69.82	139.05	69.82	134.62	4,626.62
818	Verndale	513	5.59%	939.17	945.82	517.09	533.64	69.82	74.62	69.82	72.24	3,222.21
2155	Wadena-Deer Creek	1,069	11.66%	939.17	1,970.93	517.09	1,112.01	69.82	155.49	69.82	150.53	4,984.85
Totals		9,169	100.00%	11,270.00	16,905.00	5,688.00	8,532.00	768.00	1,152.00	768.00	1,152.00	46,235.00

40% Equally Shared Cost

60% Prorated Enrollment Cost

12 District Count

**FED Office Use Only**

Revenue

11 005 850 100 000 021

SKU Code

A11FLA

**FRESHWATER EDUCATION DISTRICT NO. 6004**

**Fiscal Year 2023**

**Department 11 - Business Manager Services & Professional Development**

*Part-time Business Manager services provided by the FED to member districts and Business Manager professional development meetings hosted by the FED.*

District Name	District #	Contract Hours	Annual Cost
Bertha-Hewitt	786		\$ 80.00
Browerville	787		\$ 80.00
Henning	545		\$ 80.00
Long Prairie-Grey Eagle	2753		\$ 80.00
Menahga	821		\$ 80.00
Sebeka	820		\$ 80.00
Staples-Motley	2170		\$ 80.00
Verndale	818		\$ 80.00
Business Manager (Full Year) and Payroll Services (1/1-12/31)		624	\$ 70,260.00
Wadena-Deer Creek	2155		\$ 80.00
Frazee-Vergas	23		\$ 80.00
New York Mills	553		\$ 80.00
Perham-Dent	549		\$ 80.00
Pillager	116		\$ 80.00
			<u>\$ 71,300.00</u>

**FED Office Use Only**

Revenue	SKU Code
11-005-110-007-000-021	\$ 70,260.00
11-005-110-000-000-021	\$ 1,040.00

**FRESHWATER EDUCATION DISTRICT NO. 6004**  
**Fiscal Year 2023**  
**Special Education Services**  
**PT, OT, Psych, Vision, PI, DHH Staff Services**  
**Department 21 - Shared Assessment**  
*(Based on FY23 Actuals)*  
**FINAL**

**Shared Revenue Assessment Spread: 40% Equally Shared and 60% Prorated**

Overall shared special education costs including such things as: physical therapy, occupational therapy, school psychology, deaf hard of hearing services, vision services, and business office expenses, will be billed on a 60/40 ratio. Forty percent is shared across the districts and 60 percent is based on district enrollments. These are included for any district choosing the special education services.

Early Childhood Special Education Services (ECSE) costs including: ECSE teachers, program paraprofessionals, and substitute costs, will be billed by taking the total cost of ECSE programming and then divided as per the FTE needed per district based on student numbers in ECSE. These are included for any district choosing the special education services.

There are some staff that Freshwater may hire in order to assist the district in sharing staff across districts. These include such staff as speech pathologists, speech language pathology assistants, social workers, for example, and will be billed directly at the FTE cost needed for that staff person. These services are a request or choice of an individual district.

**Based on Oct 1 22-23 school year enrollment report**

District Name	Enroll 22 - 23	Private Enroll	Total Enroll	% Enroll	% Assess	Equal Assess	Shared Spec Ed Assess
Bertha-Hewitt	517	0	517	5.09%	\$37,683.59	\$41,117.47	\$78,801.06
Browerville	558	35	593	5.84%	\$43,223.15	\$41,117.47	\$84,340.62
Frazee-Vergas	848	0	848	8.35%	\$61,809.84	\$41,117.47	\$102,927.31
Long Prairie-Grey Eagle	978	140	1118	11.01%	\$81,489.85	\$41,117.47	\$122,607.32
Staples-Motley	931	87	1018	10.03%	\$74,200.96	\$41,117.47	\$115,318.43
Henning	382	0	382	3.76%	\$27,843.58	\$41,117.47	\$68,961.05
Menahga	964	0	964	9.49%	\$70,264.95	\$41,117.47	\$111,382.42
New York Mills	783	0	783	7.71%	\$57,072.05	\$41,117.47	\$98,189.52
Perham-Dent	1632	199	1831	18.03%	\$133,459.68	\$41,117.47	\$174,577.15
Sebeka	473	0	473	4.66%	\$34,476.48	\$41,117.47	\$75,593.95
Verndale	508	31	539	5.31%	\$39,287.15	\$41,117.47	\$80,404.62
Wadena-Deer Creek	1088	0	1088	10.71%	\$79,303.18	\$41,117.47	\$120,420.66
<b>Total</b>	9662	492	10154	100.00%	\$740,114.47	\$493,409.64	<b>\$1,233,524.11</b>

