

Audit & Evaluation Agenda

Hoosac Valley Regional School Committee
Audit & Evaluation Sub-Committee Meeting
Tuesday, February 11, 2025 - 5:30 p.m.
Hoosac Valley High School - Resource Room - 125 Savoy Road, Cheshire, MA

1. Call to Order

2. Review of FY2026 Budget Overview

- Presentation of overall budget proposal for FY2026
- Summary of key budget items

Revenue Sources

- Review and discussion of expected revenue streams
- Analysis of any changes or new revenue sources

Expenditure Review

- Detailed review of proposed expenditures
- Identification of any areas for potential adjustments

Discussion of Priorities

- Evaluate critical priorities for allocation of funds
- Identify any proposed changes to spending priorities

Setting Target Numbers and Make Recommendations

- Review budget targets for each category
- Make recommendations for budget adjustments based on priorities and revenue

3. Other Business

- Address any additional items not previously covered

4. Adjournment