

Proposed FY26 Revenue Budget

	FY23 ACTUALS	FY24 REVENUE	FY24 ACTUALS	FY25 REVENUE	FY26 REVENUE
1 TUITION - SENDING LEAs	\$223,094	\$225,000	\$381,253	\$300,000	\$350,000
2 EXCESS COST-SENDING LEAs		\$0	\$65,209	\$60,000	\$60,000
3 PRESCHOOL TUITION	\$18,576	\$12,000	\$14,680	\$15,000	\$15,000
4 INTEREST	\$76,391	\$100,000	\$205,888	\$80,000	\$100,000
5 FACILITY RENTAL	\$7,820	\$10,000	\$3,800	\$5,000	\$5,000
6 COBRA INS.	\$486	\$10,000	\$434	\$8,000	\$8,000
7 HIGH SCHOOL COMPLETION	\$9,785	\$2,000	\$1,000	\$2,000	\$2,000
8 DRIVERS EDUCATION	\$16,354	\$10,000	\$14,025	\$10,000	\$12,000
9 EDUCATION SPENDING	\$37,491,934	\$39,645,397	\$39,645,397	\$40,871,402	\$43,239,188
10 TRANSPORTATION	\$517,120	\$567,510	\$700,053	\$520,000	\$700,000
11 CENSUS BLOCK ACT 173	\$6,132,513	\$5,945,602	\$5,945,602	\$5,517,486	\$5,247,955
14 SPEC. ED. STATE PLACED	\$490,915	\$500,000	\$326,781	\$600,000	\$600,000
15 SPEC. ED EXTRAORDINARY	\$2,117,646	\$1,000,000	\$2,624,370	\$3,200,000	\$3,500,000
16 EARLY ED SPEC. ED.	\$218,188	\$231,927	\$231,927	\$230,000	\$230,000
17 MISC/ELL/FEMA/JROTC	\$604,855	\$253,198	\$448,833	\$100,000	\$400,000
18 FUND BALANCE APPLIED		\$700,000		\$1,386,450	\$1,000,000
20 CVCC CONTRACT SRVS	\$429,218	\$403,000	\$430,875	\$403,000	\$480,000
21 GENERAL FUND REVENUE	\$48,354,895	\$49,615,634	\$51,040,127	\$53,308,338	\$55,949,143
22 FED & STATE GRANTS	\$8,183,319	\$6,000,000	\$9,182,684	\$3,500,000	\$3,500,000
TOTAL BUUSD REVENUE	\$56,538,214	\$55,615,634	\$60,222,811	\$56,808,338	\$59,449,143