**FRESHWATER EDUCATION DISTRICT NO. 6004**  
**Fiscal Year 2023**  
**Special Education Services**  
**Business Office Services - Non Special Ed Eligible**  
**Department 21 - Shared Assessment**  
**(Based on FY23 Actuals)**  
**FINAL**

**Shared Revenue Assessment Spread: 40% Equally Shared and 60% Prorated**

Overall shared special education costs including such things as: physical therapy, occupational therapy, school psychology, deaf hard of hearing services, vision services, and business office expenses, will be billed on a 60/40 ratio. Forty percent is shared across the districts and 60 percent is based on district enrollments. These are included for any district choosing the special education services.

Early Childhood Special Education Services (ECSE) costs including: ECSE teachers, program paraprofessionals, and substitute costs, will be billed by taking the total cost of ECSE programming and then divided as per the FTE needed per district based on student numbers in ECSE. These are included for any district choosing the special education services.

There are some staff that Freshwater may hire in order to assist the district in sharing staff across districts. These include such staff as speech pathologists, speech language pathology assistants, social workers, for example, and will be billed directly at the FTE cost needed for that staff person

These services are a request or choice of an individual district.

**Based on Oct 1 22-23 school year enrollment report**

<b>District Name</b>	<b>Enroll 22 - 23</b>	<b>Private Enroll</b>	<b>Total Enroll</b>	<b>% Enroll</b>	<b>% Assess</b>	<b>Equal Assess</b>	<b>Shared GEN ED Assess</b>
Bertha-Hewitt	517	0	517	5.09%	\$1,866.15	\$2,036.20	\$3,902.35
Browerville	558	35	593	5.84%	\$2,140.48	\$2,036.20	\$4,176.68
Frazee-Vergas	848	0	848	8.35%	\$3,060.92	\$2,036.20	\$5,097.12
Long Prairie-Grey Eagle	978	140	1118	11.01%	\$4,035.50	\$2,036.20	\$6,071.70
Staples-Motley	931	87	1018	10.03%	\$3,674.54	\$2,036.20	\$5,710.74
Henning	382	0	382	3.76%	\$1,378.86	\$2,036.20	\$3,415.06
Menahga	964	0	964	9.49%	\$3,479.63	\$2,036.20	\$5,515.83
New York Mills	783	0	783	7.71%	\$2,826.30	\$2,036.20	\$4,862.50
Perham-Dent	1632	199	1831	18.03%	\$6,609.13	\$2,036.20	\$8,645.33
Sebeka	473	0	473	4.66%	\$1,707.33	\$2,036.20	\$3,743.53
Verndale	508	31	539	5.31%	\$1,945.56	\$2,036.20	\$3,981.76
Wadena-Deer Creek	1088	0	1088	10.71%	\$3,927.21	\$2,036.20	\$5,963.41
<b>Total</b>	9662	492	10154	100.00%	\$36,651.60	\$24,434.40	<b>\$61,086.00</b>



**FRESHWATER EDUCATION DISTRICT NO. 6004**

**Fiscal Year 2023**

**Special Education Services**

**Department 21 - Revenue Sources**

*(Based on FY23 Actuals)*

**FINAL**

**Formula for Revenue Assessment:**

1. Cost less direct revenue equals assessment.
2. 40% assessment shared equally.
3. 60% assessment shared based on percent of total enrollment shown on the latest fall MARSS state report.
4. Shared Assessment total is broken down on Page 9

