



Fiscal Year 2022

ASSESSMENT MANUAL

**Approved April 27, 2022
(Based on 22R3 Budget)**

TABLE OF CONTENTS

01 GENERAL FUND	Page
Enrollment	1
11 Administration and Overhead	
Membership Fee	2
Facility Leases	3
Business Manager Services/Staff Development	4
21 Special Education (SPED)	
Shared Assessment	5
Shared Assessment- Non Special Ed Eligible	6
Revenue Sources	7
ECSE Teachers & Paraprofessionals	8
Other Revenue Assessments	9
41 Wide Area Network and Technology Services	
Wide Area Network	10
Internet Access	11
Technology Services	12
04 COMMUNITY EDUCATION FUND	
24 Early Childhood Family Education & School Readiness	
Early Childhoond Family Education & Home Visit	13
School Readiness	14
Consulting	15
14 Adult Education	16

Purchased Time from a School District:

Purchased Staff costs are for current year salary and benefit reimbursement cost only.

No post-employment (severance) will be paid by Freshwater Education District.

FRESHWATER EDUCATION DISTRICT NO. 6004
Fiscal Year 2022

13 Member Districts
District Enrollment - WADM

District Name	District #	21-22 Adjusted ADM cap at 1.0 9/10/21
Bertha-Hewitt	786	501
Browerville	787	539
Frazee-Vergas**	23	842
Henning	545	352
Long Prairie - Grey Eagle	2753	960
Menahga	821	980
New York Mills**	553	752
Perham - Dent**	549	1,547
Pillager**	116	1,206
Sebekka	820	454
Staples - Motley	2170	999
Verndale	818	531
Wadena - Deer Creek	2155	1,048
Total		10,711

12 Member Districts
Special Education Enrollment

District Name	District #	7/8/2021 Enrollment	Private Enrollment	Total Enrollment
Bertha - Hewitt	786	529	0	529
Browerville	787	531	43	574
Frazee-Vergas**	23	876	0	876
Henning	545	368	0	368
Long Prairie - Grey Eagle	2753	930	148	1,078
Menagha	821	838	0	838
New York Mills**	553	739	0	739
Perham - Dent**	549	1,498	189	1,687
Sebekka	820	448	0	448
Staples - Motley	2170	977	69	1,046
Verndale	818	513	0	513
Wadena - Deer Creek	2155	1,033	0	1,033
Total		9,280	449	9,729

** Program Members

FRESHWATER EDUCATION DISTRICT NO. 6004
Fiscal Year 2022
Department 11 - Member Services

Annual cost to maintain the operations of the Freshwater Education District not otherwise covered by another revenue source.

District	Dist #	40% Equal Share	WADM	60% Enrollment Share Dollars	Total Assessment
Institutional Members					
Bertha-Hewitt	786	13,133.00	501	13,958.00	\$ 27,091.00
Browerville	787	13,133.00	539	15,016.00	\$ 28,149.00
Henning	545	13,133.00	352	9,807.00	\$ 22,940.00
Long Prairie-Grey Eagle	2753	13,133.00	960	26,745.00	\$ 39,878.00
Menahga	821	13,133.00	980	27,303.00	\$ 40,436.00
Sebeka	820	13,133.00	454	12,648.00	\$ 25,781.00
Staples-Motley	2170	13,133.00	999	27,832.00	\$ 40,965.00
Verndale	818	13,133.00	531	14,794.00	\$ 27,927.00
Wadena-Deer Creek	2155	13,133.00	1,048	29,197.00	\$ 42,330.00
TOTAL		118,197.00	6,364.00	177,300.00	\$ 295,497.00

Program Members

Frazee-Vergas	23	1,477.50	842	\$ 696.88	\$ 2,174.00
New York Mills	553	1,477.50	752	\$ 622.40	\$ 2,100.00
Perham-Dent	549	1,477.50	1,547	\$ 1,280.38	\$ 2,758.00
Pillager	116	1,477.50	1,206	\$ 998.15	\$ 2,476.00
					\$ 9,508.00

