



Wall Township Public School
Board of Education

BUDGET WORKSHOP SESSION
Intervention and Student Wellenss

Tuesday, February 27, 2024

Presented by: Tiffany A. Steiner

Tonight's Agenda

- Wellness Strategic Plan Goals
- Budget Considerations
- Strategic Action Plans
- Breakdown of Expenditures

Intervention Services & Student Wellness

Cultivate the wellness of the WTPS community through intentional programming and support focused on the physical, social, emotional, behavioral, and technological development of students, staff, and parents/guardians.

ALL, SOME, & ONE = MULTI-TIERED SYSTEM OF SUPPORT APPROACH

INTENTIONAL
PROGRAMMING:

RESEARCH-BASED BEST
PRACTICES
EVIDENCE-BASED PROGRAM
DATA-DRIVEN DECISIONS

SUPPORTS:

STAFFING
SYSTEMS
STATUTE

Budget Considerations

Some PROGRAMS under the Director of Intervention Programs and Student Wellness are funded through grants.

- Elementary and Secondary Education Act- Title 1, Title 3, and Title 4

Some SUPPORTS cannot be determined with 100% accuracy (look to patterns)

- Medical home instruction
- Nursing Needs Due to Individual Health Plans
- Homelessness
- Substance use

Some SUPPORTS are determined by statute

- Federal Laws- 504 and American Disabilities Act & McKinney-Vento
- State Laws- Anti-Bullying Bill of Rights, I&RS, Janet's Law, & Threat Assessment Teams

Strategic Action Plans

Implement a K-12 comprehensive research-based student wellness program.

Enhance the WTPS postvention response system and plan to address crisis situations.

Institute a comprehensive and coordinated system of services to address students' academic, social, emotional, and health needs within the general education program.

Student Wellness Program

Year 2 Implementation Action Plan

- Extension of classroom lessons with the extension of licensing (GRANT)
 - Alignment to Health Curriculum and Media Specialist Standards K-8
 - Topic-based whole school experience 9-12
- 9th Grade Counseling Curriculum- Curriculum Writing
 - Promotes security during transitional time
 - Framed around 7 Mindsets
 - 2 Counselors- 12 hours each= \$1536.00
- Teacher Leadership- District SElect LEader = \$8,000.00
- Professional Development
- Parent Programming (GRANT)

Total: \$21,536.00

Cost to District: \$9,536.00

Sources of Funding: Title 1, Title 3, Title 4, F.A.S.T, & District

Postvention Planning and Crisis Response

Year 2 Implementation Action Plan

- Lifelines Trilogy
- Professional Development
 - District and School-Based Crisis Teams
 - District and School-Based Threat Assessment Teams
- Teacher Leadership
 - Nurse AHA BLS Provider Training
 - Certify Heartsaver essential staff (SAVE\$5,000)
- Parent Workshops
- Technology Platforms
 - aSAP- Threat Assessment Team = \$4600.00
 - Hibster = \$4600.00

Total: \$9200.00

Cost to District: \$9,200.00

Sources of Funding: District

Comprehensive System of Support

Year 2 Implementation Action Plan

- Professional Development
 - I&RS and 504 Professional Training
 - Counselor Action Plans to Replace MHA and ICC
 - HIB and Anti-Bullying Bill of Rights- Restorative practices & partnerships
- Health and Behavior
 - Medical Supplies- AEDs, Epipens, Band-aids = \$26,000.00
 - Under the influence = \$4,000.00
 - School Physician= \$15,000.00
- Technology Platforms
 - Hibstervention = \$4100.00

Total: \$49,100.00

Cost to District: \$49,100.00

Sources of Funding: District

Situational System of Support

- McKinney Vento
 - District of Origin
 - After 360 Domiciled
 - Still homeless= Based on individual preference
- Home Instruction = \$50,000.00
 - District delivered or provided at In-patient program
 - Based on individual treatment plan
- Medical (504 or IHP) = \$12,420.00
 - Before and after school nursing hours
 - Based on individual medical need