<b>Cost Center</b>	<b>Total Expend.</b>	<b>Grants Other Fed\$</b>	<b>Federal "B" Funds</b>	<b>Other Revenue</b>	<b>Fund Balance</b>	<b>Shared Assessment</b>
Business Office Services	\$126,204.00				\$96,204	\$30,000.00
Transportation	\$162,313.00		\$17,064	\$145,249		\$0.00
Speech	\$570,935.00		\$29,571	\$541,364	\$0.00	\$0.00
Adm Supply/CEIS/Fed \$ rtn/50%	\$1,296,093.42	\$226,756	\$993,549	\$39,428	\$32,708	\$3,652.00
Behavioral Analyst	\$7,200.00		\$7,200			\$0.00
Birth 2 Part C Freshwater Help Me Grow	\$55,313.97	\$55,313.97				\$0.00
Birth - 3	\$708,421.00	\$9,360.00		\$699,061.00	\$0.00	\$0.00
B-2 Compensatory	\$21,987.60	\$21,987.60			\$0.00	\$0.00
ECSE Center (3-5)	\$1,181,999.92	\$44,609.92	\$204,079	\$933,311		\$0.00
Part F Preschool Incentive	\$123,725.04	\$123,725.0400				\$0.00
3rd Party OT/PT/Psy/SW(reduction)	\$57,795.00				\$57,795	\$0.00
Social Worker	\$122,770.00		\$4,000	\$118,770		\$0.00
Psychologist+ext yr	\$878,238.07		\$428,771		\$78,740.61	\$370,726.03
Assessment Specialist	\$421,042.30	\$90,358.19			\$25,628.11	\$305,056.00
Coordinator	\$566,040.00		\$566,040			\$0.00
Printing / Copier	\$7,300.00		\$7,200	\$100		\$0.00
Plant Operation	\$86,759.00		\$11,000		\$65,559	\$10,200.00
Physically Impaired OT/+ext yr	\$312,695.20		\$14,916			\$297,779.31
Physically Impaired PT	\$157,028.91		\$12,391			\$144,638.04
Hearing Impaired/Audiology	\$87,889.60	\$28,016.71	\$14,276			\$45,597.39
Technology	\$69,468.00		\$25,465		\$44,003.00	\$0.00
CSPD/Staff Development	\$95,989.40	\$2,798	\$84,491.00	\$3,500	\$5,200	\$0.00
Level IV Grants	\$3,000.00	\$3,000.00				\$0.00
White Pines EBD Level IV/MA	\$461,003.00	\$0	\$4,077	\$439,522	\$17,404	\$0.00
White Pines EBD Compensatory	\$30,177.04	\$30,177.04			\$0.00	\$0.00
Elm Tree Academy	\$241,459.00		\$2,100	\$234,800.00	\$4,559.00	\$0.00
Elm Tree Academy Compensatory	\$7,891.45	\$7,891.44			\$0.01	\$0.00
Leaf River + ext yr (Academic)/MA	\$689,323.00		\$4,900	\$669,175.00	\$15,248.00	\$0.00
Leaf River Compensatory	\$26,204.40	\$26,204.40			\$0.00	\$0.00
Property Liability Insurance	\$17,234.00					\$17,234.00
Other Direct Service staff	\$16,613.00			\$16,613		\$0.00
PHD/OHD	\$27,867.00		\$27,867			\$0.00
Autism (Regional and Coop)	\$991.00			\$991		\$0.00
Vision/Orientation and Mobility	\$78,501.25		\$3,241	\$5,533		\$69,727.34
<b>Total General</b>	<b>\$8,717,472.57</b>	<b>\$670,198.71</b>	<b>\$2,462,197.67</b>	<b>\$4,290,466.08</b>	<b>\$443,048.73</b>	<b>\$1,294,610.11</b>

# FRESHWATER EDUCATION DISTRICT NO. 6004

Fiscal Year 2023

Special Education Services

3-5 ECSE Teachers, Paras and Subs

(Based on FY23 Actuals)