Total Member Services \$ 305,005.00

FED Office Use Only

Revenue	SKU Code	
11 005 000 330 000 021	A11OR \$	305,005.00

FRESHWATER EDUCATION DISTRICT NO. 6004

Fiscal Year 2022

Department 11, 21, 31 - Facility Lease

FED owned sites: FED Buidling (Level IV and Admin) and Wadena ALC (Student Services)

FED Building (Level IV and Administrative Offices)

Wadena ALC (Student Services)

FED leases the following:

Four ALC sites; Long Prairie, Menahga, Pillager, and Staples (CLC)

Non-member schools that have enrolled a Level IV student (on a space available basis) will be billed a \$55 daily facility access fee, for the days enrolled. This revenue will cause the member lease levy costs to be reduced in subsequent years.

1. CLC-ALC	28,175.00
2. Long Prairie/Grey Eagle	14,220.00
3. Pillager ISD 116	1,920.00
4. Menahga ISD 821	1,920.00
Total	46,235.00

District #	District	Enrollment	Percentage	CLC Site		LP/GE Site		Pillager Site		Menahga Site		Total
				Shared Cost	Prorated Enrollment Cost	Shared Cost	Prorated Enrollment Cost	Shared Cost	Prorated Enrollment Cost	Shared Cost	Prorated Enrollment Cost	
786	Bertha-Hewitt	501	5.47%	939.17	924.20	517.09	521.03	69.82	72.52	69.82	70.52	3,184.17
787	Browerville	539	5.88%	939.17	994.30	517.09	560.55	69.82	78.03	69.82	75.87	3,304.64
23	Frazee-Vergus	842	9.19%	939.17	1,553.25	517.09	875.66	69.82	121.89	69.82	118.52	4,265.22
545	Henning	352	3.84%	939.17	649.34	517.09	366.07	69.82	50.96	69.82	49.55	2,711.81
2753	Long Prairie-Grey Eagle	960	10.48%	939.17	1,770.93	0.00	0.00	69.82	138.97	69.82	135.13	3,123.83
821	Menahga	980	10.69%	939.17	1,807.82	517.09	1,019.18	69.82	141.86	0.00	0.00	4,494.95
553	New York Mills	752	8.21%	939.17	1,387.23	517.09	782.07	69.82	108.86	69.82	105.85	3,979.90
116	Pillager	1,206	13.16%	939.17	2,224.73	517.09	1,254.22	0.00	0.00	69.82	169.76	5,174.78
820	Sebeka	454	4.95%	939.17	837.50	517.09	472.15	69.82	65.72	69.82	63.91	3,035.17
2170	Staples-Motley	999	10.90%	939.17	1,842.87	517.09	1,038.94	69.82	144.62	69.82	140.62	4,762.95
818	Verndale	531	5.79%	939.17	979.55	517.09	552.23	69.82	76.87	69.82	74.74	3,279.28
2155	Wadena-Deer Creek	1,048	11.44%	939.17	1,933.26	517.09	1,089.90	69.82	151.71	69.82	147.52	4,918.29
Totals		9,164	100.00%	11,270.00	16,905.00	5,688.00	8,532.00	768.00	1,152.00	768.00	1,152.00	46,235.00

40% Equally Shared Cost

60% Prorated Enrollment Cost

12 District Count

FED Office Use Only

Revenue

11 005 850 100 000 021

SKU Code

A11FLA

FRESHWATER EDUCATION DISTRICT NO. 6004

Fiscal Year 2022

Department 11 - Business Manager Services & Professional Development

Part-time Business Manager services provided by the FED to member districts and bimonthly Business Manager professional development meetings hosted by the FED.

