**FY 26 BUDGET: SCHOOL BOARD BUDGET WORKSHOP PRESENTATION**

**Building/Department: Athletic Department: High School and Middle School**

**What key issues and priorities are you trying to address in your proposed budget?**

The key priorities of the Athletic Department are to continue to fund both middle school and high school sport/athletic teams equitably in education-based athletics. Athletics/Activities allow for student-athletes to experience a learning environment that promotes safe, nurturing, and healthy activities outside the classroom. The goals of these meaningful student-centered activities include responsibility for self and as a member of a team. Education-based athletics help promote healthy activity, student-centered learning outside the classroom, school engagement, community connection, opportunities to serve as a role model for our youth in RSU5 schools, and a sense of pride. This is not possible without the financial commitment that is afforded to these student-athletes and teams by RSU5.

| **Staffing Adjustments to Budget in FY 25** | **Staffing Adjustments to Budget in FY 26** |
|---|---|
| None | None |

**Other significant FY 26 requests in budget and need (Supplies, Equipment, etc).**

- Increase in officials fee (year three of a three year contract signed in Fall of 2022)
- Increase in cost of essential needs for equipment, game balls, and uniforms
- Increase in league assessment fees for middle and high school that are used to pay conference fees, the official assignors fees, awards, and rental fees (USM indoor facilities)

# RSU 5 ATHLETICS

Participation Numbers

| FHS | Year | Fall | Winter | Spring | Total | % of Enrollment | Enrollment |
|---|---|---|---|---|---|---|---|
| | 00-01 | 158 | 145 | 134 | 233 | 57% | 408 |
| | 01-02 | 159 | 138 | 154 | 242 | 59% | 409 |
| | 02-03 | 190 | 161 | 150 | 264 | 64% | 420 |
| | 03-04 | 186 | 151 | 164 | 260 | 60% | 440 |
| | 04-05 | 225 | 152 | 170 | 293 | 65% | 450 |
| | 05-06 | 222 | 151 | 167 | 296 | 66% | 450 |
| | 06-07 | 185 | 124 | 153 | 255 | 60% | 440 |
| | 07-08 | 168 | 118 | 125 | 226 | 51% | 440 |
| | 08-09 | 141 | 106 | 148 | 220 | 52% | 420 |
| | 09-10 | 190 | 125 | 156 | 253 | 59% | 427 |
| | 10-11 | 220 | 150 | 185 | 297 | 60% | 500 |
| | 11-12 | 226 | 170 | 196 | 312 | 60% | 520 |
| | 12-13 | 211 | 155 | 204 | 311 | 60% | 520 |
| | 13-14 | 215 | 169 | 177 | 298 | 59% | 515 |
| | 14-15 | 196 | 173 | 186 | 281 | 57% | 489 |
| | 15-16 | 210 | 190 | 210 | 313 | 61% | 511 |
| | 16-17 | 220 | 204 | 215 | 318 | 63% | 505 |
| | 17-18 | 226 | 192 | 230 | 334 | 64% | 525 |
| | 18-19 | 242 | 180 | 226 | 345 | 59% | 580 |
| | 19-20 | 234 | 198 | 0 | 307 | 53% | 580 |
| | 20-21 | 223 | 168 | 215 | 319 | 52% | 584 |
| | 21-22 | 230 | 161 | 246 | 357 | 58% | 618 |
| | 22-23 | 231 | 160 | 236 | 344 | 56% | 615 |
| | 23-24 | 266 | 175 | 222 | 345 | 55% | 631 |
| | 24-25 | 255 | 172 | | | | 592 |

**Freeport High School**

Season Results 2024-25

| | |
|---|---|
| **Varsity Golf** | Western Maine Conference Champs |
| **Field Hockey** | Class B South Regional Runner-ups |
| **Boys Cross Country** | Class B South Regional Champions |
| | Class B State Champs |
| **Girls Cross Country** | Class B South Regional Champions |
| | Class B State Runner-ups |
| **Girls Soccer** | Regional Semi-Finals |
| **Football** | Regional Quarter-Finals |
| | Class D South Sportsmanship Award Winner |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | **Boys Soccer** | | Regional Pre-lims | | | | |
| | | | | | | | |
| | | | Winter Results | | | | |
| | **Nordic Ski** | | | | | | |
| | **Noridic Ski** | | | | | | |
| | | | | | | | |
| | **Alpine Ski** | | | | | | |
| | **Alpine Ski** | | | | | | |
| | | | | | | | |
| | **Girls Ice Hockey** | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | **Boys Ice Hockey** | | | | | | |
| | | | | | | | |
| | **Boys Basketball** | | | | | | |
| | | | | | | | |
| | **Girls Basketball** | | | | | | |
| | | | | | | | |
| | **Boys Indoor Track** | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | **Girls Indoor Track** | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | **Boys Indoor Track** | | | | | | |

# RSU 5 ATHLETICS

Participation Numbers

| FMS | Year | Fall | Winter | Spring | Total |
|---|---|---|---|---|---|
| | 00-01 | 140 | 110 | 118 | 191 |
| | 01-02 | 128 | 92 | 130 | 187 |
| | 02-03 | 132 | 107 | 134 | 195 |
| | 03-04 | 138 | 113 | 147 | 211 |
| | 04-05 | 131 | 112 | 138 | 200 |
| | 05-06 | 122 | 109 | 125 | 179 |
| | 06-07 | 121 | 108 | 102 | 185 |
| | 07-08 | 117 | 78 | 110 | 167 |
| | 08-09 | 113 | 92 | 111 | 163 |
| | 09-10 | 129 | 102 | 107 | 186 |
| | 10-11 | 131 | 104 | 113 | 207 |
| | 11-12 | 128 | 115 | 128 | 214 |
| | 12-13 | 151 | 157 | 120 | 245 |
| | 13-14 | 139 | 136 | 121 | 219 |
| | 14-15 | 143 | 126 | 111 | 212 |
| | 15-16 | 182 | 124 | 122 | 246 |
| | 16-17 | 142 | 128 | 116 | 213 |
| | 17-18 | 158 | 117 | 124 | 213 |
| | 18-19 | 147 | 120 | 121 | 199 |
| | 19-20 | 157 | 125 | 0 | 202 |
| | 20-21 | 123 | 72 | 107 | 171 |
| | 21-22 | 116 | 94 | 109 | 147 |
| | 22-23 | 122 | 102 | 125 | 190 |
| | 23-24 | 115 | 97 | 105 | 185 |
| | 24-25 | 118 | 95 | | |

# RSU 5 ATHLETICS

Participation Numbers

| DCS | Year | Fall | Winter | Spring | Total |
|---|---|---|---|---|---|
| | 09-10 | 50 | 45 | 44 | 87 |
| | 10-11 | 69 | 61 | 52 | 99 |
| | 11-12 | 73 | 64 | 67 | 109 |
| | 12-13 | 64 | 68 | 63 | 80 |
| | 13-14 | 59 | 62 | 60 | 89 |
| | 14-15 | 45 | 56 | 53 | 79 |
| | 15-16 | 67 | 57 | 52 | 100 |
| | 16-17 | 72 | 61 | 81 | 88 |
| | 17-18 | 65 | 59 | 70 | 93 |
| | 18-19 | 89 | 53 | 57 | 90 |
| | 19-20 | 57 | 38 | 0 | 76 |
| | 20-21 | 28 | 26 | | |
| | 21-22 | 52 | 51 | 43 | 88 |
| | 22-23 | 41 | 45 | 50 | 89 |
| | 23-24 | 45 | 42 | 51 | 83 |
| | 24-25 | 44 | 42 | | |