FINAL

District Name	Teacher FTE's	% FTE	Assess	Para FTE's	% FTE	Assess	District Total
Bertha-Hewitt	1	9.62%	\$ 61,497.02	0.41	4.23%	\$11,932.06	\$ 73,429.08
Browerville	0.4	3.85%	\$ 24,598.81	0.44	4.50%	\$12,668.48	\$ 37,267.29
Frazee-Vergas	0.9	8.65%	\$ 55,347.31	1.00	10.30%	\$29,026.92	\$ 84,374.24
Henning	0.5	4.81%	\$ 30,748.51	0.68	7.05%	\$19,862.52	\$ 50,611.03
Long Prairie - Grey Eagle	1.5	14.42%	\$ 92,245.52	1.36	14.05%	\$39,582.02	\$ 131,827.54
Menahga	0	0.00%	\$ -	0.00	0.00%	\$0.00	\$ -
New York Mills	0.5	4.81%	\$ 30,748.51	0.41	4.23%	\$11,932.06	\$ 42,680.57
Perham-Dent	1.9	18.27%	\$ 116,844.33	1.61	16.60%	\$46,782.42	\$ 163,626.75
Sebeka	0.5	4.81%	\$ 30,748.51	0.61	6.30%	\$17,752.58	\$ 48,501.09
Staples-Motley	1	9.62%	\$ 61,497.02	1.28	13.22%	\$37,251.32	\$ 98,748.33
Verndale	0.6	5.77%	\$ 36,898.21	0.98	10.12%	\$28,520.54	\$ 65,418.75
Wadena-Deer Creek	1.6	15.38%	\$ 98,395.23	0.91	9.40%	\$26,483.36	\$ 124,878.58
Totals	10.4	100.00%	\$ 639,568.97	9.68	100%	\$281,794.28	\$ 921,363.25

FED Office Use Only	
Revenue	SKU Code
R-21-010-412-000-000-021	A21EC35

**FRESHWATER EDUCATION DISTRICT NO. 6004**  
**Fiscal Year 2023**  
**Special Education Services**  
**Other Revenue Assessments**  
*(Based on FY23 Actuals)*  
**FINAL**

<b>Direct Revenue</b>		<b>TOTAL</b>
<u>Deaf/Hard of Hearing</u>		
Sourcewell	(billed ONLY in December, February and May)	\$ 28,016.71
<u>Speech Services: Regular Year</u>		
Henning - Sara T & Laura B		\$ 88,500.18
New York Mills - Whitney W. & Miranda S.		\$ 144,815.88
Perham-Dent - Kelsey B. & Laura B.		\$ 108,634.44
Verndale- M Parker & Taylor M.		\$ 124,970.29
Wadena-Deer Creek- Ashley L.		\$ 50,710.50
<u><b>Social Worker</b></u>	<u>FTE</u>	
Bertha-Hewitt	0.2	\$ 16,434.83
Henning	0.2	\$ 17,288.65
New York Mills	0.2	\$ 16,433.35
Perham-Dent	0.4	\$ 34,576.89
Sebek	0.2	\$ 16,434.83
Verndale	0.2	\$ 16,434.83
Other		
Verndale - Matthew P. Teacher Coaching		\$ 19,577.63
<b>Total Direct Revenue</b>		<b>\$ 682,829.01</b>

<b>FED Office Use Only</b>			
Revenue	SKU Code		
R-21-010-400-007-000-021	A21TC	\$ 19,577.63	
R 21-010-405-000-621-021	M	\$ 28,016.71	
R 21-010-401-000-000-021	A21SPE	\$ 517,631.29	
R-21-010-420-100-000-021	A21SW	\$ 117,603.38	
		\$ 682,829.01	

**FRESHWATER EDUCATION DISTRICT NO. 6004**

**Fiscal Year 2023**

**Department 41 - Wide Area Network**

*The FED shall assess the districts participating in the WAN a fee to maintain, update, and coordinate the WAN. This assessment includes the cost of fiber lease, switch replacement, and WAN coordination. The assessment also includes any costs associated with E-Rate compliance. This assessment shall be net of the estimated E-Rate revenue. This assessment shall be net of any revenues generated through joint powers (Tri-County Healthcare). The FED shall pass through State Telecom Aid net of this assessment.*