** Final assessment to be adjusted to actual cost for professional development meetings.*

District Name	District #	# of Meetings	Contract Days	Annual Cost
Bertha-Hewitt	786	3*		\$ 80.00
Browerville	787	3*		\$ 80.00
Henning	545	3*		\$ 80.00
Long Prairie-Grey Eagle	2753	3*		\$ 80.00
Menahga	821	3*		\$ 80.00
Sebeka	820	3*		\$ 80.00
Staples-Motley	2170	3*		\$ 80.00
Verndale	818	3*		\$ 80.00
Part Time Business Manager			78	\$ 32,060.00
Wadena-Deer Creek	2155	3*		\$ 80.00
Frazee-Vergas	23	3*		\$ 80.00
New York Mills	553	3*		\$ 80.00
Perham-Dent	549	3*		\$ 80.00
Pillager	116	3*		\$ 80.00
				\$ 33,100.00

FED Office Use Only

Revenue	SKU Code	
11-005-110-007-000-021		\$ 32,060.00
11-005-110-000-000-021		\$ 1,040.00

FRESHWATER EDUCATION DISTRICT NO. 6004**Fiscal Year 2022****Special Education Services****PT, OT, Psych, Vision, PI, DHH Staff Services****Department 21 - Shared Assessment***(Based on 22R3 Budget)**Approved April 27, 2022***Shared Revenue Assessment Spread: 40% Equally Shared and 60% Prorated**

Overall shared special education costs including such things as: physical therapy, occupational therapy, school psychology, deaf hard of hearing services, vision services, and business office expenses, will be billed on a 60/40 ratio. Forty percent is shared across the districts and 60 percent is based on district enrollments. These are included for any district choosing the special education services.

Early Childhood Special Education Services (ECSE) costs including: ECSE teachers, program paraprofessionals, and substitute costs, will be billed by taking the total cost of ECSE programming and then divided as per the FTE needed per district based on student numbers in ECSE. These are included for any district choosing the special education services.

There are some staff that Freshwater may hire in order to assist the district in sharing staff across districts. These include such staff as speech pathologists, speech language pathology assistants, social workers, for example, and will be billed directly at the FTE cost needed for that staff person. These services are a request or choice of an individual district.

Based on Oct 1 21-22 school year enrollment report

District Name	Enroll 21 - 22	Private Enroll	Total Enroll	% Enroll	% Assess	Equal Assess	Shared Spec Ed Assess
Bertha-Hewitt	522	0	522	5.20%	\$27,011.95	\$28,883.47	\$55,895.42
Browerville	540	42	582	5.79%	\$30,116.77	\$28,883.47	\$59,000.24
Frazee-Vergas	866	0	866	8.62%	\$44,812.93	\$28,883.47	\$73,696.39
Long Prairie-Grey Eagle	937	140	1077	10.72%	\$55,731.55	\$28,883.47	\$84,615.02
Staples-Motley	948	79	1027	10.22%	\$53,144.20	\$28,883.47	\$82,027.67
Henning	377	0	377	3.75%	\$19,508.63	\$28,883.47	\$48,392.10
Menahga	989	0	989	9.84%	\$51,177.81	\$28,883.47	\$80,061.28
New York Mills	785	0	785	7.81%	\$40,621.42	\$28,883.47	\$69,504.88
Perham-Dent	1572	195	1767	17.59%	\$91,437.00	\$28,883.47	\$120,320.47
Sebeka	450	0	450	4.48%	\$23,286.16	\$28,883.47	\$52,169.63
Verndale	525	20	545	5.42%	\$28,202.13	\$28,883.47	\$57,085.60
Wadena-Deer Creek	1060	0	1060	10.55%	\$54,851.85	\$28,883.47	\$83,735.32
Total	9571	476	10047	100.00%	\$519,902.40	\$346,601.60	\$866,504.00

FRESHWATER EDUCATION DISTRICT NO. 6004
Fiscal Year 2022
Special Education Services
Business Office Services - Non Special Ed Eligible
Department 21 - Shared Assessment
(Based on 22R3 Budget)
Approved April 27, 2022

Shared Revenue Assessment Spread: 40% Equally Shared and 60% Prorated

Overall shared special education costs including such things as: physical therapy, occupational therapy, school psychology, deaf hard of hearing services, vision services, and business office expenses, will be billed on a 60/40 ratio. Forty percent is shared across the districts and 60 percent is based on district enrollments. These are included for any district choosing the special education services.

