FY 26 BUDGET: SCHOOL BOARD BUDGET WORKSHOP PRESENTATION

Building/Program: Freeport High School

What key issues and priorities are you trying to address in your proposed budget?

The budget for FHS prioritizes increasing the hours for a Guidance Secretary who functions as a school registrar and works with student schedules, grades and transcripts. We are requesting the following:

- Increase of the number of days for the Guidance Secretary from 163 to 183 ($2,525)

FY 26 Projected Enrollment / Class Size Ratio by Grade

Grade	Students
9th	136
10th	140
11th	152
12th	160
Total	588

Staffing Adjustments to Budget in FY 25	Staffing Adjustments to Budget in FY 26
● .5 Science Teacher - $47,500 ● Standardized Testing Coordinator Stipend $4,066	● Reduction: 0.5 World Language Teacher ● Reduction: 0.5 English Language Arts Teacher ● Reduction: Three FT General Education Educational Technicians

Other significant FY 26 requests in budget and need (Supplies, Equipment, etc.)

- Freeport High School's budget requests do not have major increases this year and the requests are made in an effort to maintain the supplies, programs and professional development that we currently have at FHS.