<b>District</b>	<b>District #</b>	<b>Assessed Cost</b>
Bertha - Hewitt	786	4,150.00
Browerville	787	4,150.00
Henning	545	4,150.00
Long Prairie - Grey Eagle	2753	4,150.00
Menahga	821	4,150.00
Pillager	116	4,150.00
Sebeka	820	4,150.00
Staples - Motley	2170	4,150.00
Verndale	818	4,150.00
Wadena - Deer Creek	2155	4,150.00
<b>Member Assessments</b>		<b>\$ 41,500.00</b>
Tri-County Healthcare Admin Fee (Billed on 1/3)		2,369.00
Tri-County Healthcare Fiber Cost Estimate (Billed on 6/30)		1,200.00
<b>Joint Power Assessments</b>		<b>\$ 3,569.00</b>
<b>Total Assessments</b>		<b>\$ 45,069.00</b>

<b>FED Office Use Only</b>			
Revenue	SKU Code		
R-41-005-620-044-000-021	A111A	\$	41,500.00
R-41-005-620-046-000-099		\$	3,569.00

**FRESHWATER EDUCATION DISTRICT NO. 6004**  
**Fiscal Year 2023**  
**Department 41 - Internet Access**

*The FED shall assess the member districts participating in the WAN an amount equal to the cost of internet access provided through the WAN net of estimated E-Rate Aid. Internet access services are bid annually in compliance with E-Rate. The FED also provides DDoS mitigation services on internet access that is not assessed to the districts.*

<b>District</b>	<b>District #</b>	<b>Assessed Cost</b>
Bertha - Hewitt	786	265.20
Browerville	787	265.20
Henning	545	265.20
Long Prairie - Grey Eagle	2753	265.20
Menahga	821	265.20
Pillager	116	265.20
Sebeka	820	265.20
Staples - Motley	2170	265.20
Verndale	818	265.20
Wadena - Deer Creek	2155	265.20
<b>Total Assessment</b>		<b>\$ 2,652.00</b>

<b>FED Office Use Only</b>			
Revenue	SKU Code		
R-41-005-620-046-000-021	A111A	\$	2,652.00

**FRESHWATER EDUCATION DISTRICT NO. 6004**  
**Fiscal Year 2023**  
**Department 41 - Technician Services**

***Part-time Technician Services provided to member districts by the  
FED.***

District Name	District #	Contract Days	Annual Technician Cost
Henning	545	130	<div>\$ 46,000.00</div> <div>\$ 46,000.00</div>

**FED Office Use Only**

Revenue	SKU Code		
41-010-620-045-005-021 - Henning	A11TECHH	\$	46,000.00
		\$	46,000.00

**FRESHWATER EDUCATION DISTRICT NO. 6004  
Fiscal Year 2023**

**Community Service Fund 04**

**Department 24 - Option Program EARLY CHILDHOOD FAMILY EDUCATION (ECFE) & Home Visit**

**ASSESSMENT FORMULA**

*District's are assessed 100% of their ECFE family allowance as furnished on the state's IDEAS report at the time of budget preparation. Calculation is based on .9967 proration  
If actual expenses are less than the allocation, the remaining dollars are returned to the district.*

<b>ECFE</b>	<b>School District with Full Cooperation</b>	<b>Dist #</b>	<b>Pupils</b>	<b>ECFE Per Pupil Allowance</b>	<b>ECFE Amount Assessed</b>
	Bertha - Hewitt	786	240	151.04	<b>\$41,989.00</b>
	Browerville	787	219	151.04	<b>\$33,623.00</b>
	Long Prairie - Grey Eagle	2753	592	151.04	<b>\$95,973.00</b>
	Menahga	821	332	151.04	<b>\$36,298.00</b>
	Pillager	116	322	151.04	<b>\$55,248.00</b>
	Staples-Motley	2170	19.862	151.04	<b>\$6,000.00</b>
<b>Total</b>			<b>1724.86228</b>		<b>\$269,131.00</b>