Early Childhood Special Education Services (ECSE) costs including: ECSE teachers, program paraprofessionals, and substitute costs, will be billed by taking the total cost of ECSE programming and then divided as per the FTE needed per district based on student numbers in ECSE. These are included for any district choosing the special education services.

There are some staff that Freshwater may hire in order to assist the district in sharing staff across districts. These include such staff as speech pathologists, speech language pathology assistants, social workers, for example, and will be billed directly at the FTE cost needed for that staff person. These services are a request or choice of an individual district.

Based on Oct 1 21-22 school year enrollment report

District Name	Enroll 21 - 22	Private Enroll	Total Enroll	% Enroll	% Assess	Equal Assess	Shared GEN ED Assess
Bertha-Hewitt	522	0	522	5.20%	\$1,494.15	\$1,597.67	\$3,091.81
Browerville	540	42	582	5.79%	\$1,665.89	\$1,597.67	\$3,263.55
Frazee-Vergas	866	0	866	8.62%	\$2,478.79	\$1,597.67	\$4,076.46
Long Prairie-Grey Eagle	937	140	1077	10.72%	\$3,082.75	\$1,597.67	\$4,680.41
Staples-Motley	948	79	1027	10.22%	\$2,939.63	\$1,597.67	\$4,537.30
Henning	377	0	377	3.75%	\$1,079.10	\$1,597.67	\$2,676.77
Menahga	989	0	989	9.84%	\$2,830.86	\$1,597.67	\$4,428.53
New York Mills	785	0	785	7.81%	\$2,246.94	\$1,597.67	\$3,844.61
Perham-Dent	1572	195	1767	17.59%	\$5,057.77	\$1,597.67	\$6,655.43
Sebeka	450	0	450	4.48%	\$1,288.06	\$1,597.67	\$2,885.72
Verndale	525	20	545	5.42%	\$1,559.98	\$1,597.67	\$3,157.65
Wadena-Deer Creek	1060	0	1060	10.55%	\$3,034.09	\$1,597.67	\$4,631.75
Total	9571	476	10047	100.00%	\$28,758.00	\$19,172.00	\$47,930.00
							47,930.00

FRESHWATER EDUCATION DISTRICT NO. 6004

Fiscal Year 2022

Special Education Services

Department 21 - Revenue Sources

(Based on 22R3 Budget)

Approved April 27, 2022

Formula for Revenue Assessment:

1. Cost less direct revenue equals assessment.
2. 40% assessment shared equally.
3. 60% assessment shared based on percent of total enrollment shown on the latest fall MARSS state report.
4. Shared Assessment total is broken down on Page 9

Cost Center	Total Expend.	Grants Other Fed\$	Federal "B" Funds	Other Revenue	Shared Assessment
Business Office Services	114,073.47				20,000.00
Transportation	141,283.00		12,351.00	128,932.00	-
Speech	482,099.00		54,357.00	418,754.00	-
Adm Supply/CEIS/Fed \$ rtn/50%	1,506,416.74	447,201.74	935,828.00		3,650.00
Behavioral Analyst	7,200.00		7,200.00		-
Birth 2 Part C Freshwater Help Me G	58,211.24	58,211.24			-
Birth - 3	728,755.69	12,480.00		716,275.69	-
B-2 Compensatory	53,888.80	21,259.29			-
ECSE Center (3-5)	1,098,416.00		154,144.00	903,689.00	-
Part F Preschool Incentive	117,279.59	117,279.59			-
3rd Party OT/PT/Psy/SW(reduction)	55,469.00				-
Social Worker	125,947.00		11,216.00	114,731.00	-
Psychologist+ext yr	680,245.40		434,121.00	189.40	245,935.00
Coordinator	810,197.00		541,756.00		134,078.00
Printing / Copier	5,825.00		5,800.00	25.00	-
Plant Operation	82,741.00		12,000.00		10,200.00
Physically Impaired OT/+ext yr	306,007.00		16,000.00		290,007.00
Physically Impaired PT	134,650.00		7,500.00		127,150.00
Hearing Impaired/Audiology	121,102.82	23,534.82	51,153.00	13,427.00	32,988.00
Technology	57,073.00		23,560.00		-
CSPD/Staff Development	100,654.92	4,664.00	86,340.92	3,500.00	-
Level IV Grants	3,542.00	3,542.00			-
White Pines EBD Level IV/MA	343,618.90	8,053.00	3,100.00	328,640.90	-
White Pines EBD Compensatory	49,769.53	35,334.00			-
Elm Tree Academy	236,572.84		2,100.00	234,372.84	-
Elm Tree Academy Compensatory	7,950.16	7,950.15			-
Leaf River + ext yr (Academic)/MA	588,560.29		4,900.00	583,560.29	-
Leaf River Compensatory	106,875.44	70,668.00			-
Property Liability Insurance	14,080.00				14,080.00
Other Direct Service staff	7,947.52			7,947.52	-
PHD/OHD	44,768.00		44,768.00		-
Autism (Regional and Coop)	4,395.00		3,212.00	1,183.00	-
Vision/Orientation and Mobility	48,741.00		4,000.00	8,395.00	36,346.00
Total General	8,244,356.35	810,177.83	2,415,406.92	4,104,337.60	914,434.00