  

<b>Home Visit</b>	<b>School District with Full Cooperation</b>	<b>Dist #</b>	<b>Pupils</b>	<b>Home Visit Allowance</b>	<b>Home Visit (Pupils x \$1.60)</b>
	Bertha-Hewitt	786	240	3.00	<b>\$ 798.00</b>
	Browerville	787	219	3.00	<b>\$ 639.00</b>
	Long Prairie - Grey Eagle	2753	592	3.00	<b>\$ 1,824.00</b>
	Menahga	821	332	3.00	<b>\$ 1,050.00</b>
	Pillager	116	362	3.00	<b>\$ 1,050.00</b>
<b>Total</b>			<b>1745</b>		<b>\$ 5,361.00</b>

<b>FED Office Use Only</b>		<b>SKU Code</b>			
ECFE	24 005 580 010 325 021	A24HVBBER		41,989.00	
	24 005 580 004 325 021	A24HVBRO		33,623.00	
	24 005 580 013 325 021	A24HVLP		95,973.00	
	24 005 580 006 325 021	A24HVMEN		36,298.00	
	24 005 580 017 325 021	A24HVPIL		40,000.00	
	24 005 580 008 325 021	A24HVSTA		3,000.00	\$ 250,883.00
Home Visit	24 005 580 010 328 021	A24HVBH	\$	798	
	24 005 580 004 328 021	A24HVB	\$	639	
	24 005 580 013 328 021	A24HVL	\$	1,824	
	24 005 580 006 328 021	A24HVM	\$	1,050	
	24 005 580 017 328 021	A24HVP	\$	1,050	\$ 5,361.00

**FRESHWATER EDUCATION DISTRICT NO. 6004**  
**Fiscal Year 2023**  
**Community Service Fund 04**  
**Department 24 - Option Program SCHOOL READINESS**

<b>District</b>	<b>Dist #</b>		
Bertha - Hewitt	786	\$	133,900.00
School Readiness		28,438.00	
Community Based		105,462.00	
Browerville	787	\$	181,000.00
School Readiness		28,196.00	
Community Based		152,804.00	
L. Prairie - G. Eagle	2753	\$	136,990.00
School Readiness		70,333.00	
Community Based		66,657.00	
<b>Totals</b>		\$	<b>451,890.00</b>

<b>FED Office Use Only</b>			
Revenue			
24 005 582 004 344 021	A24SRBRO	\$	181,000.00
24 005 582 010 344 021	A24SRBER	\$	133,900.00
24 005 582 013 344 021	A24SRLPGE	\$	136,990.00



**FRESHWATER EDUCATION DISTRICT NO. 6004**  
**Fiscal Year 2023**  
**Department 24 - ECFE-SR Consulting Services**

***Part-time ECFE and SR coordinating services provided by the FED to member districts.***

<b>Part-Time ECFE/SR Coordinator</b>	<b>District #</b>	<b>Annual Cost</b>	
Staples-Motley	2170	\$	<b>10,609.00</b>
Frazee-Vergas	23	\$	<b>10,609.00</b>
		\$	<b>21,218.00</b>

**FED Office Use Only**

Revenue	SKU Code	
24-005-580-000-325-021	A24FEC	\$ 10,609.00
24-005-582-000-344-021	A24SRC	\$ 10,609.00

**FRESHWATER EDUCATION DISTRICT NO. 6004**  
**Fiscal Year 2023**  
**Community Service Fund 04**  
**Department 14 - ADULT EDUCATION SERVICES**

*Assessments for Adults with Disabilities participating in community events facilitated by the  
Freshwater Education District.*

	<b>Dist #</b>	<b>ASSESSMENT</b>
Bertha - Hewitt	786	<b>1,300.00</b>
Long Prairie - Grey Eagle	2753	<b>1,300.00</b>
Staples - Motley	2170	<b>1,300.00</b>
<b>TOTAL</b>		<b>3,900.00</b>

**FED Office Use Only**

Revenue	SKU Code	
14 500 510 000 326 021	A14AWD	\$ 3,900.00