FRESHWATER EDUCATION DISTRICT NO. 6004
Fiscal Year 2022
Special Education Services
3-5 ECSE Teachers, Paras and Subs
(Based on 22R3 Budget)
Approved April 27, 2022

District Name	Teacher FTE's	% FTE	Assess	Para FTE's	% FTE	Assess	District Total
Bertha-Hewitt	0.55	5.4%	\$ 34,894.55	0.435	4.54%	\$11,907.40	\$ 46,801.94
Browerville	0.4	4.0%	\$ 25,377.85	0.435	4.54%	\$11,907.40	\$ 37,285.25
Frazee-Vergas	1.46	14.4%	\$ 92,629.16	1.054	11.00%	\$28,851.48	\$ 121,480.64
Henning	0.5	4.9%	\$ 31,722.31	0.495	5.17%	\$13,549.80	\$ 45,272.11
Long Prairie - Grey Eagle	1.5	14.8%	\$ 95,166.94	1.361	14.21%	\$37,255.09	\$ 132,422.04
Menahga	0	0.0%	\$ -	0.000	0.00%	\$0.00	\$ -
New York Mills	0.5	4.9%	\$ 31,722.31	0.416	4.34%	\$11,387.30	\$ 43,109.62
Perham-Dent	1.5	14.8%	\$ 95,166.94	1.875	19.57%	\$51,324.98	\$ 146,491.92
Sebeka	0.5	4.9%	\$ 31,722.31	0.690	7.20%	\$18,887.59	\$ 50,609.91
Staples-Motley	1.2	11.9%	\$ 76,133.55	1.410	14.72%	\$38,596.39	\$ 114,729.94
Verndale	0.5	4.9%	\$ 31,722.31	0.500	5.22%	\$13,686.66	\$ 45,408.98
Wadena-Deer Creek	1.5	14.8%	\$ 95,166.94	0.910	9.50%	\$24,909.72	\$ 120,076.67
Totals	10.11	1.00	\$ 641,425.19	9.58	100%	\$262,263.81	\$ 903,689.00

FED Office Use Only

Revenue	SKU Code
R-21-010-412-000-000-021	A21EC35

FRESHWATER EDUCATION DISTRICT NO. 6004
Fiscal Year 2022
Special Education Services
Other Revenue Assessments
(Based on 22R3 Budget)
Approved April 27, 2022

Direct Revenue		TOTAL
<hr/>		
<u>Deaf/Hard of Hearing</u>		
Sourcewell-Karen Dornbusch	(billed ONLY in December, February and May)	\$ 23,534.82
 <u>Speech Services: Regular Year</u>		
Henning - Sara T		\$ 51,347.00
New York Mills - Whitney W. & Miranda L		\$ 115,960.00
Perham-Dent - Kelsey D. & Megan H.		\$ 85,391.00
Verndale- M Parker & A Ladwig		\$ 111,762.00
Wadena-Deer Creek- Megan H		\$ 17,240.00
 <u>Social Worker</u>		
	<u>FTE</u>	
Bertha-Hewitt	0.2	\$ 16,348.00
Henning	0.2	\$ 16,447.00
New York Mills	0.2	\$ 16,348.00
Perham-Dent	0.4	\$ 32,892.00
Sebekka	0.2	\$ 16,348.00
Verndale	0.2	\$ 16,348.00
 Other		
Verndale - Matthew P. Teacher Coaching		\$ 17,978.00
Total Direct Revenue		\$ 537,943.82

FED Office Use Only			
Revenue	SKU Code		
R-21-010-400-007-000-021	A21TC	\$ 17,978.00	
R 21-010-405-000-621-021	M	\$ 23,534.82	
R 21-010-401-000-000-021	A21SPE	\$ 381,700.00	
R-21-010-420-100-000-021	A21SW	\$ 114,731.00	
		<u>\$ 537,943.82</u>	

FRESHWATER EDUCATION DISTRICT NO. 6004

Fiscal Year 2022

Department 41 - Wide Area Network

The FED shall assess the districts participating in the WAN a fee to maintain, update, and coordinate the WAN. This assessment includes the cost of fiber lease, switch replacement, and WAN coordination. The assessment also includes any costs associated with E-Rate compliance. This assessment shall be net of the estimated E-Rate revenue. This assessment shall be net of any revenues generated through joint powers (Tri-County Healthcare). The FED shall pass through State Telecom Aid net of this assessment.

District	District #	Assessed Cost
Bertha - Hewitt	786	500.00
Browerville	787	500.00
Henning	545	500.00
Long Prairie - Grey Eagle	2753	500.00
Menahga	821	500.00
Pillager	116	500.00
Sebeka	820	500.00
Staples - Motley	2170	500.00
Verndale	818	500.00
Wadena - Deer Creek	2155	500.00
Member Assessments		\$ 5,000.00
Tri-County Healthcare Admin Fee (Billed on 1/3)		2,300.00
Tri-County Healthcare Fiber Cost Estimate (Billed on 6/30)		1,200.00
Tri-County Healthcare Server/Switch (Billed on 1/3)		9,189.02
Joint Power Assessments		\$ 12,689.02
Total Assessments		\$ 17,689.02

FED Office Use Only			
Revenue	SKU Code		
R-41-005-620-044-000-021	A111A	\$	5,000.00
R-41-005-620-046-000-099		\$	3,500.00

FRESHWATER EDUCATION DISTRICT NO. 6004
Fiscal Year 2022
Department 41 - Internet Access

The FED shall assess the member districts participating in the WAN an amount equal to the cost of internet access provided through the WAN net of estimated E-Rate Aid. Internet access services are bid annually in compliance with E-Rate. The FED also provides DDoS mitigation services on internet access that is not assessed to the districts.

District	District #	Assessed Cost
Bertha - Hewitt	786	265.20
Browerville	787	265.20
Henning	545	265.20
Long Prairie - Grey Eagle	2753	265.20
Menahga	821	265.20
Pillager	116	265.20
Sebekka	820	265.20
Staples - Motley	2170	265.20
Verndale	818	265.20
Wadena - Deer Creek	2155	265.20
Total Assessment		\$ 2,652.00

FED Office Use Only			
Revenue	SKU Code		
R-41-005-620-046-000-021	A111A	\$	2,652.00

FRESHWATER EDUCATION DISTRICT NO. 6004
Fiscal Year 2022
Department 41 - Technician Services

***Part-time Technician Services provided to member districts by the
FED.***

District Name	District #	Contract Days	Annual Technician Cost
Henning	545	130	<div> \$ 44,000.00 </div> <div> \$ 44,000.00 </div>

FED Office Use Only

Revenue	SKU Code		
41-010-620-045-005-021 - Henning	A11TECHH	\$	44,000.00
		\$	44,000.00

**FRESHWATER EDUCATION DISTRICT NO. 6004
Fiscal Year 2022**

Community Service Fund 04

Department 24 - Option Program EARLY CHILDHOOD FAMILY EDUCATION (ECFE) & Home Visit

ASSESSMENT FORMULA

*District's are assessed 100% of their ECFE family allowance as furnished on the state's IDEAS report at the time of budget preparation. Calculation is based on .9967 proration
If actual expenses are less than the allocation, the remaining dollars are returned to the district.*

ECFE	School District with Full Cooperation	Dist #	Pupils	ECFE Per Pupil Allowance	ECFE Amount Assessed
	Bertha - Hewitt	786	240	151.04	\$44,256.00
	Browerville	787	219	151.04	\$35,281.00
	Long Prairie - Grey Eagle	2753	592	151.04	\$89,595.00
	Menahga	821	332	151.04	\$50,291.00
	Pillager	116	322	151.04	\$49,827.00
	Staples-Motley	2170	19.862	151.04	\$10,000.00
Total			1724.86228		\$279,250.00

Home Visit	School District with Full Cooperation	Dist #	Pupils	Home Visit Allowance	Home Visit (Pupils x \$1.60)
	Bertha-Hewitt	786	240	3.00	\$ 858.00
	Browerville	787	219	3.00	\$ 684.00
	Long Prairie - Grey Eagle	2753	592	3.00	\$ 1,737.00
	Menahga	821	332	3.00	\$ 966.00
	Pillager	116	362	3.00	\$ 966.00
Total			1745		\$ 5,211.00

FED Office Use Only		SKU Code			
ECFE	24 005 580 010 325 021	A24HVBBER		44,256.00	
	24 005 580 004 325 021	A24HVBRO		35,281.00	
	24 005 580 013 325 021	A24HVLP		89,595.00	
	24 005 580 006 325 021	A24HVMEN		50,291.00	
	24 005 580 017 325 021	A24HVPIL		40,000.00	
	24 005 580 008 325 021	A24HVSTA		10,000.00	\$ 269,423.00
Home Visit	24 005 580 010 328 021	A24HVBH	\$	858	
	24 005 580 004 328 021	A24HVB	\$	684	
	24 005 580 013 328 021	A24HVL	\$	1,737	
	24 005 580 006 328 021	A24HVM	\$	966	
	24 005 580 017 328 021	A24HVP	\$	966	\$ 5,211.00

FRESHWATER EDUCATION DISTRICT NO. 6004
Fiscal Year 2022
Community Service Fund 04
Department 24 - Option Program SCHOOL READINESS

District	Dist #		
Bertha - Hewitt	786	\$	130,000.00
School Readiness		28,091.63	
Community Based		101,908.37	
Browerville	787	\$	171,000.00
School Readiness		26,233.12	
Community Based		144,766.88	
L. Prairie - G. Eagle	2753	\$	133,000.00
School Readiness		67,837.32	
Community Based		65,162.68	
Totals		\$	434,000.00

FED Office Use Only			
Revenue			
24 005 582 004 344 021	A24SRBRO	\$	171,000.00
24 005 582 010 344 021	A24SRBER	\$	130,000.00
24 005 582 013 344 021	A24SRLPGE	\$	133,000.00

FRESHWATER EDUCATION DISTRICT NO. 6004
Fiscal Year 2022
Department 24 - ECFE-SR Consulting Services

Part-time ECFE and SR coordinating services provided by the FED to member districts.

Part-Time ECFE/SR Coordinator	District #	Annual Cost
Staples-Motley	2170	\$ 10,300.00
		\$ 10,300.00

FED Office Use Only		
Revenue	SKU Code	
24-005-580-000-325-021	A24FEC	\$ 5,150.00
24-005-582-000-344-021	A24SRC	\$ 5,150.00

FRESHWATER EDUCATION DISTRICT NO. 6004
Fiscal Year 2022
Community Service Fund 04
Department 14 - ADULT EDUCATION SERVICES

The FED will not assess the participating districts in FY22 until the programs resume.

	Dist #	ASSESSMENT
Bertha - Hewitt	786	-
Long Prairie - Grey Eagle	2753	-
Staples - Motley	2170	-
TOTAL		-

FED Office Use Only

Revenue	SKU Code	
14 500 510 000 326 021	A14AWD	\$ -